



City of Rocklin
FY 2022/2023 Personnel Allocations

Department	FY 2022/23 Allocations (FTE)	Change	City Council Meeting Date	Effective Date of Change	Resolution No.	Current/Adjusted Allocations (FTE)
Administrative Services						
Director of Administrative Services	1.00					1.00
Deputy Director of Administrative Services	1.00					1.00
Accountant I/II	1.00					1.00
Accounting Supervisor	1.00					1.00
Accounting Technician I/II	2.00					2.00
Human Resources Technician I/II	2.00					2.00
Management Analyst	3.00					3.00
Payroll Administrator	1.00					1.00
Payroll Technician I/II	1.00					1.00
Principal Management Analyst	1.00					1.00
Senior Accountant	1.00					1.00
Senior Administrative Assistant	1.00					1.00
Administrative Services Total	16.00					16.00
City Attorney's Office						
City Attorney	1.00					1.00
Assistant City Attorney	1.00					1.00
Departmental Administrative Specialist	1.00					1.00
City Attorney's Office Total	3.00					3.00
City Clerk's Office						
City Clerk	1.00					1.00
Deputy City Clerk	1.00					1.00
City Clerk's Office Total	2.00					2.00
City Council						
Mayor	1.00					1.00
Council Member	4.00					4.00
City Council Total	5.00					5.00
City Manager's Office						
Administration						
City Manager	1.00					1.00
Assistant City Manager	1.00					1.00
Associate Management Analyst	1.00					1.00
Management Analyst	1.00					1.00
Website Technician	0.47					0.47
Division Total	4.47					4.47
Information Technology						
Information Technology Manager	1.00					1.00
GIS Analyst I/II	2.00					2.00
Information Technology Analyst	2.00					2.00
Information Technology Specialist	2.00					2.00
Principal Information Technology Analyst	-	Add 1.0 FTE	03/14/2023	03/25/2023	2023-36	1.00
Senior Information Technology Analyst	1.00					1.00
Senior Information Technology Specialist	1.00					1.00
Division Total	9.00					10.00
City Manager's Office Total	13.47					14.47



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Community Development						
Director of Community Development	1.00					1.00
Director of Long Range Planning and Housing	1.00					1.00
Assistant Planner	1.00					1.00
Associate Civil Engineer	1.00					1.00
Building Division Supervisor	1.00	Delete 1.0 FTE	12/13/2022	12/13/2022	2022-251	-
Building Inspector I/II	2.00	Add 1.0 FTE	12/13/2022	12/13/2022	2022-251	3.00
City Engineer	-	Add 1.0 FTE	01/10/2023	01/14/2023	2023-4	1.00
Chief Building Official	1.00					1.00
Code Enforcement Officer	1.00					1.00
Code Enforcement Program Manager	1.00					1.00
Code Enforcement Technician	1.00					1.00
Housing Specialist	1.00					1.00
Manager of Planning Services	1.00					1.00
Office Assistant I/II	2.00	Delete 2.0 FTE	03/14/2023	03/25/2023	2023-36	-
Permit Center Coordinator	1.00	Delete 1.0 FTE	03/14/2023	03/25/2023	2023-36	-
Permit Center Supervisor	-	Add 1.0 FTE	03/14/2023	03/25/2023	2023-36	1.00
Planning/Building Technician I/II	4.00	Add 3.0 FTE	03/14/2023	03/25/2023	2023-36	7.00
Senior Departmental Administrative Specialist	1.00					1.00
Senior Office Assistant	1.00	Delete 1.0 FTE	03/14/2023	03/25/2023	2023-36	-
Senior Planner	2.00					2.00
Community Development Total	24.00					25.00
Fire						
Fire Chief	1.00					1.00
Administrative Analyst	0.50					0.50
Deputy Fire Chief	2.00					2.00
Battalion Chief	3.00					3.00
Executive Assistant	1.00					1.00
Fire Captain	9.00					9.00
Fire Engineer	9.00					9.00
Fire Inspector I/II	1.00					1.00
Fire Prevention Plans Examiner	1.00					1.00
Firefighter	15.00					15.00
Senior Office Assistant	1.00					1.00
Fire Total	43.50					43.50
Parks and Recreation						
Director of Parks and Recreation	1.00					1.00
Administrative Analyst	1.00					1.00
Irrigation Maintenance Technician	3.00					3.00
Landscape Inspector	1.00					1.00
Landscape Services Trade Worker	3.00					3.00
Landscape Services Worker	3.00					3.00
Office Assistant II	1.47					1.47
Parks and Recreation Manager	1.00					1.00
Park Services Aide	-	Add 1.0 FTE	01/24/2023	01/24/2023	2023-10	1.00
Special Events Production Coordinator	0.47					0.47
Recreation Coordinator	2.00					2.00
Recreation Supervisor	1.00					1.00
Senior Building Maintenance Worker	1.00					1.00



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Senior Department Administrative Specialist	1.00					1.00
Senior Office Assistant	1.00					1.00
Parks and Recreation Total	20.94					21.94
Police						
Police Chief	1.00					1.00
Administrative Analyst	0.50					0.50
Community Service Officer	6.00					6.00
Crime Analyst	1.00					1.00
Evidence/Property Technician	1.00	Add 0.47 FTE	11/08/2022	11/19/2022	2022-219	1.47
Executive Assistant	1.00					1.00
Manager of Police Records and Communication	1.00					1.00
Police Clerk	0.94	Delete 0.47 FTE	11/08/2022	11/19/2022	2022-219	0.47
Police Captain	2.00					2.00
Police Lieutenant	3.00					3.00
Police Officer	50.00					50.00
Police Records Clerk	3.00					3.00
Police Records Supervisor	1.00					1.00
Police Sergeant	9.00					9.00
Public Safety Dispatcher I/II	10.00					10.00
Public Safety Dispatch Supervisor	2.00					2.00
Police Total	92.44					92.44
Public Services						
Director of Public Services	1.00					1.00
Administrative Analyst	1.00					1.00
Assistant Civil Engineer	1.00					1.00
Associate Civil Engineer	1.00					1.00
Building Maintenance Supervisor	1.00					1.00
Building Maintenance Worker	1.00					1.00
Building Trades Worker	2.00					2.00
Environmental Services Specialist	1.00					1.00
Environmental Services Technician	1.00					1.00
Equipment Mechanic I/II	3.00	Delete 1.00 FTE	10/11/2022	10/22/2022	2022-197	2.00
Facilities Operations Superintendent	1.00					1.00
Fleet Services Supervisor	1.00					1.00
Irrigation Maintenance Technician	3.00					3.00
Landscape Services Supervisor	1.00					1.00
Landscape Services Trades Worker	1.00					1.00
Landscape Services Worker	1.00					1.00
Office Assistant I/II	1.00					1.00
Public Services Business Technician	2.00					2.00
Public Services Manager	2.00					2.00
Public Works Inspector I/II	1.00					1.00
Senior Building Trades Worker	1.00					1.00
Senior Construction Inspector	1.00					1.00
Senior Equipment Mechanic	-	Add 1.00 FTE	10/11/2022	10/22/2022	2022-197	1.00
Senior Irrigation Maintenance Technician	1.00					1.00
Senior Street Maintenance Worker	2.00					2.00
Senior Traffic Control and Lighting Technician	1.00					1.00
Street Maintenance Supervisor	1.00					1.00
Street Maintenance Worker I/II	3.00					3.00



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Traffic Control and Lighting Technician	2.00					2.00
Traffic Maintenance Supervisor	1.00					1.00
Public Services Total	40.00					40.00

City Total 263.35