



DRAFT

**Fiscal Year (FY) 2026-2027 Annual Action Plan
HUD Entitlement: Community Development Block Grant**

January 23, 2026 – March 24, 2026

Public Review Period: January 23, 2026 – March 24, 2026

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The 2026-2027 Action Plan is a one-year plan to address the community development and low- and moderate-income housing needs in the City of Rocklin. The plan covers the period of July 1, 2026 through June 30, 2027. It is the second Action Plan in the implementation of the 2025-2029 Consolidated Plan. Both the Consolidated Plan and the Action Plan are implemented by City staff in the Office of the City Manager. The City is expected to receive approximately \$295,000 from the federal Community Development Block Grant (CDBG) program in FY 2026-2027.

The City also plans to meet its community development and housing needs using other funding sources, including the Low- and Moderate-Income Housing Asset Fund and the General Fund.

City staff encourage citizen participation throughout the Action Plan process. This includes consulting local organizations and encouraging public comment during the public review period and at the City Council public hearing to discuss the draft Annual Action Plan. Using research and input from the public, City staff formulated the objectives and outcomes that are briefly described below.

2. Summarize the objectives and outcomes identified in the Plan

The City's key objectives for the 2026-2027 Program Year are to:

- Provide services for low- and moderate-income youth, seniors and those providing food and nutrition services.
- Address housing instability.
- Provide mental health services, including for families with children and youth, survivors of domestic violence, sexual assault or trafficking.
- Improve public infrastructure accessibility and safety.

3. Evaluation of past performance

The use of CDBG funds enabled the City to address many of its highest priority needs in 2024.

Public facilities improvements, public services activities to address senior nutrition, and therapy services for domestic violence victims, children, adults, and families to support the recovery from trauma were provided to 1,295 individuals in PY 2024. These services meet the basic needs of low-income households, victims of sexual and domestic abuse and human trafficking, including basic nutrition, therapy services, and improving accessibility on public streets.

Public facilities that serve low-income individuals and accommodate the needs of persons with disabilities as well as serving their basic infrastructure needs were addressed with the use of CDBG funds.

During PY 2024, the City:

- Continued to develop its relationships with developers and housing providers to expand the availability of affordable housing.
- Continued to serve on the Board of Directors for Roseville/Rocklin/Placer County CoC (CA-515) to share resources, direct funding for the region, and address homelessness and housing insecurity.
- Continued to co-chair a collaborative local government subcommittee of the CoC, the Local Government Advisory Committee (LoGAC), which is comprised of executives and leadership staff throughout the County engaged in address homelessness and information sharing.

4. Summary of Citizen Participation Process and consultation process

City staff encouraged citizen participation throughout the Action Plan process in accordance with the City's Citizen Participation Plan (CCP). The Notice of Funding Availability and anticipated schedule of events was published consistent with the City's standard noticing practice, which included publication in *The Placer Herald* and on the City's website on October 17, 2025 as well as distribution to the Placer Collaborative Network (PCN) and Placer Consortium on Homelessness (PCOH) e-mail lists on October 20, 2025.

City staff held an optional workshop on November 5, 2025. During this workshop, staff provided an overview of the CDBG program, subrecipient requirements, and application requirements and timelines.

A notice of the Draft Annual Action Plan availability, 30-day public review period (January 23, 2026 through February 23, 2026) and anticipated public hearing dates of March 24, 2026 for the draft plan and April 28, 2026 for the final Annual Action Plan were published on October 17, 2025 and January 23, 2026. The Plan is available at the Rocklin City Hall, the Rocklin Public Library, and on the City of Rocklin's website throughout the public review period and hearing process.

5. Summary of public comments

This section will be completed after the April 28, 2026 public hearing has been conducted.

6. Summary of comments or views not accepted and the reasons for not accepting them

This section will be completed after the April 28, 2026 public hearing has been conducted.

7. Summary

See above information.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

| Agency Role | Name | Department/Agency |
|-----------------------|-------------|--|
| Lead Agency | ROCKLIN | Office of the City Manager/City of Rocklin |
| CDBG Administrator | ROCKLIN | Office of the City Manager/City of Rocklin |
| HOPWA Administrator | | |
| HOME Administrator | | |
| HOPWA-C Administrator | | |

Table 1 – Responsible Agencies

Narrative (optional)

The Office of the City Manager of the City of Rocklin serves as the lead agency for administering HUD Community Development Block Grant (CDBG) funds and implementing the Consolidated Plan and the Annual Action Plans.

Consolidated Plan Public Contact Information

Office of the City Manager
City of Rocklin
3970 Rocklin Road
Rocklin, CA 95677
housing@rocklin.ca.us
(916) 625-5592

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The preparation of the 2026-2027 Annual Action Plan included consultation with and coordination among government agencies, private groups (for-profit and non-profit) and individuals. Opportunities for public participation were offered throughout the Action Plan process, including an applicant workshop. Residents, service providers, and other interested parties are invited to provide comments on the Annual Action Plan by submitting written comments, email, calling City staff or attending the workshop and public hearings. Notice of the planning process is posted in public places, on the City's website, distributed to PCN and PCOH e-mail lists and officially noticed in *The Placer Herald*.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City has developed relationships with private for-profit developers and non-profit housing developers. City staff meet with prospective housing developers to introduce them to the City's Affordable Housing Incentive Program and encourage the construction of affordable housing. Additionally, the City of Rocklin will continue to coordinate with the Roseville and Placer County Housing Authorities, which provide Section 8 Housing Choice vouchers to Rocklin residents. The City will maintain its relationship with various governmental health, mental health and service organizations within Placer County. Placer County's Adult System of Care partners with agencies in Placer County to assist adults and older adults achieve their optimal level of self-sufficiency and independence by providing mental health services, substance abuse treatment, and in-home support services.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Rocklin works with and supports the Placer Consortium on Homelessness (PCH) as well as the Homeless Resource Council of the Sierras (HRCS) to address the needs of local residents experiencing homelessness. HRCS is a nonprofit organization serving as the "collaborative applicant" and "administrative entity" for two Continuums of Care (CoCs). These are the Roseville/Rocklin/Placer County CoC (CA-515) and the Nevada County CoC (CA-531). HRCS is governed by a seven-member board with representation from each of the continuums of care. Additionally, the City of Rocklin has a seat on the governing board of the Roseville/Rocklin/Placer County CoC (CA-515). This City board member helps shape the funding and policy decisions of the CoC and facilitates information sharing between the two agencies.

The City supports programs providing assistance to persons at risk of or experiencing homelessness. In addition to making CDBG public service funds available to these organizations, the City expends Low- and Moderate- Income Housing Asset Funds for Homelessness Prevention and Rapid Rehousing annually.

Rocklin staff are part of a collaborative local government committee of the CoC, the Local Government Advisory Committee, or LoGAC. The City of Rocklin will continue to coordinate with the Placer Consortium on Homelessness whenever possible on providing homeless needs assistance. The City will also coordinate with surrounding jurisdictions in the provision of housing assistance and related services to homeless persons.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Rocklin does not receive Emergency Solutions Grant (ESG) funds from HUD. However, a City staff member is appointed to the Governing Board of the Roseville/Rocklin/Placer County CoC (CA-515) which is responsible for developing performance standards, evaluating outcomes, or developing funding, policies or procedures for the administration of the Homeless Management Information System (HMIS). Additionally, City management staff are members of the Local Government Advisory Committee, which is an official subcommittee of the CA-515. In this subcommittee, City staff consult with HRCS and the Roseville/Rocklin/Placer County CoC regarding issues or policies related to persons experiencing or at-risk of homelessness.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

| | | |
|---|--|--|
| 1 | Agency/Group/Organization | ROCKLIN |
| | Agency/Group/Organization Type | Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Homeless Service-Fair Housing Other government-Local |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Homeless Needs-Chronically homeless Homeless Needs-Families with children Homelessness Needs-Veterans Homelessness Needs-Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Departments within the City of Rocklin were consulted. |

| | | |
|---|--|--|
| 2 | Agency/Group/Organization | PLACER COUNTY |
| | Agency/Group/Organization Type | Housing PHA Services-Health Services-homeless Other government - County |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Homeless Needs - Chronically homeless |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Various departments within Placer County provide information such as Placer County Department of Health and Human Services, Placer County Housing Authority and Placer County Health and Human Services Adult System of Care. The anticipated outcome is improved communication, collaboration, and coordination among the agencies. The Placer County Housing Authority was consulted regarding its continued administration of the City of Rocklin's Section 8 Housing Choice Voucher program. |
| 3 | Agency/Group/Organization | ROSEVILLE |
| | Agency/Group/Organization Type | Housing PHA Other government - Local |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The City of Roseville's Housing Authority was consulted regarding its continued administration of the City of Rocklin's Section 8 Housing Choice Voucher program. |
| 4 | Agency/Group/Organization | THE GATHERING INN |
| | Agency/Group/Organization Type | Services-homeless |

| | | |
|---|--|---|
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Agency was contacted through email notification and participated in and provided feedback regarding community needs during the City's workshop. The anticipated outcome is improved communication and collaboration. |
| 5 | Agency/Group/Organization | Placer Collaborative Network (PCN) |
| | Agency/Group/Organization Type | Services-Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Homeless Services-Health Services-Employment Service-Fair Housing Services-Victims |
| | What section of the Plan was addressed by Consultation? | Homeless Needs-Chronically homeless Homeless Needs-Families with children Homelessness Needs-Veterans Homelessness Needs-Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs |

| | | |
|---|--|---|
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The City published information related to CDBG document preparation and review opportunities through Placer Collaborative Network's (PCN's) e-mail list. |
| 6 | Agency/Group/Organization | Placer Consortium on Homelessness (PCOH) |
| | Agency/Group/Organization Type | Housing Services-Housing Services-Homeless Service-Fair Housing |
| | What section of the Plan was addressed by Consultation? | Homeless Needs-Chronically homeless Homeless Needs-Families with children Homelessness Needs-Veterans Homelessness Needs-Unaccompanied youth Homelessness Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The City published information related to CDBG document preparation and review opportunities through Placer Consortium on Homelessness's (PCOH's) e-mail list. |
| 7 | Agency/Group/Organization | Seniors First |
| | Agency/Group/Organization Type | Services-Elderly Persons Services-Persons with Disabilities Services-Health |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs Homelessness Needs-Veterans |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Agency was contacted through email notification, participated in and provided feedback regarding community needs during the City's workshop. The anticipated outcome is improved communication and collaboration. |

| | | |
|----|--|---|
| 8 | Agency/Group/Organization | Lighthouse Counseling and Family Resource Center |
| | Agency/Group/Organization Type | Services-Children Services-Victims of Domestic Violence Services-Employment |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Agency participated in and provided feedback regarding community needs during the City's workshop. The anticipated outcome is improved communication and collaboration. |
| 9 | Agency/Group/Organization | Connecting Point |
| | Agency/Group/Organization Type | Services-Employment Regional organization |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Agency participated in and provided feedback regarding community needs during the City's workshop. The anticipated outcome is improved communication and collaboration. |
| 10 | Agency/Group/Organization | KidsFirst |
| | Agency/Group/Organization Type | Housing Services-Children Services-Education |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Families with children Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Agency participated in and provided feedback regarding community needs during the City's workshop. The anticipated outcome is improved communication and collaboration. |

| | | |
|----|--|---|
| 11 | Agency/Group/Organization | St Vincent de Paul Roseville |
| | Agency/Group/Organization Type | Services-Elderly Persons Services-Persons with Disabilities |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Agency participated in and provided feedback regarding community needs during the City's workshop. The anticipated outcome is improved communication and collaboration. |

Identify any Agency Types not consulted and provide rationale for not consulting

The City did not deliberately omit any agencies from the process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|---------------------|---|---|
| Continuum of Care | Homeless Resource Council of the Sierras (HRCS) | Point-in-Time count provided homeless data. |

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Notice of Funding Availability and anticipated schedule of events was published in *The Placer Herald*, on the City's website and distributed to the PCN and PCOH email lists on October 17, 2025. The Annual Action Plan's review period and public hearing was noticed and published in *The Placer Herald*, on the City's website and distributed to the PCN and PCOH email lists on January 23, 2026. The Annual Action Plan was available for a 30-day public review period from January 23, 2026 through February 23, 2026. The City Council is scheduled to conduct public hearings to discuss the draft Annual Action Plan on Tuesday, March 24, 2026, and the final Annual Action Plan on Tuesday, April 28, 2026.

Citizen Participation Outreach

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|------------------------------|---|---|---|---|
| 1 | Public Hearing | Non-targeted/broad community | This will be completed after the public review period and public hearings have concluded. | This will be completed after the public review period and public hearings have concluded. | This will be completed after the public review period and public hearings have concluded. | This will be completed after the public review period and public hearings have concluded. |
| 2 | Newspaper Ad | Non-targeted/broad community | This will be completed after the public review period and public hearings have concluded. | This will be completed after the public review period and public hearings have concluded. | This will be completed after the public review period and public hearings have concluded. | Not applicable. |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|-------------------|--|---|---|---|---|
| 3 | Internet Outreach | Non-targeted/broad community PCN/PCOH e-mail groups | This will be completed after the public review period and public hearings have concluded. | This will be completed after the public review period and public hearings have concluded. | This will be completed after the public review period and public hearings have concluded. | https://www.rocklin.ca.us/community-development-block-grant |

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Below is information regarding expected resources, based on prior allocations, resources, and the current Consolidated Plan.

As of the date of this draft document, HUD has not announced the City's allocation for the 2026-2027 Program Year. The anticipated resources noted below are an estimate based on recent year funding amounts, therefore the draft funding Project allocations below also are an estimate and subject to change based on the final HUD allocation amount.

Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|--|---------------------------|--------------------|--------------------------|------------|---|---|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | public - federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | 295,000.00 | 0 | 0 | 295,000.00 | 835,000.00 | The City estimates receiving a total of \$1,425,000 of CDBG funding over the five-year Consolidated Plan period. No program income generating activities are anticipated. |

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Rocklin endeavors to leverage CDBG dollars with local funds such as the Low- and Moderate-Income Housing Asset Fund and the General Fund. When available, the City may apply for additional federal or state funding to further community development and affordable housing goals.

There is no matching funds requirement for the CDBG program. The City of Rocklin does not receive HOME or Emergency Solutions Grant (ESG) funding that would require local match funds.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The 2021-2019 Housing Element identifies parcels suitable for residential development. To help facilitate the development of affordable housing on these sites, the City works with interested developers and provides financial and/or regulatory incentives, as feasible.

In September 2019, the City purchased approximately 1.8 acres located between Oak and Pine Streets and Railroad Avenue and Pacific Street from the Successor Agency using the City's Low- and Moderate-Income Housing Asset Fund. On September 28, 2021, the City Council of the City of Rocklin adopted a resolution declaring these parcels, as well as the intersecting alley between the parcels, as surplus property. Community Housing Works (CHW) has been issued building permits to construct the 110-unit affordable multifamily community. The project includes a mix of one, two, and three-bedroom units in four (4) three-story apartment buildings, as well as a two-story leasing and amenity building, arranged around the site. As of January 2026, the project construction is underway.

The State of California Department of General Services Real Estate Surplus Property website does not identify any available state-owned sites in the City of Rocklin.

Discussion

Despite the wide range of potential resources to serve these needs, funding is not expected to be sufficient to address all needs. Funding gaps are the most significant barrier to fully addressing housing and community development needs in the City of Rocklin.

AP-20 Annual Goals and Objectives

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--|------------|----------|--|-----------------|---|-----------------|---|
| 1 | Meet the needs of low/mod income youth | 2025 | 2029 | Low/mod Families with Children and Youth | | Youth, seniors, food/nutrition services | CDBG: \$14,750 | Public service activities other than Low/Moderate Income Housing Benefit: 250 Persons Assisted |
| 2 | Meet the needs of low/mod seniors | 2025 | 2029 | Non-Homeless Special Needs | | Youth, seniors, food/nutrition services | CDBG: \$14,750 | Public service activities other than Low/Moderate Income Housing Benefit: 40 Persons Assisted |
| 3 | Assist victims of domestic violence/sexual assault | 2025 | 2029 | Non-Homeless Special Needs | | Domestic violence/sexual assault/trafficking services | CDBG: \$14,750 | Public service activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted |
| 4 | Public infrastructure improvements | 2025 | 2029 | Non-Housing Community Development | | Public infrastructure accessibility/safety | CDBG: \$191,750 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3,385 Persons Assisted |
| 5 | Planning and Administration | 2025 | 2029 | Planning and Administration | | Planning and Administration | CDBG: \$59,000 | Not applicable |

Table 6 – Goals Summary

Goal Descriptions

| | | |
|----------|-------------------------|---|
| 1 | Goal Name | Meet the needs of low/mod income youth |
| | Goal Description | Provide public services to meet the needs of low- and moderate-income families with children and youth. |
| 2 | Goal Name | Meet the needs of low/mod seniors |
| | Goal Description | Provide home delivery of meals to homebound seniors. Provide groceries and basic essentials to low-income, homebound elderly and disabled adults. |
| 3 | Goal Name | Assist victims of domestic violence/sexual assault |
| | Goal Description | Provide therapy services to domestic and sexual violence survivors and crisis intervention and advocacy services to Rocklin domestic and sexual violence survivors. |
| 4 | Goal Name | Public infrastructure improvements |
| | Goal Description | Sidewalk repairs and accessibility improvements to remove architectural barriers in the public right-of-way and improve access and safety for disabled persons. |
| 5 | Goal Name | Planning and Administration |
| | Goal Description | Provide general administration of the CDBG program including planning and reporting activities. (City of Rocklin) |

Projects

AP-35 Projects – 91.220(d)

Introduction

The City accepted applications for 2026-2027 funding from October 17, 2025 through November 14, 2025. A virtual applicant workshop was held on November 5 to provide an explanation of available funding to potential applicants.

The City of Rocklin has selected the following Projects to receive CDBG funding for fiscal year 2025-2026.

Projects

| # | Project Name |
|---|--|
| 1 | 2026 Senior Services - Seniors First |
| 2 | 2026 Mental Health Services - Stand Up Placer |
| 3 | 2026 Mental Health Services – Lighthouse Counseling |
| 4 | 2026 Accessibility and Safety Projects - City of Rocklin |
| 5 | 2026 Planning and Administration - City of Rocklin |

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The above Projects were selected for CDBG funding based on the amount of available funding received from HUD; applicant capacity; project eligibility and feasibility; and consistency with needs and goals identified in the City of Rocklin 2025-2029 Consolidated Plan.

Anticipated CDBG funding is not sufficient to address the severity of need for very low-income households and special needs populations. The City endeavors to target the limited CDBG funds to the most vulnerable residents and neighborhoods of the community.

AP-38 Project Summary

Project Summary Information

| | | |
|---|--|--|
| 1 | Project Name | 2026 Senior Services - Seniors First |
| | Target Area | |
| | Goals Supported | Meet the needs of low/mod seniors |
| | Needs Addressed | Youth, seniors, food/nutrition services |
| | Funding | CDBG: \$14,750.00 |
| | Description | Provide home delivery of meals to income eligible home-bound seniors in Rocklin. |
| | Target Date | 6/30/2027 |
| | Estimate the number and type of families that will benefit from the proposed activities | 40 Rocklin seniors |
| | Location Description | Citywide |
| | Planned Activities | Provide home delivery of meals to home-bound seniors in Rocklin. |

| | | |
|---|--|---|
| 2 | Project Name | 2026 Mental Health Services - Stand Up Placer |
| | Target Area | |
| | Goals Supported | Assist victims of domestic violence/sexual assault |
| | Needs Addressed | Domestic violence/sexual assault/trafficking services |
| | Funding | CDBG: \$14,750.00 |
| | Description | Provide crisis intervention and follow-up services to victims following domestic violence, and sexual assault, and sex trafficking. |
| | Target Date | 6/30/2027 |
| | Estimate the number and type of families that will benefit from the proposed activities | 300 individuals |
| | Location Description | Services will be provided at a confidential location in Roseville. |
| 3 | Planned Activities | Direct services to individuals including crisis intervention, therapy, counseling and accessing support. |
| | Project Name | 2026 Mental Health Services – Lighthouse Counseling and Family Resource Center |

| | | |
|----------|--|---|
| | Target Area | |
| | Goals Supported | Meet the needs of low/mod income youth |
| | Needs Addressed | Youth, seniors, food/nutrition services |
| | Funding | CDBG: \$14,750.00 |
| | Description | Provide mental health services to low- and moderate-income families with children and youth that are Rocklin residents. |
| | Target Date | 6/30/2027 |
| | Estimate the number and type of families that will benefit from the proposed activities | 250 individuals identified as low- and moderate-income families with children and youth in Rocklin |
| | Location Description | Citywide |
| | Planned Activities | Direct services to individuals including comprehensive counseling services, case management, education, and resources. |
| 4 | Project Name | 2026 Accessibility and Safety Projects - City of Rocklin |
| | Target Area | |
| | Goals Supported | Public infrastructure improvements |

| | | |
|---|--|---|
| | Needs Addressed | Public infrastructure accessibility/safety |
| | Funding | CDBG: \$191,750.00 |
| | Description | Improvements within the public right of way and pedestrian paths of travel to benefit disabled individuals in the City of Rocklin by improving their accessibility. |
| | Target Date | 6/30/2027 |
| | Estimate the number and type of families that will benefit from the proposed activities | 3,385 |
| | Location Description | South Whitney Blvd between Sunset Blvd and Five Star Blvd serving census tract 211.29. |
| | Planned Activities | Accessibility improvements to remove architectural barriers in the public right-of-way and improve safety and accessible path of travel for disabled persons. Activities over the plan period include sidewalk repairs and curb and gutter. |
| 5 | Project Name | 2026 Planning and Administration - City of Rocklin |
| | Target Area | |
| | Goals Supported | Not applicable |

| | | |
|--|--|---|
| | Needs Addressed | Not applicable |
| | Funding | CDBG: \$59,000.00 |
| | Description | Provide general administration of the CDBG program including planning and reporting activities. |
| | Target Date | 6/30/2027 |
| | Estimate the number and type of families that will benefit from the proposed activities | Not applicable |
| | Location Description | Not applicable |
| | Planned Activities | Provide general administration of the CDBG program including planning and reporting activities. |

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Based on the HUD CPD Mapping Tool, the City of Rocklin does not have significant, dense areas of low-income residents, nor are there areas of significant racial or ethnic minority concentration. The City will not direct CDBG funds to a specific geographic area.

Geographic Distribution

| Target Area | Percentage of Funds |
|--------------------|----------------------------|
| City of Rocklin | 100 |

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City will direct CDBG funding to Rocklin households and neighborhoods identified in the Consolidated Plan as having Priority Needs.

Discussion

See above information.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Due to the relatively small amount of CDBG funds available, Rocklin does not utilize CDBG funds for the housing action items in the tables below.

The City contracts with the Roseville Housing Authority to administer Housing Choice Voucher rental assistance vouchers. There are currently 145 Rocklin households receiving rental assistance through the Roseville Housing Authority. The Placer County Housing Authority provides rental assistance to approximately 90 Rocklin households. The City supports low- and moderate-income individuals and families, including persons experiencing homelessness and those with special needs, by providing funds to service provides working with these populations.

| One Year Goals for the Number of Households to be Supported | |
|---|---|
| Homeless | 0 |
| Non-Homeless | 0 |
| Special-Needs | 0 |
| Total | 0 |

Table 9 - One Year Goals for Affordable Housing by Support Requirement

| One Year Goals for the Number of Households Supported Through | |
|---|---|
| Rental Assistance | 0 |
| The Production of New Units | 0 |
| Rehab of Existing Units | 0 |
| Acquisition of Existing Units | 0 |
| Total | 0 |

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Persons to be supported with CDBG include senior meal and food delivery, therapy services for low- and moderate-income families with children and youth, crisis intervention, and advocacy services for survivors of domestic and sexual violence.

AP-60 Public Housing – 91.220(h)

Introduction

There are two public housing authorities that provide Housing Choice Voucher rental assistance to residents of the City of Rocklin. They are the Placer County Housing Authority and the Roseville Housing Authority. However, there are no public housing units located in the City of Rocklin.

Actions planned during the next year to address the needs to public housing

Not applicable. There is no public housing in the City of Rocklin.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable. There is no public housing in the City of Rocklin.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. The Placer County Housing Authority and the Roseville Housing Authority are high performing agencies.

Discussion

The City will continue to support available rental assistance programs that meet the needs of Rocklin residents.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Homelessness has been, and continues to be, a concern for Rocklin residents. The 2021-2029 Housing Element identifies addressing factors contributing to housing instability and factors that increase the risk of homelessness for low- and moderate-income residents as a high priority need in the community.

Housing instability and homelessness were identified as high priority needs during Public Community Meetings held to solicit input during the preparation of the 2025-2029 Consolidated Plan. Participants of the applicant workshop in preparation of the Annual Action Plan, many of which are local service providers, also noted concerns regarding housing instability and homelessness. The 2025 Placer County Point-in-Time Homeless Count found 42 homeless individuals living in the City of Rocklin.

The City supports programs that provide assistance to persons at risk of or experiencing homelessness. In addition to making CDBG public service funds available to these organizations, the City expends Low- and Moderate- Income Housing Asset Funds (LMIHAF) for Homelessness Prevention and Rapid Rehousing (HPRR) annually. The City of Rocklin has a seat on the governing board of the Roseville/Rocklin/Placer County CoC (CA-515). This City board member helps shape the funding and policy decisions of the CoC and facilitates information sharing between the two agencies.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City Council of the City of Rocklin has identified homeless prevention as a priority need in the City, and the community outreach efforts during the 2025-2029 Consolidated Plan preparation and feedback received during the workshop for the 2026-2027 Annual Action also reflect this need. The City has set goals to address homeless prevention and support services with the Public Services allocation of this year's funding. However, this amount is insufficient to address all needs. Due to the limited funding, the City also leverages the LMIHAF Homeless Prevention and Rapid Rehousing funding.

The City of Rocklin has a Community Oriented Policing and Problem Solving (COPPS) unit with one full time dedicated officer who conducts homeless outreach. This officer works with community partners, including Placer County Health and Human Services, Placer County Probation, The Gathering Inn, and others to provide services and shelter to the unsheltered homeless population in Rocklin. The City has established a goal to continue this outreach in this program year.

In the City of Rocklin specifically, in 2024 there were 13 sheltered and 26 unsheltered homeless individuals; in 2025 there were 29 sheltered and 13 unsheltered individuals for a total of 42 homeless persons, which is an increase from the 39 counted in 2024. However, these numbers indicate that more people are moving into shelter with a 50% reduction in unsheltered individuals and a 55% increase in

sheltered individuals when comparing 2024 to 2025.

The City of Rocklin has a seat on the governing board of the CoC. The City board member helps shape the funding and policy decisions of the CoC and facilitates information sharing between the two agencies. The City has established a goal to continue this partnership between the two agencies and retain a seat on the CoC governing board.

Addressing the emergency shelter and transitional housing needs of homeless persons

Although there are no transitional housing or emergency shelter facilities located within Rocklin, the Placer County Department of Health and Human Services Adult System of Care operates a transitional housing facility for homeless persons with mental health disabilities just outside the city limits. There are several programs located in nearby in Roseville, California that serve homeless Placer County residents, including those from Rocklin.

The Volunteers of America HomeStart program offers transitional housing for homeless children and their families. The Gathering Inn operates an emergency housing program serving homeless individuals that offers overnight housing at various churches within South Placer County as well as supportive services at their main office in Roseville. The City of Rocklin has provided local funds to support The Gathering Inn in recent years, rather than the limited amount of CDBG public service funding available.

The City will continue to coordinate with these organizations to develop a strong system to meet the needs of homeless persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

HUD data from the 2016-2020 Comprehensive Housing Affordability Strategy (CHAS) estimates that there are 2,190 low- and moderate-income Rocklin households paying in excess of 50% of household income towards housing costs, which indicates that they are at imminent risk of homelessness. As noted above, the City supports programs that assist homeless and chronically homeless individuals and families.

The loss of a job, a raise in rent, an eviction, or domestic violence can easily lead to homelessness for many low- and moderate-income individuals and families. For this reason, the City provides funding through the Low- and Moderate-Income Housing Asset Fund for Homeless Prevention and Rapid Rehousing. These funds are used to address those who are currently homeless or at immediate risk of

homelessness.

There are several organizations providing emergency food in the Placer County area, including First United Methodist Church of Loomis, St. Mark's Anglican Episcopal, and United Methodist of Newcastle. Placer Food Bank conducts a free farmers market one day each month in Rocklin at Johnson Springview Park. The Salvation Army and St Vincent de Paul also provide food and nutrition assistance to the homeless. When families and individuals do not have to pay for food, they have more income remaining to stay current on rent payments and avoid a return to homelessness.

The Gathering Inn, Volunteers of America, and the Salvation Army all report that they provide services to Veterans and their families. The Lighthouse Counseling & Family Resource Center offers families and individuals free counseling, educational classes, and programs that help with a range of personal challenges from anxiety and depression, abuse and neglect, and trauma. Classes offered aid clients with employment, empowerment, emotional management, and other life skills.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of Rocklin works with and supports the Placer Consortium on Homelessness (PCH) and the Homeless Resource Council of the Sierras (HRCS) to address the needs of local residents who are at risk of becoming homeless. HRCS is a nonprofit organization serving as the "collaborative applicant" and "administrative entity" for the Roseville/Rocklin/Placer County Continuum of Care (CoC). The City of Rocklin has a seat on the governing board of the CoC. The City board member helps shape the funding and policy decisions of the CoC and facilitates information sharing between the two agencies.

The City supports programs providing assistance to persons at risk of or experiencing homelessness. In addition to making CDBG funding available to these organizations, the City also expends Low- and Moderate-Income Housing Asset Funds for Homelessness Prevention and Rapid Rehousing annually to prevent those at immediate risk from becoming homeless.

The City maintains contact information on its website for community resources including: affordable housing, food distribution, education, resources for seniors and veterans, homeless services, and services for victims of domestic violence or sexual assault.

Discussion

The City will continue to coordinate with our partners to develop a strong and effective system to meet the needs of persons experiencing homelessness in our community and those who are at risk of becoming homeless.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Rocklin 2021-2029 Housing Element identifies land cost, construction cost, market financing, and governmental constraints as potential impediments to affordable housing and residential investment.

Government constraints impacting housing development can include zoning regulations, which dictate land use and can limit the availability of land for new housing or restrict the types of housing that can be built. Permit approval processes can delay projects and increase costs for developers. High development fees and impact fees, often imposed to fund public services and infrastructure, can add significant expenses to housing development, making affordable housing projects less financially viable. Additionally, building codes and environmental regulations, while essential for safety and sustainability, may increase complexity and costs, further constraining the pace and scope of new housing developments. These factors, combined with potential community opposition or restrictive growth policies, can collectively limit the availability and affordability of housing in Rocklin.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Rocklin recognizes there are certain public policies, particularly zoning and land-use regulations, that pose challenges in increasing affordable housing opportunities and residential investment. This is revealed in higher housing costs, a shortage of affordable housing in relation to demand, and higher land costs. Inflexible or outdated regulations contribute to this problem. The 2021-2029 Housing Element includes the following policies aimed at addressing barriers to affordable housing development:

- Policy 3.4: Continue to work with developers requesting General Plan Amendments converting nonresidential designation to residential uses or from a higher density residential category to a lower density residential category to incorporate affordable housing as a component of the overall development. As an objective, target up to ten percent of the units as affordable, depending on the level of affordability or other amenities provided. Pursue the inclusion of extremely low-income units whenever possible in the negotiated target number of affordable units.
- Policy 4.1: Provide regulatory and/or financial incentives, where appropriate, to offset or reduce the costs of affordable housing development, including density bonuses and flexibility in site development standards.
- Policy 4.2: Periodically review City regulations, ordinances, departmental processing procedures, and residential fees related to rehabilitation and/or construction to assess their impact on housing costs, and revise as appropriate.

- Policy 5.2: In conjunction with surrounding jurisdictions, actively pursue State, Federal, and other funding sources for affordable housing activities.
- Policy 6.3: Promote housing that meets the special needs of the homeless, seniors, large families, and persons with disabilities.

In addition to these policies of the Housing Element, the City has also created an Affordable Housing Incentive Program which provides development impact fee reductions, fee deferrals, and low interest loans for qualified affordable housing developments. The City regularly meets with housing developers to encourage the construction of affordable housing through technical assistance and financial support.

Discussion:

There are a number of barriers to affordable housing development that are out of the City's control. Both construction and land costs have been increasing exponentially year-over-year, making the development of affordable housing increasingly less profitable for developers. Interest rates for construction loans have generally increased over the past five years, reflecting broader trends in monetary policy and economic conditions. Environmental regulations, coupled with the complex requirements for using State and Federal funds in affordable housing development, have made it more challenging to find qualified developers and ensure project feasibility. The City will continue to implement programs, when feasible, to support affordable housing development.

AP-85 Other Actions – 91.220(k)

Introduction:

This section discusses the actions the City of Rocklin will undertake during the 2026-2027 Annual Action Plan. This includes actions to foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination.

Actions planned to address obstacles to meeting underserved needs

The City will encourage area service providers to offer services in the community. The City will continue to use CDBG dollars and local funds to address underserved needs and promote the availability of services on the City's website.

During 2026-2027 Program Year, CDBG funding will be used to fund:

- Programs provide services to low- and moderate-income families with children and youth;
- Programs providing services to victims of domestic violence and sexual assault;
- Programs providing assistance to seniors and disabled persons through food and essentials delivery programs; and
- Completion of accessibility and safety projects.

Actions planned to foster and maintain affordable housing

Staff from the Community Development Department and Office of the City Manager regularly review Housing Element programs, objectives, and progress towards accommodating the City's share of the regional housing need. An annual progress report will be prepared and provided to the California Office of Planning and Research and California Department of Housing and Community Development. Depending on funding availability, the City will consider modifications to Housing Element programs as necessary and appropriate to implement General Plan goals and policies.

Actions planned to reduce lead-based paint hazards

The City will continue to coordinate with Placer County's Department of Health and Human Services Environmental Services Division as needed to help reduce lead-based paint hazards and will educate City residents regarding options for testing, mitigation, and abatement.

Actions planned to reduce the number of poverty-level families

The City's anti-poverty strategy includes collaboration with regional partners to improve the quality of affordable housing in Rocklin, assure safe housing choices for lower-income residents, support social service agencies and encourage economic opportunities. Partners include the Placer County Department of Health and Human Services; the Homeless Resource Council of the Sierras (HRCS); the

Roseville/Rocklin/Placer County Continuum of Care (CoC); the Placer County Housing Authority and the Roseville Housing Authority.

The Placer County Housing Authority and the Roseville Housing Authority operate a family self-sufficiency program that provides case management and financial incentives to residents to support achieving economic independence and reducing dependence on welfare assistance and rental subsidies.

Actions planned to develop institutional structure

The City relies on a network of public sector and non-profit organizations to implement the Annual Action Plan. These organizations play a large role in directly providing housing and services to low-income, homeless, and special needs populations throughout Rocklin. The system's strengths include the collaborative manner in which these diverse groups work together to maximize available resources. The City's institutional delivery structure is strong and well-coordinated with little duplication of services.

Actions planned to enhance coordination between public and private housing and social service agencies

The City develops relationships with private for-profit developers and non-profit housing developers. The City consults with service providers and organizations serving low- and moderate-income Rocklin residents, such as:

- Service providers that address the needs of low- and moderate-income households as well as targeted populations such as persons with special needs or disabilities;
- Affordable housing providers;
- Housing advocates;
- Housing professionals;
- Public agencies (such as school districts, health services, and public works);
- Economic development and employment organizations; and
- Community and neighborhood groups.

Discussion:

The 2026-2027 Annual Action Plan focuses on activities that are appropriate for the use of CDBG funds, which are provided to the City by HUD on an annual basis. Based on previous years' allocations, it is estimated that the City will receive an allocation of approximately \$295,000 for the program year 2026-2027. In addition to these funds, the City may use local funding such as the Low- and Moderate-Income Housing Asset Fund for Homeless Prevention and Rapid Rehousing and other state or federal sources to address the housing, homelessness and non-housing community development needs noted in this plan.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The following table identifies program income that is available for use that is included in projects to be carried out. The City does not currently have a balance of program income and does not plan to receive program income in PY 2026-2027. The City has not received a section 108 loan or urban renewal settlement funding; has not administered a float-funded activity; and has not returned any funds to the line of credit that has not been included in prior plans.

All Projects anticipated for funding in 2026-2027 are low- and moderate-income benefit. The City does not anticipate funding an urgent need activity.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| | |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

| | |
|---|----------------------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 100.00% 2026-2027 |