

City of Rocklin

BUDGET IN BRIEF

Biennial Budget for
Fiscal Years (FY) 2025/26 and 2026/27

PURPOSE OF THIS BRIEF

The purpose of this Budget in Brief is to provide a clear, easy-to-understand overview of the City of Rocklin’s Biennial Budget. This summary highlights where the City’s revenue comes from and how funds are planned to be spent. It also outlines key budget concepts, the City’s core priorities, and important financial considerations facing Rocklin.

This document is designed to help our community understand how Rocklin plans and manages its finances while maintaining transparency and accountability.

INCLUDED IN THIS BRIEF

- **ROCKLIN AT A GLANCE:** Key facts and statistics about our community
- **CORE PRIORITIES:** The City’s focus areas for services and programs
- **GENERAL FUND REVENUES AND EXPENDITURES:** How the City allocates resources to serve residents
- **COMMUNITY INVOLVEMENT:** Information on how residents can participate in the City’s budget process

THE CITY OF ROCKLIN
AT A GLANCE

SQUARE MILES

19.87

POPULATION

73,172

MEDIAN
AGE

38.3

MEDIAN HOUSEHOLD
INCOME

\$106,408

MEDIAN HOME VALUE

\$705,399

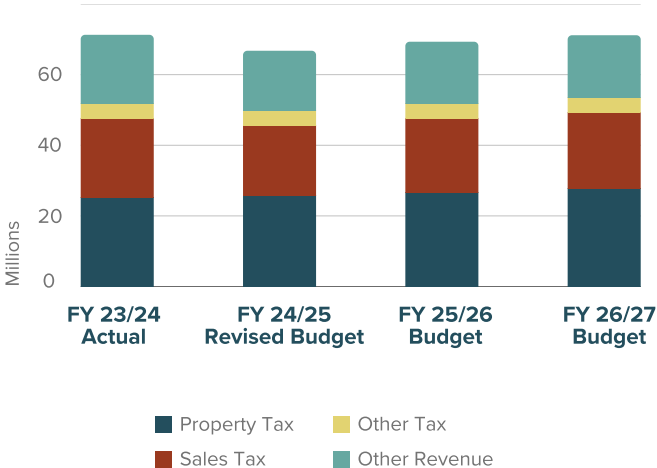
EMPLOYMENT
RATE

96%

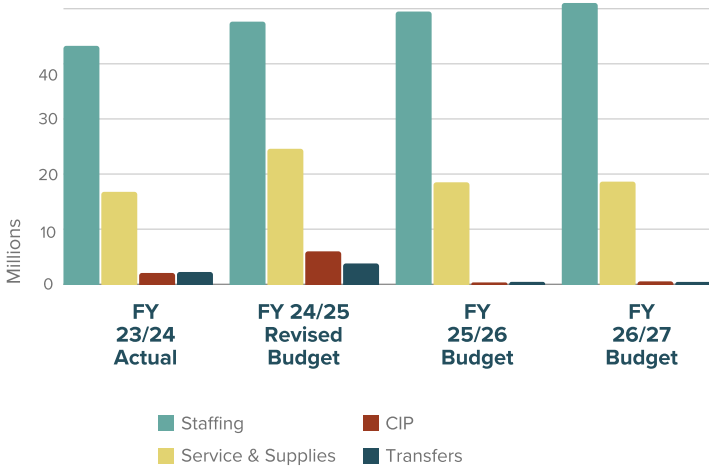
CORE PRIORITIES
2025-2027 STRATEGIC PLAN



GENERAL FUND
REVENUES



GENERAL FUND
EXPENDITURES



GENERAL FUND
REVENUES BY CATEGORY

CATEGORIES

TAXES includes Franchise fees, Property taxes, Sales taxes, Transient Occupancy taxes.

LICENSES & PERMITS includes Building Permits, Dog Licenses, Land Use Permits.

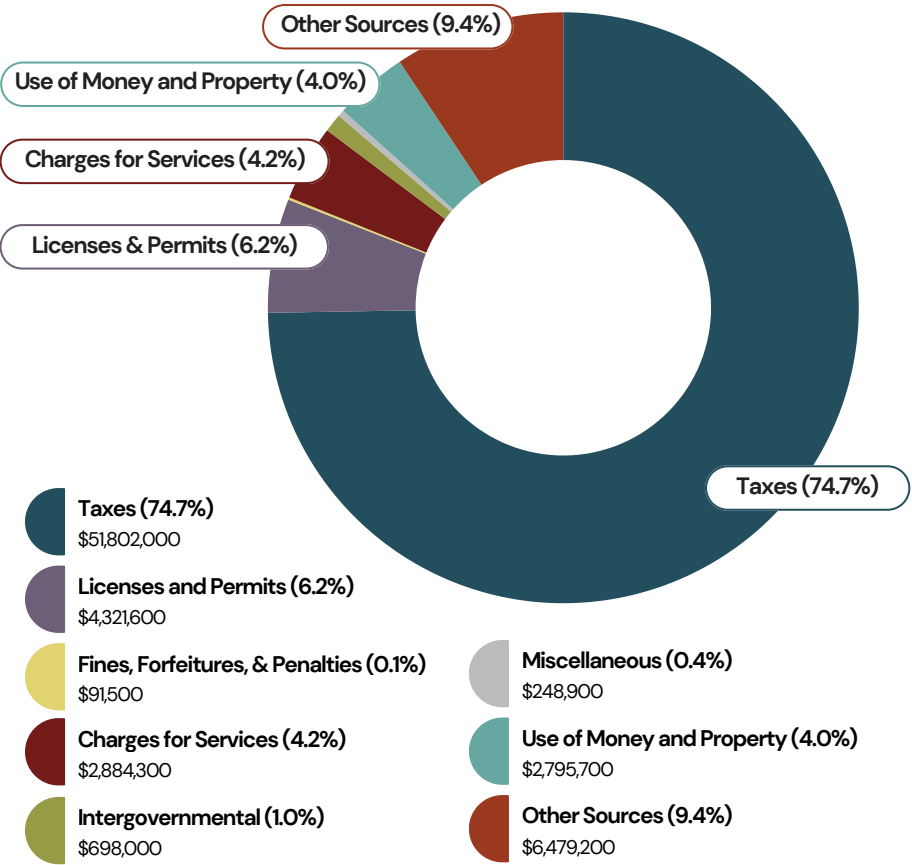
CHARGES FOR SERVICES includes Business License Application Fees, Engineering Inspection/ Plan Checks, etc.

OTHER includes fines, forfeitures, penalties, use of money and property, miscellaneous, Intergovernmental.

TOTAL GENERAL FUND REVENUES

\$69,321,200

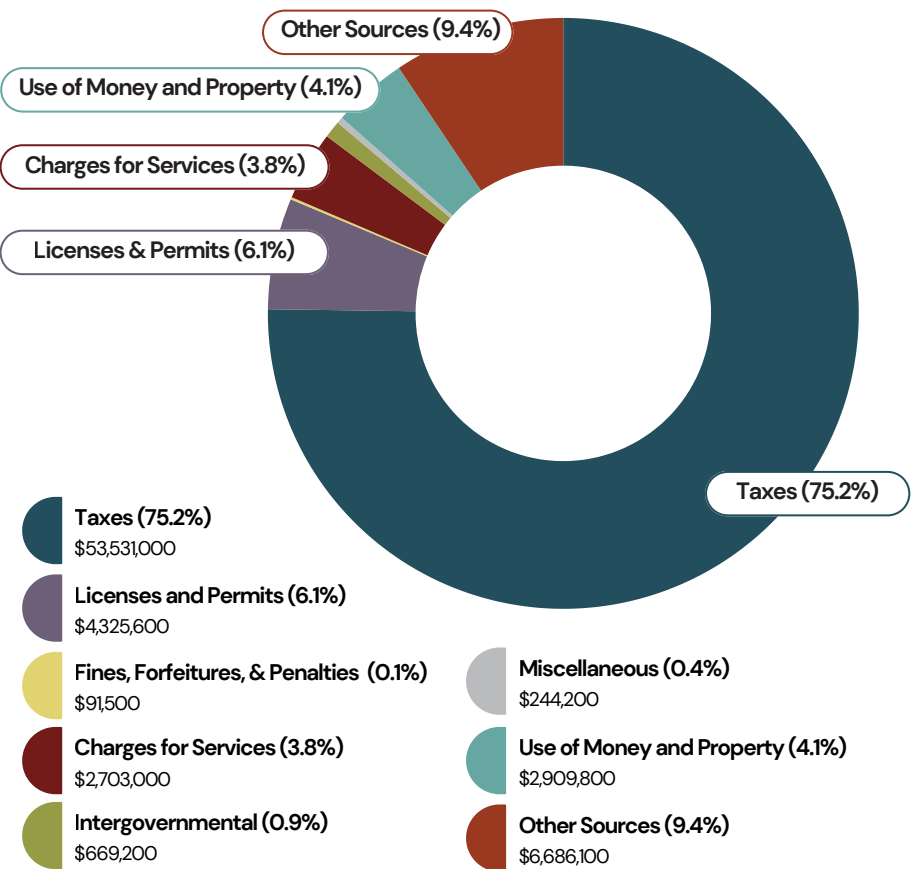
OPERATING BUDGET FY 2025/26

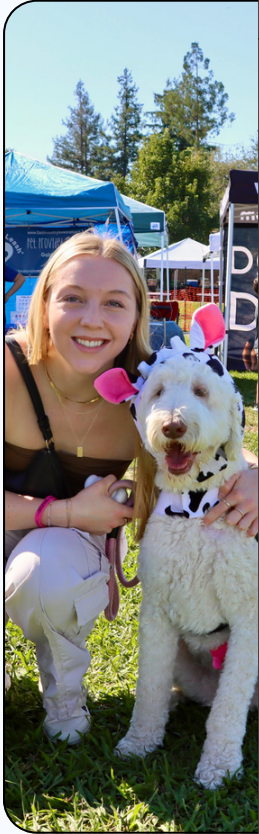


TOTAL GENERAL FUND REVENUES

\$71,160,400

OPERATING BUDGET FY 2026/27



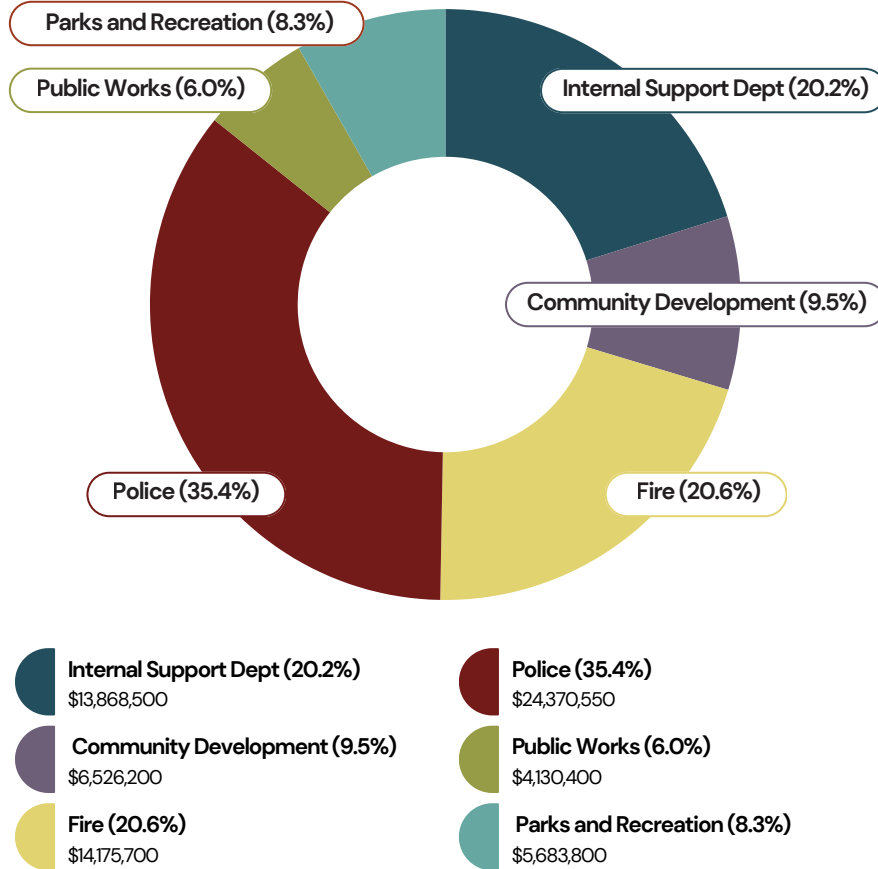


GENERAL FUND EXPENDITURES BY DEPARTMENT

DEPARTMENT FUND

\$68,755,150

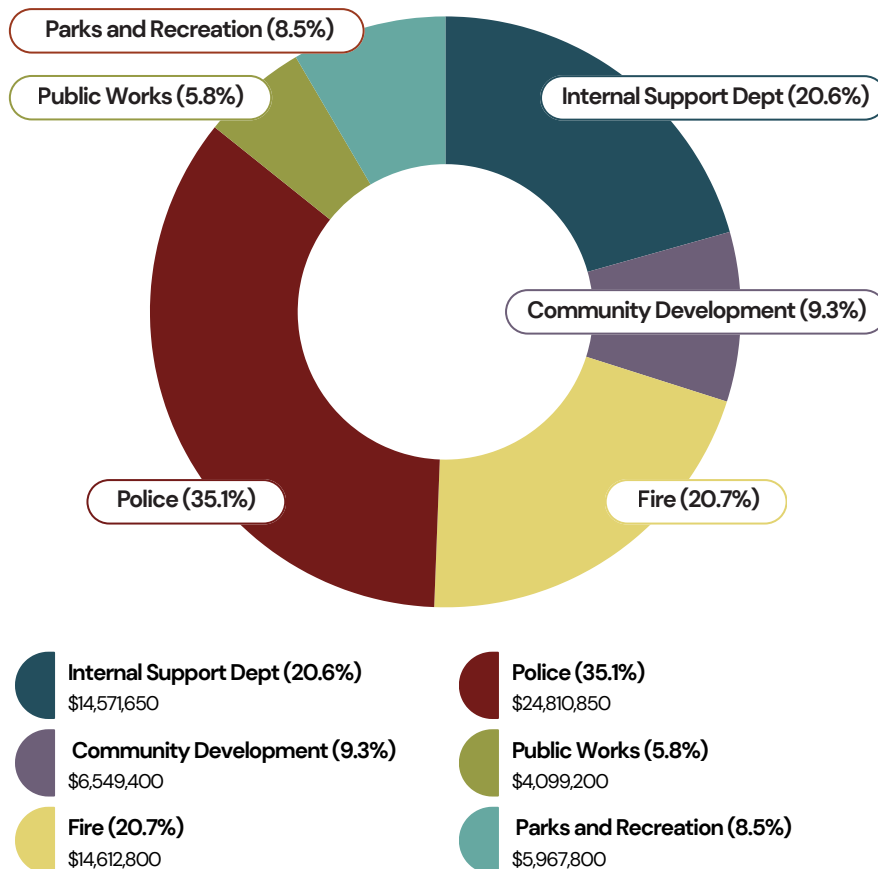
OPERATING BUDGET FY 2025/26



DEPARTMENT FUND

\$70,611,700

OPERATING BUDGET FY 2026/27



CAPITAL IMPROVEMENT PROJECTS

FY 2025/26 & FY 2026/27

ABOUT CIP PROJECTS

The City of Rocklin is committed to maintaining and improving our community through ongoing Capital Improvement Projects (CIP). These projects include street repairs, park upgrades, facility improvements, and other infrastructure investments that enhance the quality of life for residents.

MORE INFORMATION

Stay informed about current and upcoming projects, timelines, and how they benefit the community. Learn more and view the full CIP:

[City of Rocklin Capital Improvements Program 2026-2031](#)

Complete Zoning Code Update

Completion and initial implementation of the Northwest Rocklin Community Parks Master Plan

Continue Sunset Whitney Recreation Area (SWRA) Master Plan projects

Development of the former Big Gun Site into a retail destination

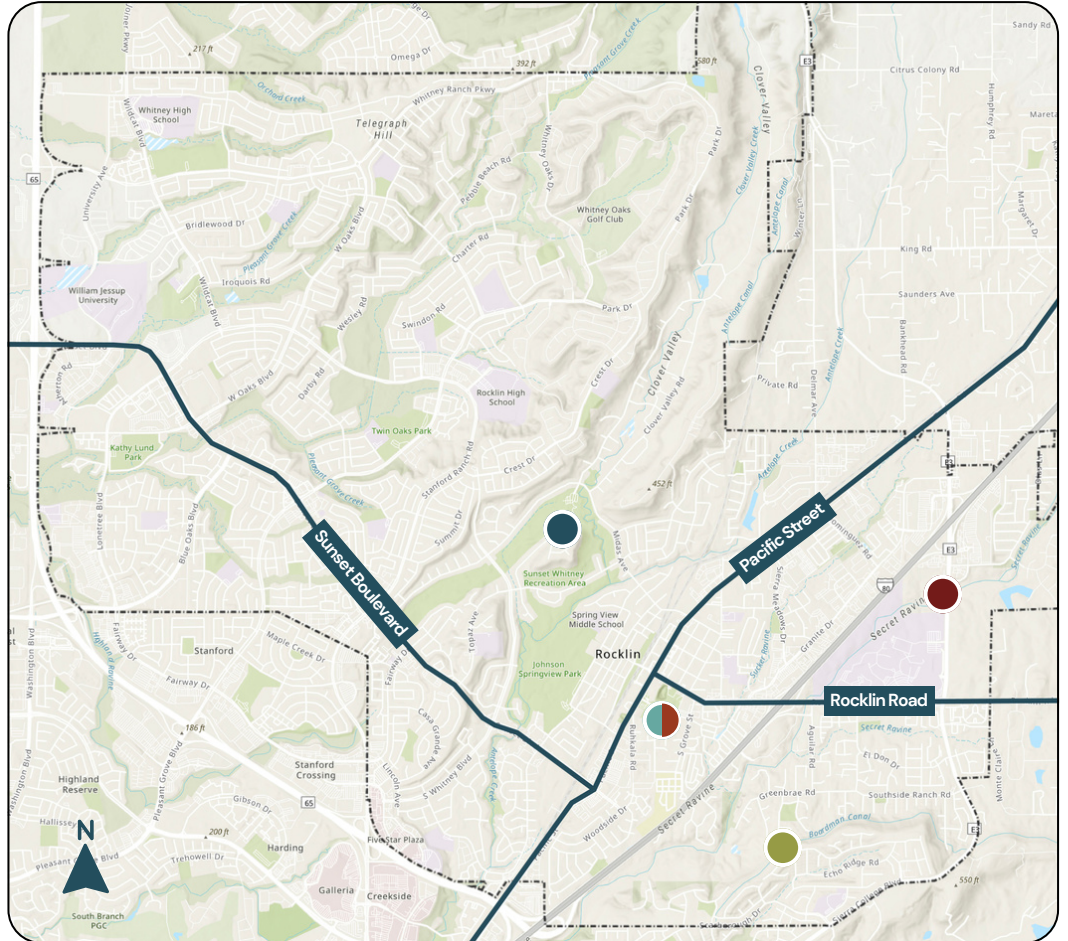
Stormwater Pipe Replacement Program

Implement comprehensive workforce development and succession planning programs

Monument Springs Drive Roadway and Bridge Improvements

Complete Construction Documents for Fire Station 22

Updating self-contained breathing apparatus units, improving firefighter safety; Updating the existing legacy radio system with modern equipment to ensure quality communications between the Dispatch Center & the Rocklin Police & Fire Departments



GET INVOLVED

ATTEND A MEETING

City Council Meetings
2nd and 4th Tuesday of the month | 6:00 p.m.
City Council Chambers (City Hall, 2nd floor)

Learn how to attend an upcoming meeting:
rocklin.ca.us/city-council-meetings

GET THE LATEST

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Visit us online at rocklin.ca.us