

**City of Rocklin - Special Districts
Appropriations Limit**

| Appropriations Year | Price Factor | Population Factor | Calculation Factor | CFD #1 | | CFD #5 | | CFD #6 | |
|---------------------|--------------|-------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|--------------------|
| | | | | Prior Year Limit | Current Year Limit | Prior Year Limit | Current Year Limit | Prior Year Limit | Current Year Limit |
| 2014-15 | 0.9977 | 1.0121 | 1.0098 | 6,012,149 | 6,071,068 | 36,445,129 | 36,802,291 | 4,506,384 | 4,550,546 |
| 2015-16 | 1.0382 | 1.0097 | 1.0483 | 6,071,068 | 6,364,300 | 36,802,291 | 38,579,841 | 4,550,546 | 4,770,338 |
| 2016-17 | 1.0537 | 1.0223 | 1.0772 | 6,364,300 | 6,855,624 | 38,579,841 | 41,558,205 | 4,770,338 | 5,138,608 |
| 2017-18 | 1.0369 | 1.0456 | 1.0842 | 6,855,624 | 7,432,868 | 41,558,205 | 45,057,406 | 5,138,608 | 5,571,278 |
| 2018-19 | 1.0367 | 1.0345 | 1.0725 | 7,432,868 | 7,971,751 | 45,057,406 | 48,324,068 | 5,571,278 | 5,975,196 |
| 2019-20 | 1.0385 | 1.0314 | 1.0711 | 7,971,751 | 8,538,542 | 48,324,068 | 51,759,909 | 5,975,196 | 6,400,032 |
| 2020-21 | 1.0373 | 1.0224 | 1.0605 | 8,538,542 | 9,055,124 | 51,759,909 | 54,891,384 | 6,400,032 | 6,787,234 |

a Agrees to Appropriation Limit Reso 2019-160

b FY 2020-21 calculation is based on the State Department of Finance estimate of the percentage change in population (population factor) of local governments (Revenue and Taxation Code, Section 2227). The prior year's city population estimates may be revised.

**City of Rocklin
Appropriation Limit Supporting Calculations**

Revised 2019-20 Population Factor:

| | |
|----------------------------------|---------------|
| Revised 1/1/19 DOF population | 68,806 |
| Revised 1/1/18 DOF population | 66,711 |
| Revised Population Factor | 1.0314 |
| Percent Increase | 3.14 |

2020-21 Population Factor:

| | |
|-------------------------------------------|---------------|
| Base percent | 100.00 |
| Increase (decrease) percent | 2.24 |
| Total percent | 102.24 |
| Population Factor (divided by 100) | 1.0224 |