

# EXHIBIT A



**FINAL**

**Fiscal Year (FY) 2023/2024 Annual Action Plan  
HUD Entitlement: Community Development Block Grant**

**May 9, 2023**

Public Review Period: January 27, 2023 – March 1, 2023  
Draft Public Hearing: April 11, 2023 City Council Meeting  
Final Public Hearing: May 9, 2023 City Council Meeting

# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The FY 2023/2024 Action Plan is a one-year plan to address the community development and low- and moderate-income housing needs in the City of Rocklin. The plan covers the period of July 1, 2023 through June 30, 2024. It is the fourth Action Plan in the implementation of the five-year 2020 – 2024 Consolidated Plan. Both the Consolidated Plan and the Action Plan are implemented by City staff. The City will receive \$300,177 from the federal Community Development Block Grant (CDBG) program in FY 2023/2024.

The City also plans to meet its community development and housing needs using a variety of other funding sources, including the Low and Moderate Income Housing Asset Fund and the General Fund.

City staff encourages citizen participation throughout the Action Plan process. This includes consulting local organizations and encouraging public comment during the public review period and at the City Council public hearing to discuss the draft Annual Action Plan. Using research and input from the public, City staff formulated the objectives and outcomes that are briefly described below.

### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City's key objectives for the FY 2023/2024 program year are the following:

- \* Improve the quality of housing in Rocklin.
- \* Sustain a livable community by identifying issues and working with surrounding jurisdictions and local service providers to solve them.
- \* Encourage a range of services to help prevent homelessness and to help people move from homelessness to permanent housing, including emergency shelters as well as transitional and supportive housing.

\* Support infrastructure improvements in target areas and for the disabled population using Rocklin services.

\* Encourage the provision of services to target-income individuals and families, including those with special needs such as youth, seniors, and persons with disabilities.

\*Encourage the provision of services to target-income individuals and families, including survivors of domestic violence, sexual violence, human trafficking and their non-offending family members.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In FY 2022/2023, in recognition of the need to improve progress towards meeting the goal of serving target-income individuals and families, including survivors of domestic violence, sexual violence, human trafficking and their non-offending family members, the City funded public services that target these survivors. In recognition of the need to improve progress towards meeting the goal of serving seniors, the City funded public services that target seniors. In recognition of the need to improve progress toward meeting the goal of serving target-income children, adults and families with services to support recovery and healing from trauma, abuse and neglect, the City funded public serves that target these survivors.

### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

City staff encouraged citizen participation throughout the Action Plan process. The Notice of Funding Availability and anticipated schedule of events was published consistent with the City's standard noticing practice, which included publication in The Placer Herald newspaper, on the City's website and distribution to the Placer Collaborative Network (PCN) and Placer Consortium on Homelessness (PCOH) e-mail lists on October 7, 2022.

A notice of the Draft Annual Action Plan availability, 30-day public review period (January 27, 2023 through March 1, 2023) and anticipated public hearing dates of April 11, 2023 for the draft plan and May 9, 2023 for the final Annual Action Plan was published on January 27, 2023. The Plan was available at the City of Rocklin Administration Building and on the City of Rocklin's website throughout the public review period and hearing process. To date, the City has not received any comments.

### **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

This section will be completed after the May 9, 2023 public hearing has been conducted.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

This section will be completed after the May 9, 2023 public hearing has been conducted.

**7. Summary**

See above information.

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
Lead Agency	ROCKLIN	
CDBG Administrator	ROCKLIN	City of Rocklin
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

**Table 1 – Responsible Agencies**

**Narrative (optional)**

The City of Rocklin is responsible for administering the Consolidated Plan and the Annual Action Plans.

**Consolidated Plan Public Contact Information**

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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The preparation of the FY 2023/2024 Annual Action Plan included consultation with and coordination among government agencies, private groups (for-profit and non-profit) and individuals. The Rocklin Fire Department was one of the organizations who participated in the outreach/consultation process for the Con Plan. The City will continue to include consultation with the Fire Department during preparation of the AAP, to discuss improved coordination related to disaster resiliency, annually moving forward. Opportunities for public participation were offered throughout the Action Plan process. Residents, service providers and other interested parties were invited to provide comments on the Annual Action Plan by submitting written comments, email, calling City staff or attending the public hearings. Notice of the planning process was posted in public places, announced on the City's website, distributed to PCN and PCOH e-mail lists and officially noticed in The Placer Herald newspaper.

### **Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

The City of Rocklin will continue to coordinate with the Roseville Housing Authority, which provides Section 8 vouchers to Rocklin residents. In addition, the City will maintain its relationship with the various governmental health, mental health and service organizations within Placer County. Placer County's Adult System of Care partners with agencies in Placer County to assist adults and older adults achieve their optimal level of self-sufficiency and independence by providing mental health services, substance abuse treatment and in-home support services. City staff created and keeps updated a list of services available to Rocklin residents that need physical and mental health services, foster care, food and other assistance in order to better pair the services to those who need them. City staff also serves as a Board Member for the Homeless Resource Council of the Sierras (HRCS) Placer County.

### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

City staff have participated in regular committee meetings organized by the HRCS (Continuum of Care - COC) and Placer County Health and Human Services (HHS) Department from August 2015 to the present to consider homeless shelter needs and options in South Placer County as well as strategies to create permanent housing solutions. Participants in these meetings have included local agency staff or elected officials from Rocklin, Roseville, Lincoln, and Placer County. Attendees have also included numerous non-profits.

In 2021 and 2022 Rocklin staff and two City Council Members participated regularly in a new Regional Working Group and Ad Hoc Committee led by a consultant retained by the Placer County's Department of Health and Human Services to facilitate even more in-depth multi-agency discussion of strategies to address homeless shelter needs in South and Mid-Placer County. This process has involved a series of monthly meetings and work efforts for these groups are expected to continue into 2023. The City of Rocklin will continue to coordinate with the Placer Consortium on Homelessness whenever possible on providing homeless needs assistance. The City will also coordinate with surrounding jurisdictions in the provision of housing assistance and related services to homeless persons.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City does not receive ESG funds, develop performance standards, evaluate outcomes or develop funding, policies and procedures for the administration of HMIS, as it does not administer HMIS. However, the City does consult with the Placer County's Continuum of Care related to funding allocations, and encourages all agencies providing services and care for homeless individuals to utilize the HMIS system.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<p><b>Agency/Group/Organization</b></p>	<p>ROCKLIN</p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Housing            Services-Elderly Persons            Services-Persons with Disabilities            Services-Persons with HIV/AIDS            Services-Victims of Domestic Violence            Services-Homeless            Service-Fair Housing            Other government-Local</p>
	<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Need Assessment            Public Housing Needs            Homeless Needs-Chronically homeless            Homeless Needs-Families with children            Homelessness Needs-Veterans            Homelessness Needs-Unaccompanied youth            Homelessness Strategy            Non-Homeless Special Needs            Market Analysis            Economic Development            Anti-poverty Strategy            Lead-based Paint Strategy</p>
	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>Various departments within the City of Rocklin were consulted including the City of Rocklin Community Development, Fire, Police, Public Services and Finance Departments.</p>

2	<b>Agency/Group/Organization</b>	PLACER COUNTY
	<b>Agency/Group/Organization Type</b>	Services-homeless Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Various departments within Placer County provide information such as Placer County Department of Health and Human Services, Placer County Housing Authority and Placer County Health and Human Services Adult System of Care. The anticipated outcome is improved communication, collaboration, and coordination among the agencies.
3	<b>Agency/Group/Organization</b>	ROSEVILLE
	<b>Agency/Group/Organization Type</b>	Housing PHA Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City of Roseville's Housing Authority was consulted regarding its continued administration of the City of Rocklin's Section 8 Housing Choice Voucher program.
4	<b>Agency/Group/Organization</b>	THE GATHERING INN
	<b>Agency/Group/Organization Type</b>	Services-homeless

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Agency was contacted either through phone call, email notification and/or public forum flyer for consultation and coordination. The anticipated outcome is improved communication and collaboration.
5	<b>Agency/Group/Organization</b>	Placer Collaborative Network
	<b>Agency/Group/Organization Type</b>	Services-Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Homeless Services-Health Services-Employment Service-Fair Housing Services-Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs-Chronically homeless Homeless Needs-Families with children Homelessness Needs-Veterans Homelessness Needs-Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City published information related to CDBG document preparation and review opportunities through Placer Collaborative Network's (PCN's) e-mail list. City staff has also attended and been a presenter at the PCN/PCOH Housing Forum events.
6	<b>Agency/Group/Organization</b>	Placer Consortium on Homelessness
	<b>Agency/Group/Organization Type</b>	Housing Services-Housing Services-Homeless Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs-Chronically homeless Homeless Needs-Families with children Homelessness Needs-Veterans Homelessness Needs-Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City published information related to CDBG document preparation and review opportunities through Placer Consortium on Homelessness's (PCOH's) e-mail list. City staff has also attended and been a presenter at the PCN/PCOH Housing Forum events.

**Identify any Agency Types not consulted and provide rationale for not consulting**

The City did not deliberately omit any agencies from the process.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Homeless Resource Council of the Sierras (HRCS)	Point-in-Time count provided homeless data.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation**

#### **Summarize citizen participation process and how it impacted goal-setting**

The Notice of Funding Availability and anticipated schedule of events was published in The Placer Herald newspaper, on the City's website and distributed to the PCN and PCOH e-mail lists on October 7, 2022. The Annual Action Plan's review period and public hearing was noticed and published in The Placer Herald newspaper, on the City's website and distributed to the PCN and PCOH e-mail lists on Friday, January 27, 2023. The Annual Action Plan was available for a 30-day public review period from Friday, January 27, 2023 to Wednesday, March 1, 2023. The City Council conducted a public hearing to discuss the draft Annual Action Plan on Tuesday, April 11, 2023. During the meeting, City Council members had questions about noticing methods and a desire for more frequent communication to the public regarding the various non-profit programs and accomplishments resulting from Rocklin's CDBG Funding. City Council members also expressed concern that federal regulations applicable to CDBG overly restrict the amount of funding that can be allocated to Services. There were no comments from the public during the April 11, 2023 hearing. Following the close of the public hearing, the City Council did not request any changes to the draft AAP document or funding recommendations. The City Council is scheduled to conduct a public hearing to discuss the final Annual Action Plan on Tuesday, May 9, 2023.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/broad community	This will be completed after the public review period and public hearings have concluded.	This will be completed after the public review period and public hearings have concluded.	This will be completed after the public review period and public hearings have concluded.	This will be completed after the public review period and public hearings have concluded.
2	Newspaper Ad	Non-targeted/broad community	This will be completed after the public review period and public hearings have concluded.	This will be completed after the public review period and public hearings have concluded.	This will be completed after the public review period and public hearings have concluded.	This will be completed after the public review period and public hearings have concluded.
3	Internet Outreach	Non-targeted/broad community  PCN/PCOH e-mail groups	This will be completed after the public review period and public hearings have concluded.	This will be completed after the public review period and public hearings have concluded.	This will be completed after the public review period and public hearings have concluded.	<a href="https://www.rocklin.ca.us/community-development-block-grant">https://www.rocklin.ca.us/community-development-block-grant</a>

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

Below is information regarding expected resources, based on prior allocations, resources, and the current Consolidated Plan.

On February 27, 2023, HUD published CDBG allocations for the current federal fiscal year and the City will receive \$300,177 for the 2023/2024 Program Year.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	300,177	0	0	300,177	267,918	As identified in the five-year Consolidated Plan, the City anticipates receiving a total of \$1,413,435 over the five-year Consolidated Plan period.
Other	public - federal	Public Services	0	0	0	0	0	

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City of Rocklin receives no federal funding in addition to CDBG for housing and non-housing community development and there are no matching requirements for the City's CDBG program.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The City is in the process of partnering with Community Housing Works to develop an affordable housing project on City owned property located on Pacific Street in Downtown Rocklin between Oak and Pine Streets.

**Discussion**

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	CD2.3: Meet senior nutrition and social needs	2023	2024	Non-Housing Community Development	City of Rocklin	CD2: Public services	CDBG: \$11,256.63	Public service activities other than Low/Moderate Income Housing Benefit: 42 Persons Assisted
2	CD2.4: Provide mental health services	2023	2024	Non-Housing Community Development	City of Rocklin	CD2: Public services	CDBG: \$11,256.64	Public service activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted
3	CD2.4: Provide mental health services	2023	2024	Non-Housing Community Development	City of Rocklin	CD2: Public services	CDBG: \$11,256.64	Public service activities other than Low/Moderate Income Housing Benefit: 7 Persons Assisted
4	CD2.3: Meet senior nutrition and social needs	2023	2024	Non-Housing Community Development	City of Rocklin	CD2: Public services	CDBG: \$11,256.64	Public service activities other than Low/Moderate Income Housing Benefit: 60 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	CD1.1: Improve safety and accessibility in public	2023	2024	Non-Housing Community Development	City of Rocklin	CD1: Public improvements and infrastructure	CDBG: \$195,115.05	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
6	Planning and Administration	2023	2024	Planning and Administration	City of Rocklin	Planning and Administration	CDBG: \$60,035.40	Other: 0 Other

**Table 6 – Goals Summary**

### Goal Descriptions

1	<b>Goal Name</b>	CD2.3: Meet senior nutrition and social needs
	<b>Goal Description</b>	Provide home delivery of hot meals to home-bound seniors in Rocklin. (Seniors First)
2	<b>Goal Name</b>	CD2.4: Provide mental health services
	<b>Goal Description</b>	The Victim Services Program will provide therapy services to domestic and sexual violence survivors and crisis intervention and advocacy services to Rocklin domestic and sexual violence survivors. (Stand Up Placer)
3	<b>Goal Name</b>	CD2.4: Provide mental health services
	<b>Goal Description</b>	Provide therapy and case management services to support recovery and healing from trauma, abuse and neglect for children (0-18), adults and families. (Kids First)

<b>4</b>	<b>Goal Name</b>	CD2.3: Meet senior nutrition and social needs
	<b>Goal Description</b>	Provide groceries and basic essentials to low-income, homebound elderly and disabled adults. (St Vincent De Paul)
<b>5</b>	<b>Goal Name</b>	CD1.1: Improve safety and accessibility in public
	<b>Goal Description</b>	Sidewalk repairs and accessibility improvements to remove architectural barriers in the public right-of-way and improve safety for disabled persons at various locations in Rocklin in block groups with 51% or more of households with incomes less than 80% AMI throughout the City. Potential activities over the plan period may include installation of auditory pedestrian crossing signals, curb cuts, sidewalks leading up to those curbs, wheelchair ramps, and improved accessible path of travel. (City of Rocklin)
<b>6</b>	<b>Goal Name</b>	Planning and Administration
	<b>Goal Description</b>	Provide general administration of the CDBG program including planning and reporting activities. (City of Rocklin)

# Projects

## AP-35 Projects – 91.220(d)

### Introduction

City staff evaluated all submitted applications and have recommended the below projects to be funded for the FY 2023/2024 Annual Action Plan.

### Projects

#	Project Name
1	2023 Senior Services – Seniors First
2	2023 Mental Health Services – Stand Up Placer
3	2023 Mental Health Services – Kids First
4	2023 Senior Services – St Vincent De Paul
5	2023 Accessibility and Safety Projects – City of Rocklin
6	2023 Planning and Administration – City of Rocklin

Table 7 - Project Information

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

It is difficult to address all the community needs with the limited amount of funding received. However, it is believed that assisting domestic violence victims, seniors, and the disabled; providing basic essentials such as food and mental health care, including families with trauma, are the best ways to allocate funds based on the needs of the community.

## AP-38 Project Summary

### Project Summary Information

1	<b>Project Name</b>	2023 Senior Services – Seniors First
	<b>Target Area</b>	City of Rocklin
	<b>Goals Supported</b>	CD2.3: Meet senior nutrition and social needs
	<b>Needs Addressed</b>	CD2: Public services
	<b>Funding</b>	CDBG: \$11,256.63
	<b>Description</b>	Provide home delivery of hot meals to home-bound seniors in Rocklin.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	42 senior individuals
	<b>Location Description</b>	Various homes in Rocklin, CA
	<b>Planned Activities</b>	Provide meals to seniors at home (Meals on Wheels).
2	<b>Project Name</b>	2023 Mental Health Services – Stand Up Placer
	<b>Target Area</b>	City of Rocklin
	<b>Goals Supported</b>	CD2.4: Provide mental health services
	<b>Needs Addressed</b>	CD2: Public services
	<b>Funding</b>	CDBG: \$11,256.64
	<b>Description</b>	The Victim Services Program will provide therapy services to domestic and sexual violence survivors and crisis intervention and advocacy services to Rocklin domestic and sexual violence survivors.

	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 domestic and sexual violence survivors
	<b>Location Description</b>	Services will be provided at a confidential location in Roseville.
	<b>Planned Activities</b>	Direct labor includes advocacy specialists, the advocacy coordinator, marriage and family therapists, interns, and the clinical manager. These individuals will provide direct services to clients.
<b>3</b>	<b>Project Name</b>	2023 Mental Health Services – Kids First
	<b>Target Area</b>	City of Rocklin
	<b>Goals Supported</b>	CD2.4: Provide mental health services
	<b>Needs Addressed</b>	CD2: Public services
	<b>Funding</b>	CDBG: \$11,256.64
	<b>Description</b>	The Family Mental Wellness Program will provide therapy and case management services to support recovery and healing from trauma, abuse and neglect for children (0-18), adults and families.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	7 very low and/or low income individuals
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Direct labor includes a therapist and case manager. These individuals will provide direct services to clients.
<b>4</b>	<b>Project Name</b>	2023 Senior Services – St Vincent De Paul
	<b>Target Area</b>	City of Rocklin

	<b>Goals Supported</b>	CD2.3: Meet senior nutrition and social needs
	<b>Needs Addressed</b>	CD2: Public services
	<b>Funding</b>	CDBG: \$11,256.64
	<b>Description</b>	St Vincent De Paul’s Food BAGS Home Delivery program will provide groceries and basic essentials to low-income, homebound elderly and disabled adults.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	60
	<b>Location Description</b>	City of Rocklin.
	<b>Planned Activities</b>	Groceries and basic essentials delivered of eligible Rocklin residents who are low-income, homebound elderly and disabled adults.
5	<b>Project Name</b>	2023 Accessibility and Safety Projects – City of Rocklin
	<b>Target Area</b>	City of Rocklin
	<b>Goals Supported</b>	CD1.1: Improve safety and accessibility in public
	<b>Needs Addressed</b>	CD1: Public improvements and infrastructure
	<b>Funding</b>	CDBG: \$195,115.05
	<b>Description</b>	Improvements within the public right of way and pedestrian paths of travel to benefit disabled individuals in the City of Rocklin by improving their accessibility in block groups with 51% or more of households with incomes less than 80% AMI throughout the City.
	<b>Target Date</b>	6/30/2024

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 disabled individuals
	<b>Location Description</b>	Various locations in Rocklin in block groups with 51% or more of households with incomes less than 80% AMI throughout the City. Emphasis for ADA projects will be within Pacific Street and Grove Street areas.
	<b>Planned Activities</b>	Sidewalk repairs and accessibility improvements to remove architectural barriers in the public right-of-way and improve safety for disabled persons citywide. Potential activities over the plan period may include installation of auditory pedestrian crossing signals, curb cuts, sidewalks leading up to those curbs, wheelchair ramps, and improved accessible path of travel.
<b>6</b>	<b>Project Name</b>	2023 Planning and Administration – City of Rocklin
	<b>Target Area</b>	City of Rocklin
	<b>Goals Supported</b>	Planning and Administration
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	CDBG: \$60,035.40
	<b>Description</b>	Provide general administration of the CDBG program including planning and reporting activities
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	City offices
	<b>Planned Activities</b>	Provide general administration of the CDBG program including planning and reporting activities.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The City of Rocklin does not have significant, dense areas of low-income residents, nor are there areas of significant racial or minority concentration.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
City of Rocklin	100

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The City's planning is focused more toward the number of persons who can be helped and identifying projects that will produce the best benefit for Rocklin residents.

### **Discussion**

See above information.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

The City of Rocklin does not currently fund any affordable housing projects.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

**Table 10 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

Due to the relatively small grant amount available, Rocklin does not utilize CDBG funds for the items in the tables above. However, 110 to 120 Section 8 Housing Choice Vouchers are administered within Rocklin each year through the City’s contract with the Roseville Housing Authority. As of the writing of this document, there are currently 120 vouchers from the Roseville Housing Authority leased in the City of Rocklin. The Placer County Housing Authority has provided another 71 vouchers that are currently leased in Rocklin.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The City of Rocklin does not oversee a public housing authority and there is no public housing agency in Rocklin.

### **Actions planned during the next year to address the needs to public housing**

The City recognizes that the Roseville Housing Authority has been acting as the public housing authority for many years and contracts with the City of Roseville to administer Rocklin's Section 8 program. The City will continue to support those services that meet the needs of Rocklin residents.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

While the City of Rocklin is not a public housing authority, the City administers affordability covenants and existing down payment assistance loans on various properties within the City. City staff continue to market these opportunities and work with prospective buyers to determine income eligibility.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Not applicable; there are no public housing agencies in the City of Rocklin.

### **Discussion**

Please see above information.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

This section discusses the City's one year activities to address the needs of persons who are homeless.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Rocklin has provided CDBG funding to The Gathering Inn (TGI) in the past several years (funding range has been between \$12,000 to \$18,000 annually). However, as a result of additional CDBG subrecipient applicants in recent years and the 15% public services funding limit, the City has decided to fund TGI from its Low and Moderate Income Housing Asset (LMIHA) Fund for Homelessness Prevention and Rapid Rehousing (HPRR). TGI has requested \$65,000 in funding. We anticipate their funding request would be provided through the Citywide budget. In addition to HPRR, TGI's primary goal is to meet the very basic needs of guests on a daily basis year round: hygiene, food and safe overnight shelter. TGI provides access to showers, toiletries, clean dry socks and clothes, plus transportation to a host church where guests are provided a warm and safe place for sleeping along with a hot nutritious meal. Each morning guests are transported back to the intake sites where they can access social services.

The Homeless Resource Council of the Sierras (HRCS) and Placer County's Continuum of Care (CoC) conducts a Housing Inventory Count (HIC) and Point-in-Time (PIT) count of sheltered and unsheltered homeless persons during the last ten days in January in odd numbered years. The Housing Inventory Count (HIC) is a report that informs the homeless assistance community on the capacity to house persons who are homeless at local and national levels. The PIT provides the homeless assistance community with the data needed to understand the number and characteristics of persons who are homeless at one point-in-time. In 2022, the count for Rocklin was 55 individuals. Of those individuals, 7 were sheltered and 48 were unsheltered.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Although no transitional housing facility or emergency shelter is located within Rocklin, the Placer County Department of Health and Human Services Adult System of Care operates a transitional housing facility for homeless persons with mental health disabilities just outside the city limits. HomeStart offers a transitional housing program for Placer County homeless children and their families. The Gathering Inn (TGI) is an emergency housing program serving homeless individuals in Rocklin that offers overnight housing at various churches within South Placer County as well as supportive services at their main office in Roseville. The City of Rocklin has supported TGI's activities for several years through the use of CDBG funds, but increased the amount of its support to \$50,000 per year in 2018 and 2019 and \$60,000 in the

years 2020, 2021 and 2022 for HPRR utilizing the City's LMIHA Fund rather than CDBG in order to provide a broader opportunity for other service organizations to be funded through the City's CDBG program and to be able to provide a higher level of funding to TGI. TGI has requested \$65,000 in funding. We anticipate their funding request would be provided from the LMIHA Fund and is subject to City Council approval as part of the City's FY 2023/2024 overall budget process. The Lazarus Project provides food, housing, clothing, guidance, counseling, education, job training, budgeting classes, parenting classes, and access to health care for persons recovering from homelessness, unemployment, abuse, addiction, and physical and/or mental impairment.

There are several organizations that provide emergency food in the Placer County area, including First United Methodist Church of Loomis, St. Mark's Anglican Episcopal, and United Methodist of Newcastle. Placer Food Bank conducts a free farmers market one day each month in Rocklin at Johnson Springview Park. The Salvation Army and St. Vincent de Paul also provide assistance to the homeless.

The City will continue to coordinate with these organizations to develop a strong system to meet the needs of homeless persons.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The loss of a job, a raise in rent, an eviction, or domestic violence can easily lead to homelessness for many low- and moderate-income individuals and families. The City also assists the homeless county-wide through its participation in the Homeless Resource Council of the Sierras (HRCS)/Placer County Continuum of Care. The Continuum of Care (CoC) programs are created to address the problems of homelessness in a comprehensive manner.

In 2019, the CoC prepared The Placer County Homeless Strategy which contains a series of approaches to tackle a variety of homeless issues and concerns. Specifically:

STRATEGY 1: Develop Affordable Housing with Services (i.e., Permanent Supportive Housing).

STRATEGY 2: Continue Support at Placer County Community Development Resource Agency

(CDRA)Housing Development Stakeholder Meetings.

STRATEGY 3: Communicate Consistently With General Public About Homelessness.

STRATEGY 4: Increase Investment in Treatment—Alcohol, Drug, and Mental Health.

STRATEGY 5: Increase Emergency Housing Beds.

STRATEGY 6: Continue Participation in the Built for Zero Campaign.

In 2021 and 2022 Rocklin staff and two City Council Members participated regularly in a new Regional Working Group and Ad Hoc Committee led by a consultant retained by the Placer County’s Department of Health and Human Services to facilitate even more in-depth multi-agency discussion of strategies to address homeless shelter needs in South and Mid-Placer County. This process has involved a series of monthly meetings and work efforts for these groups are expected to continue into 2023.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The City will continue to coordinate with our partners to develop a strong and effective system to meet the needs of homeless persons.

Rental Assistance to those impacted by COVID-19 will continue to be provided by the Salvation Army who received an allocation of \$39,000 in CDBG-CV-1 and \$20,000 in CDBG-CV-3 funding from the City. In 2022, the City also allocated \$45,000 in CV-1 funds to KidsFirst for a Rental/Mortgage/Utility Assistance program. St Vincent De Paul also received an allocation of \$92,713.02 in CV-3 funds to provide Rental and Utility Assistance to Rocklin residents. The Gathering Inn was also allocated \$142,274.98 in CV-3 Funds to provide Direct Services to Rocklin Homeless due to COVID (Housing, Case Management, Drivers, Transportation, Food, Shelter, Day Services) / Rental Assistance). TGI has requested \$65,000 in funding. We anticipate their funding request would be provided from the LMIHA Fund with an emphasis for use on Homeless Prevention and Rapid Rehousing. Due to the limit on services that can be funded from CDBG, recommended funding in 2023 for the Salvation Army's Rental Assistance Program is also anticipated to be from LMIHA funds in the amount of \$25,000. In addition, St Vincent De Paul's Rental Assistance Program is anticipated to be from LMIHA funds in the amount of \$15,000. Approval of LMIHA funding for TGI, Salvation Army and St Vincent De Paul is subject to City Council approval as part of the City's FY 2023/2024 overall budget process.

### **Discussion**

See information above.

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

The City's 2021-2029 Housing Element evaluated potential barriers or constraints to the development of affordable housing. These include the following:

### **Market Constraints**

- Development costs; and
- Mortgage and rehabilitation financing.

### **Governmental Constraints**

- Land use controls;
- Flexibility in residential development standards;
- Provisions for a variety of housing;
- Development permit procedures;
- Site improvements, development fees, and exactions;
- Building codes and enforcement;
- Reasonable accommodation procedures; and
- Housing for persons with disabilities.

### **Environmental Constraints**

- Water supply;
- Sewer capacity;
- Oak tree preservation;
- Seismic safety;
- Flooding;
- Fire protection;
- ISO Rating; and
- Other hazards.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The City of Rocklin recognizes there are certain public policies, particularly zoning and land-use

regulations, that pose challenges in increasing affordable housing opportunities and residential investment. This is revealed in higher housing costs, a shortage of affordable housing in relation to demand, and higher land costs. Inflexible or outdated regulations contribute to this problem.

As identified in the 2021-2029 Housing Element, land costs, construction costs, and market financing can potentially hinder the timely production of new residential projects. Although many factors limiting housing production are market-driven, the City has some control in instituting policies and programs to address the constraints or limiting factors.

Costs associated with financing and construction costs for residential projects are going to impact developers that are seeking to serve the affordable housing market segment. Although land costs help keep the cost of some new housing affordable, rising construction costs and market financing will have a substantial impact on developers, resulting in substantially higher prices for their products once they are on the market.

The City is committed to removing or reducing barriers to affordable housing whenever possible. A variety of actions are contained in the 2021-2029 Housing Element to address these issues and will be completed during the 8-year implementation cycle. The City of Rocklin has also designed a number of implementing programs and goals that will focus City resources on meeting its projected housing needs. The City recognizes that there are a number of factors impacting the provision of affordable housing.

Overall, development standards in Rocklin are comparable to similar communities. However, parking requirements for apartments, condominiums, and townhomes may be higher than typically required. To facilitate affordable housing development, the City offers a variety of incentives, including reduction or waiver of garage parking requirements. Specifically, for apartment and triplex units that are affordable to lower-income households, the requirement for one covered space per unit and visitor parking is waived at the request of the applicant. Pursuant to State Density Bonus law, projects meeting the requirements of the Density Incentive Program are eligible to receive density increases, use of state parking standards, and may also receive additional regulatory concessions. The City also created a BARRO (Business Attraction Retention and Revitalization Overlay) zone primarily focused in the downtown/central Rocklin area which allows deviations to parking standards for both new residential and non-residential uses subject to evaluation of off-site parking availability and approval by the Community Development Director on a case-by-case basis.

The City's 2021-2029 Housing Element was certified by HCD on November 29, 2021 and includes a detailed Assessment Furthering Fair Housing (AFFH) and programs to implement the latest housing legislation.

**Discussion:**

Please see above information.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

This section discusses the actions the City of Rocklin will undertake during the FY 2023/2024 Annual Action Plan. This includes actions to 1) foster and maintain affordable housing; 2) evaluate and reduce lead-based paint hazards; 3) reduce the number of poverty-level families; 4) develop institutional structure; and 5) enhance coordination.

### **Actions planned to address obstacles to meeting underserved needs**

While there are several constraints to meeting the needs of target-income residents, the primary obstacles identified through citizen participation were determined at the public hearings. The City of Rocklin's Housing Element includes recommendations and programs to alleviate obstacles to meeting underserved needs. The City will continue to use CDBG dollars to address underserved needs and to provide education about services and service providers to the extent feasible. The City will encourage area service providers to offer services in the community. Compared with 94 percent in California, 97 percent of Rocklin residents can connect to high-speed internet. Residents of Rocklin depend on their internet services to connect with the community and pursue professional goals. Cable internet from Wave Broadband reaches 96 percent of Rocklin residents. Commercial offerings in the area are similar to those given to residents. For those households that do struggle for broadband access, the Rocklin Library offers 13 internet workstations free of charge. In addition, several community parks in Rocklin have public Wi-Fi provided by the City.

### **Actions planned to foster and maintain affordable housing**

The Community Development Department staff regularly reviews Housing Element programs, objectives, and progress towards accommodating the City's share of the regional housing need. An annual implementation report will be prepared and provided to the California Office of Planning and Research and California Department of Housing and Community Development. Depending on funding availability, the City will consider modifications to Housing Element programs as necessary and appropriate to implement General Plan goals and policies.

### **Actions planned to reduce lead-based paint hazards**

The City will continue to coordinate with Placer County's Department of Health and Human Services Environmental Services Division when possible to help reduce lead-based paint hazards and will educate City residents about where to go if there is a problem.

### **Actions planned to reduce the number of poverty-level families**

The City's anti-poverty strategy includes improving the quality of housing in Rocklin, assuring safe housing

choices for residents, and supporting social service agencies.

The City's anti-poverty strategy will focus on:

- Working with project proponents to increase the supply and availability of decent, safe, and affordable housing necessary for low-income families to live healthy, productive lives;
- Working with local utility providers to ensure existing and planned infrastructure will continue to support a viable community and benefit low- and moderate-income persons;
- Looking for opportunities to increase the effectiveness of existing programs through better collaboration and efficient implementation; and
- Providing funding to a larger variety of programs to better assist individual situations, such as the victims and families of domestic violence, sexual violence and human trafficking, and individuals or families that recently faced an unexpected expense.

### **Actions planned to develop institutional structure**

The City relies on a network of public sector and non-profit organizations to implement the Consolidated Plan. These organizations play a large role in directly providing housing and services to low-income, homeless, and special needs populations throughout Rocklin. The system's strengths include the collaborative manner in which these diverse groups work together to maximize available resources. Rocklin is a large enough city to have many institutional resources, yet small enough to be able to effectively communicate and collaborate.

The City does not plan to duplicate services of other established and successful programs. The City's system of institutional structure is strong and well-coordinated, with little duplication of services.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City of Roseville's Housing Authority administers the Section 8 program for the City of Rocklin via contract. The City has historically budgeted for these services from its General Fund and anticipates providing continued funding in a similar manner in FY 2023/2024.

### **Discussion:**

See above information.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

The following table identifies program income that is available for use that is included in projects to be carried out.

The City does not currently have a balance of program income. The City does not plan to receive program income in FY 2023/2024.

### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

See above information.