



## **PUBLIC REVIEW DRAFT**

### **2018-19 Annual Action Plan HUD Entitlement: Community Development Block Grant**

**March 1, 2018**

# **Executive Summary**

## **AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)**

### **1. Introduction**

The 2018-19 Action Plan is a one-year plan to address the community development and low- and moderate-income housing needs in the City of Rocklin. The plan covers the period of July 1, 2018 through June 30, 2019. It is the fifth Action Plan in the implementation of the five-year 2013 – 2017 Consolidated Plan. In order for the City to participate in the regional AFH, the City received a one year extension for the Consolidated Plan. Both the Consolidated Plan and the Action Plan are implemented by City staff.

The City anticipates receiving \$253,758 from the federal Community Development Block Grant (CDBG) program in 2018-19. The City will also be re-allocating \$15,000 in un-expended prior year funds due to Seniors First's decision to discontinue the Handyperson program. We also have \$4,229.13 unexpended funds from unused Handyperson funds and \$6,504.17 from unused Planning and Administration funds in program year 2016-17. The total amount to be allocated in this plan is \$279,491.30.

The City also plans to meet its community development and housing needs using a variety of other funding sources, including the Low and Moderate Income Housing Asset Fund and the General Fund. City staff encouraged citizen participation throughout the Action Plan process. This included consulting local organizations, holding public meetings, and encouraging public comment during the public review period. Using research and input from the public, City staff formulated the objectives and outcomes that are briefly described below.

### **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City's key objectives for the 2018-19 program year are the following:

- \* Sustain a livable community by identifying issues and working with surrounding jurisdictions and local service providers to solve them.
- \* Encourage a range of services to help prevent homelessness and to help people move from homelessness to permanent housing, including emergency shelters as well as transitional and supportive housing.
- \* Support infrastructure improvements in target areas and for the disabled population using Rocklin services.
- \* Encourage the provision of services to target-income individuals and families, including those with special needs such as youth, seniors, and persons with disabilities.
- \* Encourage the provision of services to target-income individuals and families, including survivors of domestic violence, sexual violence, human trafficking and their non-offending family members.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In recognition of the administrative burden that comes with business assistance and job creation activities, the City has chosen to meet the goal of Economic Development through activities which indirectly support business activity such as infrastructure in core areas.

In 17-18, the recognition of the need to improve progress towards meeting the goal of serving youth, the City has chosen to fund public services that target youth and families with children.

The City will continue to fund activities that are best able to expend funds in a timely manner and document expenditures adequately.

### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

City staff encouraged citizen participation throughout the Action Plan process. This included consulting local organizations, and encouraging public comment during the public review period. The 30-day public review period on the draft Annual Action Plan was from March 1– April 2, 2018. The City Council discussed the draft Annual Action Plan on April 10, 2018. The public hearing to discuss the final Annual Action Plan occurred on May 8, 2018.

### **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

A summary of public comment and staff responses will be provided at the close of the public review period and prior to council's final action.

### **6. Summary of comments or views not accepted and the reasons for not accepting them**

All comments and views made known during the public comment period will be reviewed and addressed if received.

## **PR-05 Lead & Responsible Agencies – 91.200(b)**

### **1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
Lead Agency	ROCKLIN	
CDBG Administrator	ROCKLIN	City of Rocklin
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

**Table 1 – Responsible Agencies**

### **Narrative (optional)**

The City of Rocklin is responsible for administering the Consolidated Plan and the Annual Action Plans.

### **Consolidated Plan Public Contact Information**

Sharon Cohen

Housing and Environmental Services Specialist

Economic and Community Development Department

City of Rocklin

3970 Rocklin Road Rocklin, CA 95677

sharon.cohen@rocklin.ca.us

(916) 625-5592

www.rocklin.ca.us

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The preparation of the 2017-18 Annual Action Plan included consultation with and coordination among government agencies, private groups (for-profit and non-profit) and individuals. Opportunities for public participation were offered throughout the Action Plan process. Residents, service providers and other interested parties were invited to provide comments on the Annual Action Plan by submitting written comments, email, calling City staff or attending the public hearings. Notice of the planning process was posted in public places, announced on the City's website and officially noticed in the Placer Herald newspaper.

### **Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

The City of Rocklin will continue to coordinate with the Roseville Housing Authority, which provides Section 8 vouchers to Rocklin residents. In addition, the City will maintain its relationship with the various governmental health, mental health and service organizations within Placer County. Placer County's Adult System of Care partners with agencies in Placer County to assist adults and older adults achieve their optimal level of self-sufficiency and independence by providing mental health services, substance abuse treatment and in-home support services. City staff constructed a list of services offered to Rocklin residents that need physical and mental health services, foster care, food and other assistance in order to better pair the services to those who need them.

### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

City staff have participated in regular committee meetings organized by the Homeless Resource Council of the Sierra (COC) and Placer County HHS Department from August 2015 to the present to consider homeless shelter needs and options in South Placer County as well as strategies to create permanent housing solutions. Participants in these meetings have included local agency staff or elected from Rocklin., Roseville, Lincoln, and Placer County. Attendees have also included numerous non-profits.

The City of Rocklin will continue to coordinate with the Placer Consortium on Homelessness whenever possible on providing homeless needs assistance. The City will also coordinate with surrounding jurisdictions in the provision of housing assistance and related services to homeless persons.

### **Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate**

**outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City does not receive ESG funds, develop performance standards, evaluate outcomes or develop funding, policies and procedures for the administration of HMIS, as it does not administer HMIS. However, the City does consult with the Placer County's Continuum of Care related to funding allocations, and encourages all agencies providing services and care for homeless individuals to utilize the HMIS system.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	ROCKLIN
	<b>Agency/Group/Organization Type</b>	Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Service-Fair Housing Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Various departments within the City of Rocklin were consulted including the City of Rocklin Economic and Community Development Department, Public Services, Finance and Budget and Police.

2	<b>Agency/Group/Organization</b>	PLACER COUNTY
	<b>Agency/Group/Organization Type</b>	Services-homeless Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Various departments within Placer County provide information such as Placer County Department of Health and Human Services, Placer County Housing Authority and Placer County Health and Human Services Adult System of Care. The anticipated outcome is improved communication, collaboration, and coordination among the agencies.
3	<b>Agency/Group/Organization</b>	ROSEVILLE
	<b>Agency/Group/Organization Type</b>	Housing PHA Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City of Roseville's Housing Authority was consulted regarding its continued administration of the City of Rocklin's Section 8 Housing Choice Voucher program. The Roseville Housing Authority also reopened its Housing Choice Voucher Rental Assistance Program list for one week in September 2017 to allow increased opportunities for participation.
4	<b>Agency/Group/Organization</b>	the Gathering Inn
	<b>Agency/Group/Organization Type</b>	Services-homeless



	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Agency was contacted either through phone call, email notification and/or public forum flyer for consultation and coordination. The anticipated outcome is improved communication and collaboration.

**Identify any Agency Types not consulted and provide rationale for not consulting**

The City did not deliberately omit any agencies from the process.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Placer Consortium on Homelessness (PCOH)	Point-in-Time count provided homeless data.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

## AP-12 Participation – 91.105, 91.200(c)

### 1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Annual Action Plan was available for a 30-day public review period starting on Thursday, March 1, 2018. The City Council conducted a public hearing to discuss the draft Annual Action Plan on Tuesday, April 10, 2018 and a public hearing will occur on Tuesday, May 8, 2018 to discuss the final Annual Action Plan. The 30-day public review period on the draft Annual Action Plan was from March 1, 2018 - April 2, 2018.

#### Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	The 30 day public review period is March 1, 2018 to April 2, 2018. Any comments received will be reviewed and addressed prior to council's final action.	The 30 day public review period is March 1, 2018 to April 2, 2018. Any comments received will be reviewed and addressed prior to council's final action.	The 30 day public review period is March 1, 2018 to April 2, 2018. Any comments received will be reviewed and addressed prior to council's final action.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Non-targeted/broad community	The 30 day public review period is March 1, 2018 to April 2, 2018. Any comments received will be reviewed and addressed prior to council's final action.	The 30 day public review period is March 1, 2018 to April 2, 2018. Any comments received will be reviewed and addressed prior to council's final action.	The 30 day public review period is March 1, 2018 to April 2, 2018. Any comments received will be reviewed and addressed prior to council's final action.	
3	Internet Outreach	Non-targeted/broad community	The 30 day public review period is March 1, 2018 to April 2, 2018. Any comments received will be reviewed and addressed prior to council's final action.	The 30 day public review period is March 1, 2018 to April 2, 2018. Any comments received will be reviewed and addressed prior to council's final action.	The 30 day public review period is March 1, 2018 to April 2, 2018. Any comments received will be reviewed and addressed prior to council's final action.	

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

Below is information regarding expected resources, based on prior allocations, resources, and the current Consolidated Plan.

Congress has not yet made the HUD FY 2018 allocation that funds the CDBG program. HUD has therefore not announced the City's allocation. The project allocations in this Action Plan made with FY2018 CDBG funds have been made using an estimate. These allocations will be adjusted proportionally by an equal amount to match the actual allocation.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	253,758	0	25,733	279,491	0	Based on information contained in the Consolidated Plan, the City anticipates receiving a total of \$1,057,110 over the five-year planning period.

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City of Rocklin receives no federal funding in addition to CDBG for housing and non-housing community development and there are no matching requirements for the City's CDBG program.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The City has actively met with the North State Building Industry Association (BIA) in 2015 and 2016 to discuss potential housing development on various City owned or former redevelopment agency properties. The City has also provided data regarding other available sites in Rocklin designated for high density residential development to affordable housing developers and made them aware of Rocklin's Difficult to Develop Area (DDA) designation in 2016. The City will continue to consider the use of publicly-owned land for the construction of affordable housing for low-and moderate-income households.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Service	2013	2017	Non-Housing Community Development	City of Rocklin	Homeless Program Public Services	CDBG: \$38,000	Public service activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted Homelessness Prevention: 72 Persons Assisted
2	Planning and Administration	2013	2017	Planning and Administration	City of Rocklin	Planning and Administration	CDBG: \$41,700	
3	Public Facilities and Improvements	2016	2016	Non-Housing Community Development	City of Rocklin	Public Facilities and Improvements	CDBG: \$190,690	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted

Table 6 – Goals Summary

#### Goal Descriptions

1	Goal Name	Public Service
2	Goal Name	Planning and Administration
3	Goal Name	Public Facilities and Improvements

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

City staff evaluated all submitted applications and have recommended the below projects to be funded for the 2018-19 Annual Action Plan.

Congress has not yet made the HUD FY 2018 allocation that funds the CDBG program. HUD has therefore not announced the City's allocation. The project allocations in this Action Plan made with FY2018 CDBG funds have been made using an estimate.

#### Projects

#	Project Name
1	Senior Nutrition (2018-01)
2	Stand Up Placer (2018-02)
3	The Salvation Army (2018-03)
4	Planning and Administration (2018-04)
5	Public Facilities and Improvements (2018-05)

**Table 7 - Project Information**

#### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

It is difficult to address all the community needs with the limited amount of funding received. However, it is believed that assisting domestic violence victims, seniors, disabled, and youth and preventing homelessness are the best way to allocate funds based on the needs of the community.

### AP-38 Project Summary

#### Project Summary Information

1	<b>Project Name</b>	Senior Nutrition (2018-01)
	<b>Target Area</b>	City of Rocklin
	<b>Goals Supported</b>	Public Service
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	The program delivers hot meals and provides hot meals to seniors in the senior cafes.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	There are 48 Rocklin residents benefitting from the meals on wheels program. The Rocklin cafe serves approximately 316 meals every month and 600 meals for homebound seniors a month, therefore it is anticipated that 1104 meals will be served as a benefit from the activity in the the 2018-2019 fiscal year. The program will serve seniors and disabled individuals.
	<b>Location Description</b>	The Rocklin cafe is situated at the Rolling Oaks Apartments , 5725 Shannon Bay Dr.
2	<b>Planned Activities</b>	The Senior Nutrition Program (SNP) operates 87 Senior Cafes throughout Placer County and four Meals on Wheels delivery routes, providing hot noon-time meals for seniors, Monday through Friday. Every day the food is served to seniors and disabled individuals free of charge. The SNP provides Placer County seniors with a weekday hot meal served in a congregate, social setting, to reduce food insecurity and prevent the adverse effects of malnutrition, easily accessible facilities, and foster a feeling of camaraderie and comfort, reducing the isolation experienced by many seniors.
	<b>Project Name</b>	Stand Up Placer (2018-02)
	<b>Target Area</b>	City of Rocklin
	<b>Goals Supported</b>	Public Service
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$9,000
	<b>Description</b>	Stand Up Placer provides serves to survivors of domestic violence, sexual violence, human trafficking and their non-offending family members, offer community education around domestic/sexual violence and human trafficking to companies, agencies and schools.
	<b>Target Date</b>	6/30/2019



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	<p>Clients range in age from newborn to the elderly, but the majority of clients are aged 25-44. Approximately 90% of the victims served fall into the extremely low, very low, low and moderate Area Median Income brackets established by HUD for the region.</p> <p>The services provided from this funding will allow Stand Up Placer to provide services to approximately 45 additional survivors.</p>
	<b>Location Description</b>	
	<b>Planned Activities</b>	The services provided from this funding will allow Stand Up Placer to provide additional therapy services, crisis intervention and advocacy services to Rocklin survivors.
<b>3</b>	<b>Project Name</b>	The Salvation Army (2018-03)
	<b>Target Area</b>	City of Rocklin
	<b>Goals Supported</b>	Public Service
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$9,000
	<b>Description</b>	Preventing homelessness in the community and giving a hand up to those in need.
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	72- 120 additional low to moderate income persons are estimated to benefit from the proposed activities.
	<b>Location Description</b>	
	<b>Planned Activities</b>	Individuals or families that receive a 3-day pay or quit notice from their landlord and have an unexpected expense within the last month months receive rental assistance.
<b>4</b>	<b>Project Name</b>	Planning and Administration (2018-04)
	<b>Target Area</b>	City of Rocklin
	<b>Goals Supported</b>	Planning and Administration
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	CDBG: \$41,700
	<b>Description</b>	Provide general administration of the CDBG program including planning and reporting activities

	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	City of Rocklin
	<b>Planned Activities</b>	Provide general administration of the CDBG program, including all planning and reporting activities.
5	<b>Project Name</b>	Public Facilities and Improvements (2018-05)
	<b>Target Area</b>	City of Rocklin
	<b>Goals Supported</b>	Public Facilities and Improvements
	<b>Needs Addressed</b>	Infrastructure Improvements
	<b>Funding</b>	CDBG: \$190,690
	<b>Description</b>	ADA improvements within the City of Rocklin
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The ADA improvements are estimated to benefit at least 300 families with disabilities.
	<b>Location Description</b>	
	<b>Planned Activities</b>	ADA improvements within the City of Rocklin

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The City of Rocklin does not have significant, dense areas of low-income residents nor are there areas of significant racial/minority concentration.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
City of Rocklin	100

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The City's planning is focused more toward the number of persons who can be helped and identifying projects that will produce the best benefit for Rocklin residents.

### **Discussion**

Please see above information.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

The City of Rocklin does not currently fund any Affordable Housing projects.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

**Table 10 - One Year Goals for Affordable Housing by Support Type**

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The City of Rocklin does not oversee a public housing authority and there is no public housing agency in the City.

### **Actions planned during the next year to address the needs to public housing**

The City recognizes that the Roseville Housing Authority has been acting as the public housing authority for many years and contracts with the City of Roseville to administer Rocklin's Section 8 program. The City will continue to support those services that meet the needs of Rocklin residents.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

While the City of Rocklin is not a public housing authority, the City administers affordability covenants and existing Downpayment Assistance loans on various properties within the city. City Staff continue to market these opportunities and to work with prospective buyers to determine income eligibility.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Not applicable; there are no public housing agencies in the City of Rocklin.

### **Discussion**

Please see above information.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

This section discusses the City's one year activities to address the needs of persons who are homeless.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Rocklin has provided CDBG funding to The Gathering Inn (TGI) in the past (funding range has been between \$12,000 to \$18,000). However, as a result of additional applicants for this year's CDBG and the 15% public services funding limit, \$50,000 from the City's Low and Moderate Income Housing Asset Fund is proposed to be allocated to TGI in 2018-19. TGI's primary goal is to meet the very basic needs of guests on a daily basis year round: hygiene, food and safe overnight shelter. TGI provides access to showers, toiletries, clean dry socks and clothes, plus transportation to a host church where guests are provided a warm and safe place for sleeping along with a hot nutritious meal. Guests are transported back to the intake sites where they can access social services. Placer County's Continuum of Care (CoC) conducts a Housing Inventory Count (HIC) and Point-in-Time (PIT) count of sheltered homeless persons during the last ten days in January in odd numbered years. The Housing Inventory Count (HIC) is a report that informs the homeless assistance community on the capacity to house persons who are homeless at local and national levels. The PIT provides the homeless assistance community with the data needed to understand the number and characteristics of persons who are homeless at one point-in-time. A count was conducted on January 25, 2018 by City and County staff and showed that there were 13 homeless people the night of January 24, 2018 in Rocklin. The City is still waiting for the results of surrounding jurisdictions.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Although no transitional housing facility or emergency shelter is located in Rocklin, the Placer County Department of Health and Human Services Adult System of Care operates a transitional housing facility for homeless persons with mental health disabilities just outside the City limits. HomeStart offers a transitional housing program for Placer County homeless children and their families. The Gathering Inn is an emergency housing program offering overnight housing at a variety of churches within south Placer County. In addition, the Lazarus Project provides food, housing, clothing, guidance, counseling, education, job training, budgeting classes, parenting classes and access to health care for persons recovering from homelessness, unemployment, abuse, additions and physical and/or mental impairment.

There are several organizations that provide emergency food in the Placer County area including First United Methodist Church of Loomis, S. Mark's Anglican Episcopal and United Methodist of Newcastle. In

addition, the Salvation Army and St. Vincent de Paul provide assistance to the homeless. The City will continue to coordinate with these organizations to develop a strong system to meet the needs of homeless persons.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City does assist the homeless countywide through its participation in the Placer County Continuum of Care. The Continuum of Care (CoC) programs are created to address the problems of homelessness in a comprehensive manner. The Placer Consortium on Homelessness developed a ten-year plan to end homelessness in Placer County for 2004-2014. This plan contains a series of strategies to tackle a variety of homeless issues and concerns. The strategies are categorized into four different areas:

- \* Prevention – to prevent homelessness through a variety of means including, but not limited to, housing and appropriate services.
- \* Access – to facilitate access to housing and supportive services by actively engaging the homes population and removing barriers.
- \* Teamwork – to facilitate ongoing communication and coordination among community partners, rallying community resources to address the issues of homelessness.
- \* Housing – to provide housing for the homeless.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The City of Rocklin will continue to coordinate with the County and Placer County Continuum of Care to implement the Placer County Ten-Year Plan to End Homelessness. In the 2018-2019 cycle, the City of Rocklin is awarding the Salvation Army with \$9,000 of CDBG funding. The Salvation Army provides assistance to low to moderate income persons through food boxes, case management, mock interviews and rental and utility assistance. In order for an individual of family to receive assistance, they must have received a 3-day pay or quit notice from their landlord and have an unexpected expense within the last three months. An unexpected expense would include an auto repair, home repair, medical bill, loss of employment or something of that nature.

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

The City is committed to removing or reducing barriers to affordable housing whenever possible. A variety of actions are contained in the 2013-2021 Housing Element to address these issues. The City of Rocklin has designed a number of implementing programs that will focus City resources on meeting its projected housing needs.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The City recognizes that there are a number of factors impacting the provision of affordable housing. These goals include:

- \* Maintain and improve the quality of existing housing and residential neighborhoods in Rocklin;
- \* Facilitate the provision of a range of housing types to meet the diverse needs of the community;
- \* Provide adequate housing sites through appropriate land use and zoning designations to accommodate the City's share of the regional housing needs;
- \* Mitigate or remove potential governmental constraints to housing production and affordability;
- \* Coordinate and cooperate with surrounding jurisdictions to address regional housing issues, including the supply of affordable housing and homelessness; and
- \* Promote equal opportunity for all residents to reside in the housing of their choice.

### **Discussion:**

Please see above information.



## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

This section discusses the actions the City of Rocklin will undertake during the 2018-2019 annual Action Plan. This includes to 1) Foster and maintain affordable housing; 2) Evaluate and reduce lead-based paint hazards; 3) Reduce the number of poverty-level families; 4) Develop institutional structure; and 5) Enhance coordination.

### **Actions planned to address obstacles to meeting underserved needs**

While there are several constraints to meeting the needs of target-income residents, the primary obstacles identified through citizen participation was determined at the public hearings. The City of Rocklin's Housing Element includes recommendations and programs to alleviate obstacles to meeting underserved needs. The City will continue to use CDBG dollars to address underserved needs and to provide education about services and service providers to the extent feasible. The City will encourage area service providers to offer services in the community.

### **Actions planned to foster and maintain affordable housing**

The City is committed to removing or reducing barriers to affordable housing whenever possible. A variety of actions are contained in the Housing Element to address these issues. The City of Rocklin has designed a number of implementing programs that will focus City resources on meeting its projected housing needs. The City recognizes that there are a number of factors impacting the provision of affordable housing. These include:

- \* Maintain and improve the quality of existing housing and residential neighborhoods in Rocklin;
- \* Facilitate the provision of a range of housing types to meet the diverse needs of the community;
- \* Provide adequate housing sites through appropriate land use and zoning designations to accommodate the City's share of the regional housing needs;
- \* Mitigate or remove potential governmental constraints to housing production and affordability;
- \* Coordinate and cooperate with surrounding jurisdictions to address regional housing issues, including the supply of affordable housing and homelessness; and

Promote equal opportunity for all residents to reside in the housing of their choice.

### **Actions planned to reduce lead-based paint hazards**

The City will continue to coordinate with Placer County's Department of Health and Human Services Environmental Services Division when possible to help reduce lead-based paint hazards and will educate City residents about where to go if there is a problem.

### **Actions planned to reduce the number of poverty-level families**

The City's anti-poverty strategy includes improving the quality of housing in Rocklin, assuring safe housing choices for residents and supporting social service agencies.

The City's anti-poverty strategy will focus on:

- \* Increasing the supply and availability of decent, safe and affordable housing necessary for low-income families to live healthy, productive lives;
  - \* Developing comprehensive public facility improvement strategies that support a viable community and primarily benefit low-and moderate-income persons; and
  - \* Increasing the effectiveness of existing programs through better collaboration and efficient implementation.
- \*Providing funding to a larger variety of programs to better assist individual situations, such as the victims and families of domestic violence, sexual violence and human trafficking, and individuals or families that recently faced an unexpected expense.

### **Actions planned to develop institutional structure**

The City is the lead agency for the CDBG funding. The City has established goals under the Entitlement Program and works to integrate City planning and projects with the related activities of other agencies in the area using the Citizen Participation Plan, direct email requests and various other methods of communications to facilitate this goal. The City does not plan to duplicate services of other established and successful programs. The City's system of institutional structure is strong and well-coordinated, with little duplication of services.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City of Roseville's Housing Authority administers the Section 8 program for the City of Rocklin via contract. The City has historically budgeted for these services from its General Fund and anticipates providing continued funding in a similar manner in 2018-19.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

The following table identifies program income that is available for use that is included in projects to be carried out. None is planned.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

This percentage applies to this year's 2018-19 Annual Action Plan. All public services and public facilities are estimated to assist persons of low and moderate income.