

City of Rocklin - Special Districts
Appropriations Limit

Appropriations Year	Price Factor	Population Factor	Calculation Factor	CFD #1		CFD #5		CFD #6	
				Prior Year Limit	Current Year Limit	Prior Year Limit	Current Year Limit	Prior Year Limit	Current Year Limit
2015-16	1.0382	1.0097	1.0483	6,071,068	6,364,300	36,802,291	38,579,841	4,550,546	4,770,338
2016-17	1.0537	1.0223	1.0772	6,364,300	6,855,624	38,579,841	41,558,205	4,770,338	5,138,608
2017-18	1.0369	1.0456	1.0842	6,855,624	7,432,868	41,558,205	45,057,406	5,138,608	5,571,278
2018-19	1.0367	1.0345	1.0725	7,432,868	7,971,751	45,057,406	48,324,068	5,571,278	5,975,196
2019-20	1.0385	1.0314	1.0711	7,971,751	8,538,542	48,324,068	51,759,909	5,975,196	6,400,032
2020-21	1.0373	1.0130	1.0508	8,538,542 ^a	8,972,300	51,759,909 ^a	54,389,313	6,400,032 ^a	6,725,154
2021-22	1.0573 ^b	1.0150 ^c	1.0732	8,972,300	9,629,072	54,389,313	58,370,610	6,725,154	7,217,435

^a Agrees to Appropriation Limit Reso 2020-107

FY 2021-22 calculation is based on the State Department of Finance estimate of the percentage change in per capita cost of living (^b - Price Factor) and the percentage change in population (^c - Population Factor) of local governments (California Revenue and Taxation Code, Section 2227). The prior year's city, or county, estimates may be revised.

City of Rocklin
Appropriation Limit Supporting Calculations

Revised 2020-21 Population Factor:

Revised 1/1/20 DOF population	69,702
Revised 1/1/19 DOF population	68,806
Revised Population Factor	1.0130
Percent Increase	1.30

2021-22 Population Factor:

Base percent	100.00
Increase (decrease) percent	1.50
Total percent	101.50
Population Factor (divided by 100)	1.0150