



CITY OF ROCKLIN FEE SCHEDULE

Effective December 1, 2019



CITY OF ROCKLIN

CITY DEVELOPMENT FEES

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**Note: The fee schedules listed are broken out by Division/Departments to include all fees collected by that Division/Department.

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ADMINISTRATIVE SERVICES DEPARTMENT

<u>SERVICE PROVIDED</u>	<u>FEE</u>
ANNEXATION INTO EXISTING CFD	\$4,903
ANNEXATION INTO EXISTING L&L	\$4,903
APPEALS FEE – CITY MANAGER	\$750
APPEALS FEE – CITY COUNCIL	\$3,000
BUSINESS LICENSE APPLICATION	\$20
BUSINESS LICENSE APPLICATION – HOME BUSINESS	\$150
CABLE TV FRANCHISE APPLICATION	\$5,000
CREATION OF FINANCING DISTRICT (bonds)	\$32,670
CREATION OF FINANCING DISTRICT (services)	\$32,670
FRANCHISE APPLICATION -- CATV Established by RMC §5.16.040. Any consultant expenses incurred are to be charged at rate billed.	\$5,000
RECORDS REQUEST:	
Section §6253 of the Govt. Code limits the fee recovery for these services.	
Building Records Research	.10/pg
Document Printing and Copying – paper items	.10/pg
Document Printing and Copying – digital items	\$ 15.00
Police Crime Report Reproduction	.10/pg
Fire Report Reproduction Charges	.10/pg
Records Research Services	.10/pg
RETURNED CHECK PROCESSING (1 st Time)	\$25
RETURNED CHECK PROCESSING (additional times)	\$35

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

SERVICE PROVIDED		FEE																																													
I. BUILDING PERMIT PROCESSING																																															
Building permit processing includes all the necessary work associated with accepting, processing and issuing building permit applications, including filing, record keeping and reports.																																															
Permit Processing Fee		\$65																																													
Permit Processing Fee (Large Projects)		\$122																																													
II. BUILDING INSPECTION/BUILDING PERMIT FEE																																															
Building inspection costs are recovered by collection of permit fees. Permit fees are based on a combination of project valuation, building size and fixed rate schedule. In order to calculate the building permit fee, the project valuation must first be determined.																																															
Minimum Building Permit Fee – (NOT M/E/P) (Does not include Building Permit Processing Fee and Records Maintenance Fee)		\$202																																													
Valuation Determinations																																															
Valuation rate for most structures is as per ICC publication, "Building Journal", rate schedule (updated periodically). Where not applicable, the Building Official may accept actual documented value or will assign an appropriate value.																																															
Valuation Criteria for One and Two Family Residential (Wood Frame):																																															
0 – 1300 Sq. Ft.	Lower Rate																																														
1301-2400 Sq. Ft.	Median Rate (calculated)																																														
2401 Sq. Ft. and Up	Higher Rate																																														
BUILDING PERMIT FEE –TABLE																																															
<table><tr><th>Minimum Value</th><th>Maximum Value</th><th>Base Rate \$</th><th>Plus \$\$</th><th>For every</th></tr><tr><td>\$1.00</td><td>\$500.00</td><td>\$26.78</td><td>\$0.00</td><td>0.00</td></tr><tr><td>\$501.00</td><td>\$2,000.00</td><td>\$26.78</td><td>\$3.52</td><td>100.00</td></tr><tr><td>\$2,001.00</td><td>\$25,000.00</td><td>\$80.33</td><td>\$16.21</td><td>1,000.00</td></tr><tr><td>\$25,001.00</td><td>\$50,000.00</td><td>\$450.98</td><td>\$11.70</td><td>1,000.00</td></tr><tr><td>\$50,001.00</td><td>\$100,000.00</td><td>\$742.71</td><td>\$8.10</td><td>1,000.00</td></tr><tr><td>\$100,001.00</td><td>\$500,000.00</td><td>\$1,145.77</td><td>\$6.34</td><td>1,000.00</td></tr><tr><td>\$500,001.00</td><td>\$1,000,000.00</td><td>\$3,655.76</td><td>\$5.64</td><td>1,000.00</td></tr><tr><td>\$1,000,001.00</td><td>and up</td><td>\$6,344.72</td><td>\$3.52</td><td>1,000.00</td></tr></table>			Minimum Value	Maximum Value	Base Rate \$	Plus \$\$	For every	\$1.00	\$500.00	\$26.78	\$0.00	0.00	\$501.00	\$2,000.00	\$26.78	\$3.52	100.00	\$2,001.00	\$25,000.00	\$80.33	\$16.21	1,000.00	\$25,001.00	\$50,000.00	\$450.98	\$11.70	1,000.00	\$50,001.00	\$100,000.00	\$742.71	\$8.10	1,000.00	\$100,001.00	\$500,000.00	\$1,145.77	\$6.34	1,000.00	\$500,001.00	\$1,000,000.00	\$3,655.76	\$5.64	1,000.00	\$1,000,001.00	and up	\$6,344.72	\$3.52	1,000.00
Minimum Value	Maximum Value	Base Rate \$	Plus \$\$	For every																																											
\$1.00	\$500.00	\$26.78	\$0.00	0.00																																											
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\$1,000,001.00	and up	\$6,344.72	\$3.52	1,000.00																																											

<u>SERVICE PROVIDED con't.</u>	<u>FEE</u>
III. BUILDING PLAN CHECK	
Building plan check fees are based on a percentage of the building permit fee. It is necessary to first determine the building permit fee in order to calculate the plan check fee.	
A. Building Plan Check	75% of Building Permit Fee
B. Production Home Review	\$528
C. Non-Residential Plan Check Plumbing Electrical Mechanical	50% of Plumbing Permit Fee 50% of Electrical Permit Fee 50% of Mechanical Permit Fee
D. Miscellaneous Plan Check Fee Energy Plan Check Fee (commercial) Disabled Access Plan Check Fee (commercial)	5% of Building Permit Fee Minimum Fee - \$25 Minimum Fee - \$25
E. Special Consultant Services	Per Consultant Agreement
F. Additional Plan Review required by changes, additions, or revisions to approved plans	Actual Cost
G. Plan Check Fee – Reduced Master Plans	70% of Plan Check Fee
IV. PLUMBING PERMIT FEES	
Plumbing inspection costs are recovered by collection of plumbing permit fees. Plumbing permit fees are based on square footage based on the schedule below.	
Plumbing Permit Fees	
Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee)	\$127
Plumbing permit-permit issuance	\$32
Plumbing permit-residential up to 5,000 Sq Ft	\$347
Plumbing permit-residential >5,000 Sq Ft	\$446
Plumbing permit-commercial 0-10,000 Sq. Ft.	\$396
Plumbing permit-commercial 10,001-20,000 Sq. Ft.	\$495
Plumbing permit-commercial 20,001-30,000 Sq. Ft.	\$594
Plumbing permit-commercial 30,001-40,000 Sq. Ft.	\$694
Plumbing permit-commercial 40,001-50,000 Sq. Ft.	\$793
Plumbing permit-commercial >50,000 Sq. Ft.	\$892

<u>SERVICE PROVIDED con't.</u>	<u>FEE</u>
V. MECHANICAL PERMIT FEES	
Mechanical inspection costs are recovered by collection of mechanical permit fees. Mechanical permit fees are based on square footage based on the schedule below.	
Mechanical Permit Fees	
Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee)	\$127
Mechanical permit-permit issuance	\$32
Mechanical permit-residential up to 5,000 Sq Ft	\$347
Mechanical permit-residential >5,000 Sq Ft	\$446
Mechanical Permit-commercial 0-10,000 Sq. Ft.	\$396
Mechanical Permit-commercial 10,001-20,000 Sq. Ft.	\$495
Mechanical Permit-commercial 20,001-30,000 Sq. Ft.	\$594
Mechanical Permit-commercial 30,001-40,000 Sq. Ft.	\$694
Mechanical Permit-commercial 40,001-50,000 Sq. Ft.	\$793
Mechanical Permit-commercial >50,000 Sq. Ft.	\$892
VI. ELECTRICAL PERMIT FEES	
Electrical inspection costs are recovered by collection of electrical permit fees. Electrical permit fees are based on square footage based on the schedule below.	
Electrical Permit Fees	
Minimum Electrical Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee)	\$127
Electrical permit-permit issuance	\$32
Electrical permit-residential up to 5,000 Sq Ft	\$347
Electrical permit-residential >5,000 Sq Ft	\$446
Electrical Permit-commercial 0-10,000 Sq. Ft.	\$396
Electrical Permit-commercial 10,001-20,000 Sq. Ft.	\$495
Electrical Permit-commercial 20,001-30,000 Sq. Ft.	\$594
Electrical Permit-commercial 30,001-40,000 Sq. Ft.	\$694
Electrical Permit-commercial 40,001-50,000 Sq. Ft.	\$793
Electrical Permit-commercial >50,000 Sq. Ft.	\$892

<u>SERVICE PROVIDED con't.</u>	<u>FEE</u>
<u>IV. BUILDING – MISCELLANEOUS FEES</u>	
The following service categories are based on actual hourly rates or a set fee. Whenever hourly rates are referenced in this fee schedule, the rate used is the fully burdened hourly rate.	
ADDITIONAL PLAN REVIEW REQUIRED BY CHANGES, ADDITIONS, OR REVISIONS TO APPROVED PLAN	Actual Cost
ALTERNATE METHODS & MATERIALS	\$375
APPEALS BOARD CONSTRUCTION ADVISORY	\$375
BOARD OF APPEALS FEE	\$375
BUILDING MISCELLANEOUS SERVICES	Actual Cost
BUILDING PERMIT REISSUANCE	\$163
BUILDING PRELIMINARY PROJECT REVIEW	\$0
CASP	
- Inspection	\$268
- Review	\$396
CERTIFICATE OF OCCUPANCY	
- Certificate of Occupancy	\$150
- Temporary Certificate of Occupancy	\$720
DEMOLITION ABATEMENT	\$175
DEMOLITION PERMIT	\$247
ELECTRONIC PLAN SCANNING (PER SHEET)	\$3
END PROCESSING FEE	Actual Cost
ESS PERMIT (RESIDENTIAL)	\$198
ESS/PV COMBO PERMIT (RESIDENTIAL)	\$691
ESS PERMIT (COMMERCIAL/MULTI-FAMILY)	Based on Bldg Permit Fee Table
ESS PERMIT WITH PV (COMMERCIAL/MULTI-FAMILY)	Based on Bldg Permit Fee Table
EV CHARGING STATION (COMMERCIAL/MULTI-FAMILY)	Based on Bldg Permit Fee Table
FIRE CONSTRUCTION INSPECTION FEE (COMMERCIAL)	5% of Building Inspection Fee
FIREPLACE INSERT	\$268
FOUNDATION ONLY PERMIT	Based on Bldg Permit Fee Table
GROUND MOUNTED PV SYSTEM - RESIDENTIAL	\$550
INSPECTIONS OUTSIDE OF NORMAL BUSINESS HOURS	\$297
JOB CARD REPLACEMENT	\$30

<u>SERVICE PROVIDED con't.</u>	<u>FEE</u>
LANDSCAPE PLAN REVIEW (Model/Production homes only)	\$300
LARGE FORMAT COPIES	\$15
LIFE SAFETY INSPECTION (PER HOUR)	\$398
MANUFACTURED STRUCTURE SETUP	\$500
MASSAGE BUSINESS INSPECTIONS/MCBO PROCESSING	\$245
MINIMUM SIGN PERMIT INSPECTION/PERMIT FEE	\$127
OCCUPANCY PERMIT CHANGE	\$383
PHOTOVOLTAIC PERMITS	
- PV Fee – Residential (15kW or less)	\$450
- PV Fee – Residential (more than 15kW)	\$450 + \$15/kW above 15Kw
- PV Fee – Commercial (50kW or less)	\$1,000
- PV Fee – Commercial (50kW – 250kW)	\$1,000 + \$7/kW above 50kW
- PV Fee – Commercial (more than 250kW)	\$2,400 + \$5/kW above 250 Kw
PLAN DUPLICATION	\$377
PLANNING DIVISION INSPECTION FEE (COMMERCIAL)	5% of Building Inspection Fee
POOL/SPA PERMITS (RESIDENTIAL)	
- Pool Permit	\$791
- Spa Permit	\$750
- Pool with Spa Permit	\$791
- Portable Spa Permit	\$268
POOL/SPA PERMITS (COMMERCIAL/MULTI-FAMILY)	
- Pool Permit	Based on Bldg Permit Fee Table
- Spa Permit	Based on Bldg Permit Fee Table
- Pool/Spa Combo Permit	Based on Bldg Permit Fee Table
RECORDS MAINTENANCE FEE	\$3
REFUND PROCESSING FEE	\$175
RE-INSPECTION FEE	\$163
RESIDENTIAL FIRE SPRINKLER FEE	\$333
SPECIAL CONSULTANT SERVICE	As per Consultant Agmt
- City Handling Charge	Hourly Rate
STREET ADDRESS CHANGE	\$535
UNPERMITTED WORK PENALTY	Charged for the permit that was not obtained plus a penalty of 2X the fee amount.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

COMMUNITY PARK FEE

The purpose of the Community Park and Recreational Facilities Improvement Fee (Community Park Fee) is to finance community park and city-wide recreational facilities improvements to reduce the impacts of increased use of existing facilities by the expanding population caused by new development within the city. This fee shall be charged and paid upon the application for any building permit for all non-exempt new development within the City of Rocklin.

The Community Park Fee schedule shall be as follows:

<u>Type of Residential Use</u>	<u>Fee Amount</u>
Single Family Residential	\$711/dwelling unit
Multi-Family Residential	\$569/dwelling unit

Definition:

“New Development” shall mean construction of a residential structure on a legal lot which has not been the site of previous residential construction for which a building permit is required.

“Exempt Development” shall mean all other development including but not limited to, additions, alterations, remodels, and structures other than residential dwelling units.

Single Family residential shall mean all detached-individual dwelling units, manufactured housing units on individual lots, duplexes, and half-plexes.

Multi-Family residential shall mean triplexes, apartments, townhouses, and condominiums.

This fee shall be in effect on May 30, 1999 and thereafter.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

NORTHWEST ROCKLIN COMMUNITY PARK FEE

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

WHITNEY RANCH COMMUNITY PARK FEE			
ZONING AREA	COMMUNITY PARK COST	PLUS 4% ADMIN FEE	TOTAL WHITNEY RANCH COMMUNITY PARK FEE
Whitney Ranch			
Single Family	\$3,676	\$147	\$3,823 per unit
PD-20	\$2,124	\$85	\$2,209 per unit
PD-BP	\$11,593	\$464	\$12,057 per acre
PD-C	\$6,763	\$271	\$7,033 per acre
Hwy 65 Corridor			
BP	\$11,593	\$464	\$12,057 per acre
C	\$6,763	\$271	\$7,033 per acre
BP/C	\$6,763	\$271	\$7,033 per acre

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

City of Rocklin Impact Mitigation Fees

CONSTRUCTION TAX

Purpose:

For the acquisition and development of parks, open space, bike trails, public buildings, and fire equipment needed as a result of increased development within the city.

Tax Rate:

Multi Family / Industrial	.01397 x Valuation
Single Family / Commercial	.01050 x Valuation

Construction Tax is not applicable to:

- A. Garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures or outdoor appurtenances accessory to any existing residential building;
- B. Alterations, repairs, and remodeling of existing residential buildings, including increases in interior floor area of up to six hundred square feet or twenty percent of the existing living area of the building, whichever is greater. This exception shall not apply to the creation or addition of a separate living unit to an existing residential building;
- C. Alterations, repairs, or remodeling of any existing nonresidential building or structure that does not increase the total interior floor area of the building or structure. This exception does not apply to initial interior improvements of partially constructed shell buildings;
- D. Reconstruction or repair of any building or structure which was damaged by earthquake, fire, flood or other natural cause over which the owner had no control; provided, that the dwelling is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred, and the building permit for the work is applied for within one year of the occurrence of the damages. Compliance with any applicable ordinance or law is not a cause over which the owner had no control;
- E. Additions, repairs or replacements of plumbing, mechanical, electrical, air pollution control, fire extinguishing, processing or similar equipment to existing buildings;
- F. Additions of minor accessory structures which do not significantly impact the need for public facilities.

**This fee is to be coordinated with the Public Facilities Impact Fee for applicable projects.*

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

**PUBLIC FACILITIES IMPACT FEE*
(Ordinance 893)**

PUBLIC FACILITIES FEE

Land Use	Facility Standard Cost Per Capita ¹	Density ²	Fee
<u>Residential</u> ³			
Single Family	\$ 1,439	2.91	\$4,187 per unit
Multiple Family	1,439	1.48	\$2,130 per unit
<u>Nonresidential</u>			
Commercial/Retail	\$ 446	2.50	\$ 1.12 per sq. ft.
Office	446	3.33	\$ 1.49 per sq. ft.
Light Industrial	446	1.67	\$ 0.74 per sq. ft.

¹Standard per resident for residential development and per employee for nonresidential development

²Persons per housing unit for residential units; employees per 1,000 square feet for nonresidential development

³Based on Uniform Building Code (UBC) occupancy designations, Single Family Residential (R-3) includes single family residences, second units, and individual lot town homes. Multiple Family Residential (R-1) includes apartments and airspace condominiums.

** This fee is to be coordinated with the Construction Tax for applicable projects.*

Coordination with existing Construction Tax

The City will continue to collect the construction tax at its current rate at the time of the building permit. The City will credit the public facilities fee owed on each development project for the amount of the construction tax paid. If the construction tax exceeds the public facilities fee, the entire remaining amount of the construction tax will still be paid.

Sometimes building permits for the same project are issued in two stages. For example, some nonresidential structures are first constructed as a building shell without interior (tenant) improvements. Later a second permit is issued for the tenant improvements. The public facilities fee will be paid on the first permit only, so the same project does not pay for its facilities impact fee twice. The construction tax will continue to be paid on all permits. If the public facilities fee exceeds the construction tax on the first permit, there will be no refund of the fee or additional credits applied against the construction tax paid on the subsequent permits for improvements to the same structure. If the size of the original structure is expanded at a later date, then the public facilities would again apply but only on the incremental increase in building square feet, with the same procedure for a credit against the construction tax.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

**TRAFFIC FEE
(Resolution 2011-125)**

A. The amount of the traffic impact fee shall be based on land use and shall be determined by the Chief Building Official in accordance with the following table:

<u>LAND USE</u>		<u>FEE</u>
Single-family Residential	1-8 units/acre	\$ 3,774/DUE
Multi-family Residential	Over 8 units/acre	\$ 2,378/DUE
Retail & Commercial Centers		\$ 6.038/sq. ft.
Office		\$ 6.604/sq. ft
Industrial		\$ 3.396/sq. ft

B. It is recognized that within these five categories of land uses, certain uses may deviate in traffic impact potential from the "average" uses. Typically, these deviations occur within the retail and recreational category. Table 5 (see below) in the Plan represents a partial list of uses which may deviate from the "average" impact. Such deviations will be considered on a case-by-case basis. Each case will be evaluated based upon traffic engineering data.

C. When an application for a building permit is filed to convert an existing development to another type of development that falls within a different land use category listed in paragraph A, above, the Chief Building Official shall determine the amount of the traffic impact fee under this paragraph. The amount of the traffic impact fee shall be the difference obtained by subtracting the traffic impact fee calculated for the existing development using the table in paragraph A from the traffic impact fee calculated for the proposed development using the table in paragraph A. If the difference is 0 or a negative number, no impact fee shall be owing.

Table 5	
<i>Partial List of Land Uses Which May Deviate From Average Dwelling Unit Equivalents</i>	
Auto Dealerships	Hardware Stores
Banks	Hospitals
Churches	Hotels/Motels
Coffee Shops	Lumber Yards
Convalescent Homes	Mini-Storage
Convenience Markets	Nurseries
Discount Clubs	Regional Centers
Fast-food Establishments	Restaurants
Furniture Stores	Retirement Communities
Golf Courses	Warehouses

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

WHITNEY INTERCHANGE FEE
(Ordinance 932)
(Annual Escalation by Reso 2015-2)

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

OWNER	COST PER UNIT OR ACRE
WHITNEY RANCH	
Sunset Ranchos Investors (SRI, LLC)	
Single Family	\$622 per unit
PD-20	\$448 per unit
PD-BP	\$21,016 per acre
PC-C and PD-NC	\$23,839 per acre
Shehadeh/Taylor, LLC (SWP)	
PD-C	\$49,657 per acre
HIGHWAY 65 CORRIDOR	
Orchard Creek (JBC)	
C	\$49,251 per acre
BP/C	\$49,251 per acre
Evergreen (Placer Ranch)	
BP	\$20,107 per acre
C	\$22,808 per acre
BP/C	\$22,808 per acre
WJU	
BP/C	\$35,719 per acre
LI	\$10,524 per acre

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

**NORTHWEST ROCKLIN SEWER TRUNK LINE PROJECT FACILITIES FEE
(Resolution 2013-200)**

Subject to certain exemptions (as listed below), the following fees apply to development within the Northwest Rocklin Annexation Area.

<u>Development</u>	<u>Sewer Trunk Fee</u>
Residential (single and multifamily)	\$268 per unit
Non-Residential	\$156 per 1,000 bldg. s.f.

The following building activities are exempt from the Northwest Rocklin Sewer Trunk Line Project Facilities Fee:

- Alterations or repairs of existing residential buildings with up to a twenty percent increase in total interior floor area (excluding second units).
- Alterations or repairs of existing nonresidential buildings that do not increase total interior floor area.
- Construction of garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures that are accessory to a residential building.
- Additions of minor accessory structures which do not significantly impact the need for public facilities.
- Reconstruction or repair of any structure damaged by natural disaster, provided that the building is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION
PLACER COUNTY JPA FEES**

**DC WATERSHED DRAINAGE FEE
(Ordinance 672)**

ZONE	TYPE	DRAINAGE FEE
Secret Ravine	Residential: up to 4 dwelling units per acre	\$311/unit
Secret Ravine	Residential: more than 4 dwelling units per acre	\$119/unit
Secret Ravine	Commercial/Industrial	\$1,427/acre of impervious surface
Antelope Creek	Residential: up to 4 dwelling units per acre	\$274/unit
Antelope Creek	Residential: more than 4 dwelling units per acre	\$113/unit
Antelope Creek	Commercial/Industrial	\$1,350/acre of impervious surface
Pleasant Grove Watershed		None

In determining residential impact fees, the calculation is based on the higher rate being for single family residences in a zone which allows no more than four dwelling units per acre. The lower fee is calculated based on zoning which allows more than four dwelling units per acre.

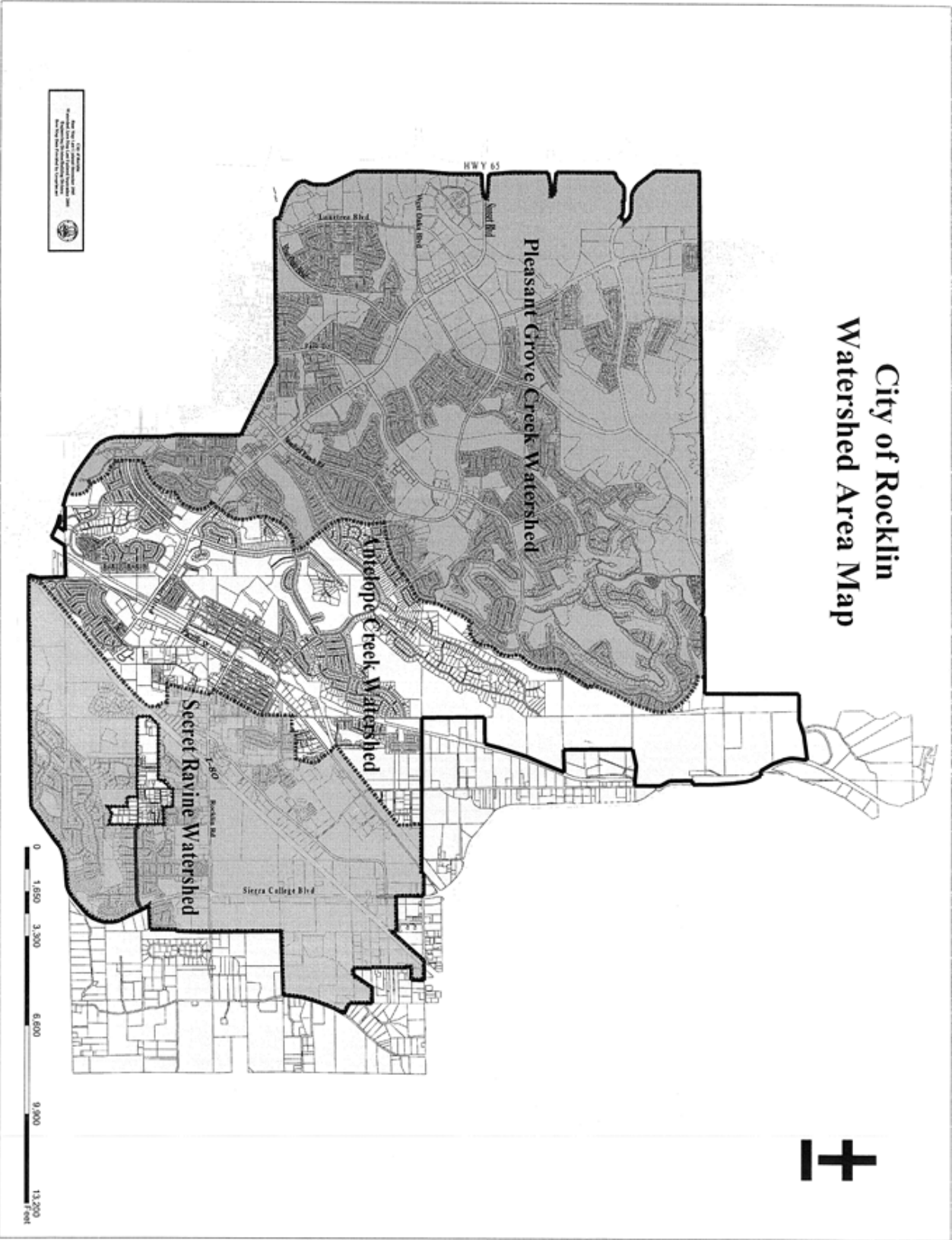
The higher fee applies to the following residential zones:

- R1-12.5
- R1-15
- RE-20
- RE-30
- RE-30 NH
- All RA zones.
- PD-4 or lower

The lower fee applies to the following residential zones:

- R1-10
- R1-7.5
- R1-6
- R1-5
- PD 4.5 or higher

See Attached Map



**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION
PLACER COUNTY JPA FEES**

City of Rocklin Impact Mitigation Fees

**HIGHWAY 65 INTERCHANGE IMPROVEMENT FEE
(Resolution 2007-01)**

The Board of Directors of the "Bizz Johnson" Highway Interchange Joint Powers Authority has adopted a resolution imposing and charging an Interchange Traffic Fee on all new development within the City Limits of Rocklin, Roseville, and within affected areas of Placer County. The fee is identified as the Highway Interchange Improvement Fee.

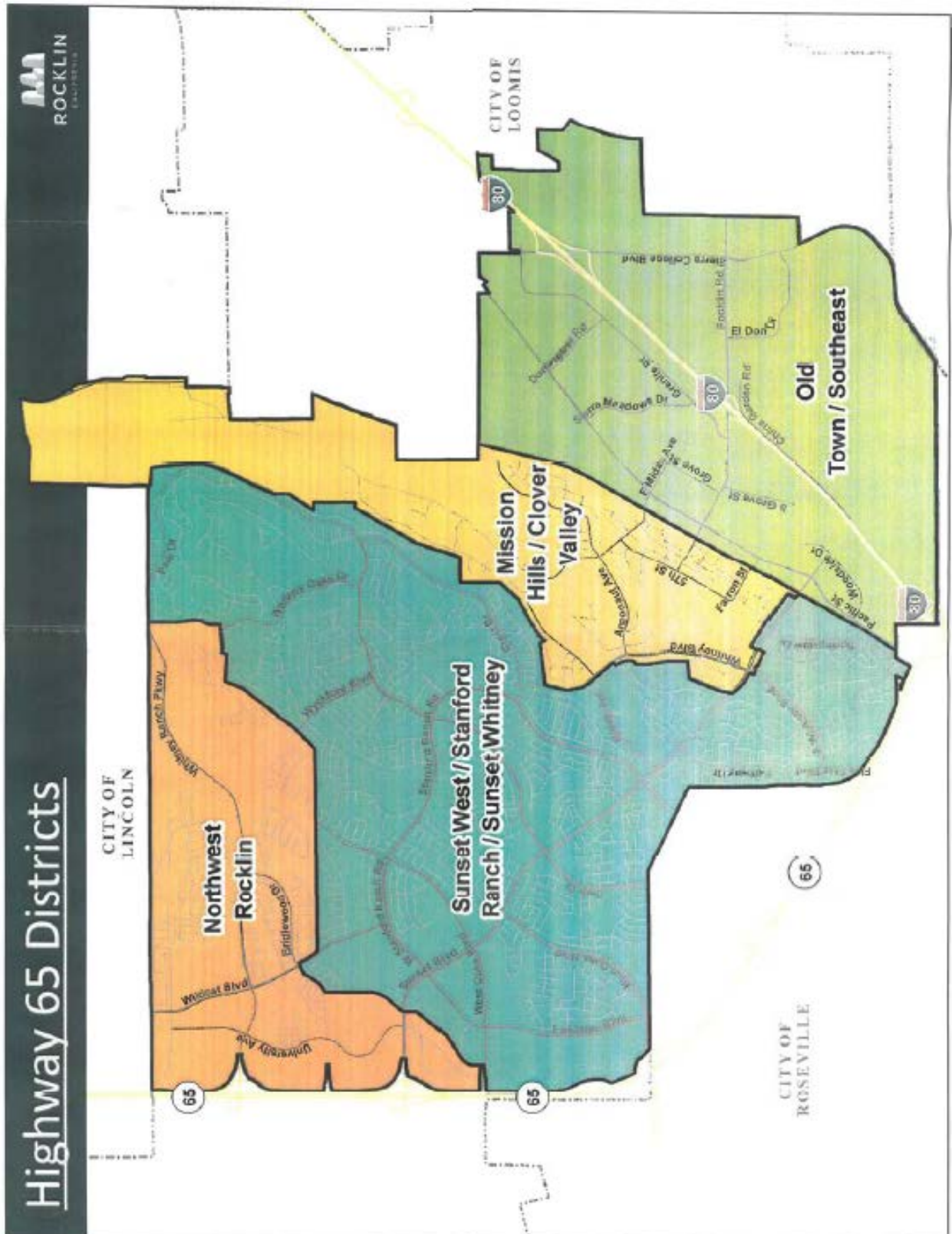
The purpose of this fee is to finance the four interchanges located on the "Bizz Johnson" Highway to reduce the impact of increased traffic created by new development.

The Highway 65 Interchange Improvement Fee is determined through a combination of factors relating to the project location and the type of development.

The fee for a single family dwelling within the City of Rocklin varies between \$294 to \$1,447 per unit, subject to location.

The City of Rocklin is divided into four (4) Highway 65 Fee Districts. Depending on the location and land use category, the fee for a typical commercial development varies widely and is as indicated on the attached schedules by district.

Because these fees are subject to change, we suggest that early in your planning process, you contact the Building Division, (916) 625-5120 to find what fee has been established for the particular use and location of your project.



Highway 65 JPA Impact Fees			UPDATED: July 1, 2019	
Jurisdiction: Rocklin		July 2017 Annual Adjustment Factor = 1.0237		
District: Stanford Ranch/Sunset Whitney/Sunset West		July 2018 Annual Adjustment Factor = 1.0288		
Cost per DUE: \$1,054 (2016 Fee Update)		July 2019 Annual Adjustment Factor = 1.0233		
Cost per DUE with Inflation = \$1,135.88				
ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$1,033.65
120	Heavy Industrial	1,000 s.f.	0.178	\$202.19
130	Industrial Park	1,000 s.f.	0.798	\$906.43
140	Manufacturing	1,000 s.f.	0.685	\$778.08
150	Warehousing	1,000 s.f.	0.300	\$340.76
151	Mini-Warehousing	1,000 s.f.	0.148	\$168.11
Residential				
210	Single Family	DU	1.000	\$1,135.88
220	Apartment	DU	0.620	\$704.25
230	Condominium	DU	0.780	\$885.99
240	Mobile Home Park	DU	0.590	\$670.17
251	Senior Adult Housing - Detached	DU	0.270	\$306.69
252	Senior Adult Housing - Attached	DU	0.230	\$261.25
253	Congregate Care	DU	0.070	\$79.51
260	Recreational Home	DU	0.109	\$123.81
Lodging				
310	Hotel	Room	0.545	\$619.05
311	All Suites Hotel	Room	0.364	\$413.46
312	Business Hotel	Room	0.563	\$639.50
320	Motel	Room	0.355	\$403.24
Recreational				
411	City Park	Acre	0.184	\$209.00
430	Golf Course	Hole	3.732	\$4,239.10
444	Movie Theater	1,000 s.f.	1.486	\$1,687.92
492	Health/Fitness Club	1,000 s.f.	1.589	\$1,804.91
493	Athletic Club	1,000 s.f.	2.682	\$3,046.43
495	Recreational Community Center	1,000 s.f.	1.233	\$1,400.54
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$945.05
536	Private School (K - 12)	1,000 s.f.	1.170	\$1,328.98
530	High School	1,000 s.f.	0.751	\$853.05
560	Church	1,000 s.f.	0.386	\$438.45
565	Day Care Center	1,000 s.f.	3.653	\$4,149.37
590	Library	1,000 s.f.	5.125	\$5,821.39
Medical				
610	Hospital	1,000 s.f.	0.917	\$1,041.60
620	Nursing Home	1,000 s.f.	0.311	\$353.26
630	Clinic	1,000 s.f.	4.575	\$5,196.65
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$4,541.25
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$2,025.27
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,566.38
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,407.36
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$1,322.16
	> 800,000 s.f.	1,000 s.f.	1.145	\$1,300.58
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$3,185.01
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$624.73
814	Specialty Center	1,000 s.f.	1.522	\$1,728.81
815	Discount Store	1,000 s.f.	1.022	\$1,160.87
816	Hardware Store	1,000 s.f.	0.592	\$672.44
817	Nursery	1,000 s.f.	0.849	\$964.36
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$1,444.84
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,572.06
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$1,636.80
	>1,000,000 s.f.	1,000 s.f.	1.528	\$1,735.62
931	Quality Restaurant	1,000 s.f.	2.959	\$3,361.07
932	High Turnover Restaurant	1,000 s.f.	2.845	\$3,231.58
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$4,949.03
934	Fast Food Drive-In	1,000 s.f.	5.439	\$6,178.05
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$2,152.49
942	Automobile Care Center	1,000 s.f.	1.136	\$1,290.36
841	New Car Sales	1,000 s.f.	0.956	\$1,085.90
843	Automobile Parts Sales	1,000 s.f.	3.358	\$3,814.29
944	Gas Station	Fueling Position	1.054	\$1,197.22
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$1,166.55
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,196.08
848	Tire Store	1,000 s.f.	1.461	\$1,659.52
850	Supermarket	1,000 s.f.	1.547	\$1,757.21
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$3,929.01
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$2,592.08
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$3,817.69
861	Discount Club	1,000 s.f.	1.519	\$1,725.40
862	Home Improvement Superstore	1,000 s.f.	0.436	\$495.24
863	Electronics Superstore	1,000 s.f.	0.972	\$1,104.08
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,204.03
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,614.09
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$2,066.17
890	Furniture Store	1,000 s.f.	0.253	\$287.38
911	Walk-In Bank	1,000 s.f.	2.989	\$3,395.15
912	Drive-In Bank	1,000 s.f.	4.432	\$5,034.22

Highway 65 JPA Impact Fees				UPDATED: July 1, 2019
Jurisdiction: Rocklin		July 2017 Annual Adjustment Factor = 1.0237		
District: Mission Hills/Clover Valley		July 2018 Annual Adustment Factor = 1.0288		
Cost per DUE: \$610.00 (2016 Fee Update)		July 2019 Annual Adustment Factor = 1.0233		
Cost per DUE with Inflation = \$657.39				
ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$598.22
120	Heavy Industrial	1,000 s.f.	0.178	\$117.02
130	Industrial Park	1,000 s.f.	0.798	\$524.60
140	Manufacturing	1,000 s.f.	0.685	\$450.31
150	Warehousing	1,000 s.f.	0.300	\$197.22
151	Mini-Warehousing	1,000 s.f.	0.148	\$97.29
Residential				
210	Single Family	DU	1.000	\$657.39
220	Apartment	DU	0.620	\$407.58
230	Condominium	DU	0.780	\$512.76
240	Mobile Home Park	DU	0.590	\$387.86
251	Senior Adult Housing - Detached	DU	0.270	\$177.50
252	Senior Adult Housing - Attached	DU	0.230	\$151.20
253	Congregate Care	DU	0.070	\$46.02
260	Recreational Home	DU	0.109	\$71.66
Lodging				
310	Hotel	Room	0.545	\$358.28
311	All Suites Hotel	Room	0.364	\$239.29
312	Business Hotel	Room	0.563	\$370.11
320	Motel	Room	0.355	\$233.37
Recreational				
411	City Park	Acre	0.184	\$120.96
430	Golf Course	Hole	3.732	\$2,453.38
444	Movie Theater	1,000 s.f.	1.486	\$976.88
492	Health/Fitness Club	1,000 s.f.	1.589	\$1,044.59
493	Athletic Club	1,000 s.f.	2.682	\$1,763.12
495	Recreational Community Center	1,000 s.f.	1.233	\$810.56
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$546.95
536	Private School (K - 12)	1,000 s.f.	1.170	\$769.15
530	High School	1,000 s.f.	0.751	\$493.70
560	Church	1,000 s.f.	0.386	\$253.75
565	Day Care Center	1,000 s.f.	3.653	\$2,401.45
590	Library	1,000 s.f.	5.125	\$3,369.12
Medical				
610	Hospital	1,000 s.f.	0.917	\$602.83
620	Nursing Home	1,000 s.f.	0.311	\$204.45
630	Clinic	1,000 s.f.	4.575	\$3,007.56
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$2,628.25
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,172.13
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$906.54
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$814.51
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$765.20
	> 800,000 s.f.	1,000 s.f.	1.145	\$752.71
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$1,843.32
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$361.56
814	Specialty Center	1,000 s.f.	1.522	\$1,000.55
815	Discount Store	1,000 s.f.	1.022	\$671.85
816	Hardware Store	1,000 s.f.	0.592	\$389.17
817	Nursery	1,000 s.f.	0.849	\$558.12
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$836.20
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$909.83
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$947.30
	>1,000,000 s.f.	1,000 s.f.	1.528	\$1,004.49
931	Quality Restaurant	1,000 s.f.	2.959	\$1,945.22
932	High Turnover Restaurant	1,000 s.f.	2.845	\$1,870.27
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$2,864.25
934	Fast Food Drive-In	1,000 s.f.	5.439	\$3,575.54
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$1,245.75
942	Automobile Care Center	1,000 s.f.	1.136	\$746.80
841	New Car Sales	1,000 s.f.	0.956	\$628.46
843	Automobile Parts Sales	1,000 s.f.	3.358	\$2,207.52
944	Gas Station	Fueling Position	1.054	\$692.89
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$675.14
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$692.23
848	Tire Store	1,000 s.f.	1.461	\$960.45
850	Supermarket	1,000 s.f.	1.547	\$1,016.98
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$2,273.91
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$1,500.16
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$2,209.49
861	Discount Club	1,000 s.f.	1.519	\$998.58
862	Home Improvement Superstore	1,000 s.f.	0.436	\$286.62
863	Electronics Superstore	1,000 s.f.	0.972	\$638.98
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$696.83
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$934.15
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$1,195.79
890	Furniture Store	1,000 s.f.	0.253	\$166.32
911	Walk-In Bank	1,000 s.f.	2.989	\$1,964.94
912	Drive-In Bank	1,000 s.f.	4.432	\$2,913.55

Highway 65 JPA Impact Fees			UPDATED: July 1, 2019	
Jurisdiction:	Rocklin		July 2017 Annual Adjustment Factor = 1.0237	
District:	Old Town/Southeast		July 2018 Annual Adjustment Factor = 1.0288	
Cost per DUE:	\$558.00 (2016 Fee Update)		July 2019 Annual Adjustment Factor = 1.0233	
Cost per DUE with Inflation = \$601.35				
ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$547.23
120	Heavy Industrial	1,000 s.f.	0.178	\$107.04
130	Industrial Park	1,000 s.f.	0.798	\$479.88
140	Manufacturing	1,000 s.f.	0.685	\$411.92
150	Warehousing	1,000 s.f.	0.300	\$180.41
151	Mini-Warehousing	1,000 s.f.	0.148	\$89.00
Residential				
210	Single Family	DU	1.000	\$601.35
220	Apartment	DU	0.620	\$372.84
230	Condominium	DU	0.780	\$469.05
240	Mobile Home Park	DU	0.590	\$354.80
251	Senior Adult Housing - Detached	DU	0.270	\$162.36
252	Senior Adult Housing - Attached	DU	0.230	\$138.31
253	Congregate Care	DU	0.070	\$42.09
260	Recreational Home	DU	0.109	\$65.55
Lodging				
310	Hotel	Room	0.545	\$327.74
311	All Suites Hotel	Room	0.364	\$218.89
312	Business Hotel	Room	0.563	\$338.56
320	Motel	Room	0.355	\$213.48
Recreational				
411	City Park	Acre	0.184	\$110.65
430	Golf Course	Hole	3.732	\$2,244.24
444	Movie Theater	1,000 s.f.	1.486	\$893.61
492	Health/Fitness Club	1,000 s.f.	1.589	\$955.55
493	Athletic Club	1,000 s.f.	2.682	\$1,612.82
495	Recreational Community Center	1,000 s.f.	1.233	\$741.46
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$500.32
536	Private School (K - 12)	1,000 s.f.	1.170	\$703.58
530	High School	1,000 s.f.	0.751	\$451.61
560	Church	1,000 s.f.	0.386	\$232.12
565	Day Care Center	1,000 s.f.	3.653	\$2,196.73
590	Library	1,000 s.f.	5.125	\$3,081.92
Medical				
610	Hospital	1,000 s.f.	0.917	\$551.44
620	Nursing Home	1,000 s.f.	0.311	\$187.02
630	Clinic	1,000 s.f.	4.575	\$2,751.18
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$2,404.20
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,072.21
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$829.26
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$745.07
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$699.97
	> 800,000 s.f.	1,000 s.f.	1.145	\$688.55
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$1,686.19
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$330.74
814	Specialty Center	1,000 s.f.	1.522	\$915.25
815	Discount Store	1,000 s.f.	1.022	\$614.58
816	Hardware Store	1,000 s.f.	0.592	\$356.00
817	Nursery	1,000 s.f.	0.849	\$510.55
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$764.92
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$832.27
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$866.55
	>1,000,000 s.f.	1,000 s.f.	1.528	\$918.86
931	Quality Restaurant	1,000 s.f.	2.959	\$1,779.39
932	High Turnover Restaurant	1,000 s.f.	2.845	\$1,710.84
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$2,620.08
934	Fast Food Drive-In	1,000 s.f.	5.439	\$3,270.74
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$1,139.56
942	Automobile Care Center	1,000 s.f.	1.136	\$683.13
841	New Car Sales	1,000 s.f.	0.956	\$574.89
843	Automobile Parts Sales	1,000 s.f.	3.358	\$2,019.33
944	Gas Station	Fueling Position	1.054	\$633.82
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$617.59
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$633.22
848	Tire Store	1,000 s.f.	1.461	\$878.57
850	Supermarket	1,000 s.f.	1.547	\$930.29
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$2,080.07
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$1,372.28
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$2,021.14
861	Discount Club	1,000 s.f.	1.519	\$913.45
862	Home Improvement Superstore	1,000 s.f.	0.436	\$262.19
863	Electronics Superstore	1,000 s.f.	0.972	\$584.51
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$637.43
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$854.52
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$1,093.86
890	Furniture Store	1,000 s.f.	0.253	\$152.14
911	Walk-In Bank	1,000 s.f.	2.989	\$1,797.44
912	Drive-In Bank	1,000 s.f.	4.432	\$2,665.18

Highway 65 JPA Impact Fees				UPDATED: July 1, 2019
Jurisdiction:	Rocklin	July 2017 Annual Adjustment Factor = 1.0237		
District:	Northwest Rocklin	July 2018 Annual Adjustment Factor = 1.0288		
Cost per DUE:	\$864.00 (2016 Fee Update)	July 2019 Annual Adjustment Factor = 1.0233		
Cost per DUE with Inflation = \$931.12				
ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$847.32
120	Heavy Industrial	1,000 s.f.	0.178	\$165.74
130	Industrial Park	1,000 s.f.	0.798	\$743.03
140	Manufacturing	1,000 s.f.	0.685	\$637.82
150	Warehousing	1,000 s.f.	0.300	\$279.34
151	Mini-Warehousing	1,000 s.f.	0.148	\$137.81
Residential				
210	Single Family	DU	1.000	\$931.12
220	Apartment	DU	0.620	\$577.29
230	Condominium	DU	0.780	\$726.27
240	Mobile Home Park	DU	0.590	\$549.36
251	Senior Adult Housing - Detached	DU	0.270	\$251.40
252	Senior Adult Housing - Attached	DU	0.230	\$214.16
253	Congregate Care	DU	0.070	\$65.18
260	Recreational Home	DU	0.109	\$101.49
Lodging				
310	Hotel	Room	0.545	\$507.46
311	All Suites Hotel	Room	0.364	\$338.93
312	Business Hotel	Room	0.563	\$524.22
320	Motel	Room	0.355	\$330.55
Recreational				
411	City Park	Acre	0.184	\$171.33
430	Golf Course	Hole	3.732	\$3,474.94
444	Movie Theater	1,000 s.f.	1.486	\$1,383.64
492	Health/Fitness Club	1,000 s.f.	1.589	\$1,479.55
493	Athletic Club	1,000 s.f.	2.682	\$2,497.26
495	Recreational Community Center	1,000 s.f.	1.233	\$1,148.07
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$774.69
536	Private School (K - 12)	1,000 s.f.	1.170	\$1,089.41
530	High School	1,000 s.f.	0.751	\$699.27
560	Church	1,000 s.f.	0.386	\$359.41
565	Day Care Center	1,000 s.f.	3.653	\$3,401.38
590	Library	1,000 s.f.	5.125	\$4,771.99
Medical				
610	Hospital	1,000 s.f.	0.917	\$853.84
620	Nursing Home	1,000 s.f.	0.311	\$289.58
630	Clinic	1,000 s.f.	4.575	\$4,259.87
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$3,722.62
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,660.19
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,284.01
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,153.66
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$1,083.82
	> 800,000 s.f.	1,000 s.f.	1.145	\$1,066.13
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$2,610.86
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$512.12
814	Specialty Center	1,000 s.f.	1.522	\$1,417.16
815	Discount Store	1,000 s.f.	1.022	\$951.60
816	Hardware Store	1,000 s.f.	0.592	\$551.22
817	Nursery	1,000 s.f.	0.849	\$790.52
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$1,184.38
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,288.67
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$1,341.74
	>1,000,000 s.f.	1,000 s.f.	1.528	\$1,422.75
931	Quality Restaurant	1,000 s.f.	2.959	\$2,755.18
932	High Turnover Restaurant	1,000 s.f.	2.845	\$2,649.04
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$4,056.89
934	Fast Food Drive-In	1,000 s.f.	5.439	\$5,064.36
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$1,764.47
942	Automobile Care Center	1,000 s.f.	1.136	\$1,057.75
841	New Car Sales	1,000 s.f.	0.956	\$890.15
843	Automobile Parts Sales	1,000 s.f.	3.358	\$3,126.70
944	Gas Station	Fueling Position	1.054	\$981.40
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$956.26
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$980.47
848	Tire Store	1,000 s.f.	1.461	\$1,360.37
850	Supermarket	1,000 s.f.	1.547	\$1,440.44
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$3,220.74
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$2,124.82
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$3,129.49
861	Discount Club	1,000 s.f.	1.519	\$1,414.37
862	Home Improvement Superstore	1,000 s.f.	0.436	\$405.97
863	Electronics Superstore	1,000 s.f.	0.972	\$905.05
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$986.99
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,323.12
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$1,693.71
890	Furniture Store	1,000 s.f.	0.253	\$235.57
911	Walk-In Bank	1,000 s.f.	2.989	\$2,783.12
912	Drive-In Bank	1,000 s.f.	4.432	\$4,126.72

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION
PLACER COUNTY JPA FEES**

**PLACER COUNTY CAPITAL FACILITIES IMPACT FEE
(COUNTY IMPACT FEE)
(Resolution No. 2000-108)**

The City of Rocklin is collecting the County Impact Fee at the request of Placer County. The purpose of the Fee is to mitigate the impacts of growth within the city limits on facilities needed to accommodate general county services. The Placer County Board of Supervisors has determined the fees are necessary in order to finance public facilities and to assure that new development pays its fair share for those improvements.

The County Impact Fee schedule shall be as follows:

<u>LAND USE*</u>	<u>FEE</u>
Single-Family Residential	\$2,916.90/per dwelling unit
Multi-Family Residential	\$2,124.20/per dwelling unit
Age-Restricted Senior Citizen Housing	\$1,917.80/per dwelling unit
Office Space	
Retail Space	\$.56/per square foot
Industrial Space	\$.35/per square foot
Warehouse Space	\$.28/per square foot
	\$.08/per square foot

Note: Fees are adjusted for inflation each October, therefore, the fees for future years are not yet available.

*Recognizing that these land use categories are general in nature, each project will be reviewed consistent with the determination made for imposition of City development impact fees.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION
PLACER COUNTY JPA FEES**

**SPRTA FEE
(Resolution 2008-02)**

(South Placer Regional Transportation Improvement Program Traffic Fee)

The South Placer Regional Transportation Authority (“Authority”) was formed to provide for the coordinated planning, design, financing, acquisition, determination of the timing of construction, and construction, of certain transportation improvements located in the area of the jurisdiction of the Authority.

The purpose of the fee is to finance the public facilities (the “Facilities”) described and identified in the Regional Transportation and Air Quality Mitigation Fee Improvement Program to reduce the impacts of increased traffic caused by New Development within the area of jurisdiction of the Authority.

The Fee shall be used to finance the Facilities, including but not limited to, planning, design, administration, environmental compliance, and construction costs.

SPRTA Impact Fees					UPDATED: 4/26/2019
Jurisdiction:	Rocklin	2015 Annual Adjustment Factor for Inflation =	1.0246904		
District:	Rocklin	2016 Annual Adjustment Factor for Inflation =	1.0323580		
Cost per DUE:	\$1,739	2017 Annual Adjustment Factor for Inflation =	1.0245216		
		2018 Annual Adjustment Factor for Inflation =	1.0273511		
		2019 Annual Adjustment Factor for Inflation =	1.0245234		
Cost per DUE With Inflation = \$1,984					
ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit	
Industrial					
110	Light Industrial	1,000 s.f.	0.910	\$1,805	
120	Heavy Industrial	1,000 s.f.	0.178	\$353	
130	Industrial Park	1,000 s.f.	0.798	\$1,583	
140	Manufacturing	1,000 s.f.	0.685	\$1,359	
150	Warehousing	1,000 s.f.	0.300	\$595	
151	Mini-Warehousing	1,000 s.f.	0.148	\$294	
Residential					
210	Single Family	DU	1.000	\$1,984	
220	Apartment	DU	0.620	\$1,230	
231	Attached Condominium/Townhome	DU	0.780	\$1,547	
240	Mobile Home Park	DU	0.590	\$1,170	
251	Senior Adult Housing - Detached	DU	0.270	\$536	
252	Senior Adult Housing - Attached	DU	0.230	\$456	
253	Congregate Care	DU	0.070	\$139	
260	Recreational Home	DU	0.109	\$216	
Lodging					
310	Hotel	Room	0.545	\$1,081	
311	All Suites Hotel	Room	0.364	\$722	
312	Business Hotel	Room	0.563	\$1,117	
320	Motel	Room	0.355	\$704	
Recreational					
411	City Park	Acre	0.184	\$365	
430	Golf Course	Hole	3.732	\$7,403	
444	Movie Theater	1,000 s.f.	1.486	\$2,948	
492	Health/Fitness Club	1,000 s.f.	1.589	\$3,152	
493	Athletic Club	1,000 s.f.	2.682	\$5,320	
495	Recreational Community Center	1,000 s.f.	1.233	\$2,446	
Institutional					
520	Elementary School	1,000 s.f.	0.832	\$1,650	
536	Private School (K - 12)	1,000 s.f.	1.170	\$2,321	
530	High School	1,000 s.f.	0.751	\$1,490	
560	Church	1,000 s.f.	0.386	\$766	
565	Day Care Center	1,000 s.f.	3.653	\$7,247	
590	Library	1,000 s.f.	5.125	\$10,167	
Medical					
610	Hospital	1,000 s.f.	0.917	\$1,819	
620	Nursing Home	1,000 s.f.	0.311	\$617	
630	Clinic	1,000 s.f.	4.575	\$9,076	
Office					
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$7,931	
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$3,537	
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$2,736	
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$2,458	
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$2,309	
	> 800,000 s.f.	1,000 s.f.	1.145	\$2,271	
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$5,562	
Retail					
812	Lumber Yard	1,000 s.f.	0.550	\$1,091	
814	Specialty Center	1,000 s.f.	1.522	\$3,019	
815	Discount Store	1,000 s.f.	1.022	\$2,027	
816	Hardware Store	1,000 s.f.	0.592	\$1,174	
817	Nursery	1,000 s.f.	0.849	\$1,684	
820	Shopping Center				
	< 200,000 s.f.	1,000 s.f.	1.272	\$2,523	
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$2,745	
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$2,859	
	>1,000,000 s.f.	1,000 s.f.	1.528	\$3,031	
931	Quality Restaurant	1,000 s.f.	2.959	\$5,870	
932	High Turnover Restaurant	1,000 s.f.	2.845	\$5,644	
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$8,643	
934	Fast Food Drive-In	1,000 s.f.	5.439	\$10,790	
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$3,759	
942	Automobile Care Center	1,000 s.f.	1.136	\$2,254	
841	New Car Sales	1,000 s.f.	0.956	\$1,896	
843	Automobile Parts Sales	1,000 s.f.	3.358	\$6,661	
944	Gas Station	Fueling Position	1.054	\$2,091	
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$2,037	
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$2,089	
848	Tire Store	1,000 s.f.	1.461	\$2,898	
850	Supermarket	1,000 s.f.	1.547	\$3,069	
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$6,862	
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$4,527	
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$6,667	
861	Discount Club	1,000 s.f.	1.519	\$3,013	
862	Home Improvement Superstore	1,000 s.f.	0.436	\$865	
863	Electronics Superstore	1,000 s.f.	0.972	\$1,928	
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$2,103	
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$2,819	
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$3,608	
890	Furniture Store	1,000 s.f.	0.253	\$502	
911	Walk-In Bank	1,000 s.f.	2.989	\$5,929	
912	Drive-In Bank	1,000 s.f.	4.432	\$8,792	

**COMMUNITY DEVELOPMENT DEPARTMENT
ENGINEERING DIVISION**

<u>SERVICE PROVIDED</u>	<u>FEE</u>																										
CERTIFICATE OF COMPLIANCE	\$1,148																										
EASEMENT OR PUBLIC RIGHT OF WAY ABANDONMENT	\$2174																										
EASEMENT OR PUBLIC RIGHT OF WAY GRANT	\$2,264																										
FINAL MAP CHECK <ul style="list-style-type: none"> - Commercial Parcel - Residential Parcel - Subdivision 	\$6,087 \$2,666 \$7,692																										
FLOOD ZONE DESIGNATION LETTER	\$147																										
FLOOD ZONE DEVELOPMENT APPEAL	\$1,830																										
FLOOD ZONE DEVELOPMENT PERMIT	\$1,622																										
FLOOD ZONE DEVELOPMENT VARIANCE	\$1,830																										
IMPROVEMENT INSPECTIONS																											
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IMPROVEMENT PLAN REVISION	\$597																										
LANDSCAPE/IRRIGATION PLAN CHECK	\$1,627																										
LANDSCAPE/IRRIGATION INSPECTION	\$1,280																										
LOW-IMPACT DESIGN REVIEW	\$1,183																										
MINOR GRADING INSPECTION	\$736																										
MINOR GRADING PLAN CHECK	\$1,347																										
MISCELLANEOUS	ACTUAL COST																										
REVERSION TO ACREAGE	\$6,563																										

**COMMUNITY DEVELOPMENT DEPARTMENT
ENGINEERING DIVISION
PARK DEVELOPMENT FEES**

Park Fee Schedule shall be as follows:

	A. With Dedication of Land	B. Without Dedication of Land
Single family	\$1,299 per dwelling unit or lot	\$1,985 per dwelling unit or lot
Multiple	1,199 per dwelling unit or lot	1,799 per dwelling unit or lot
Apartment	1,099 per dwelling unit or lot	1,648 per dwelling unit or lot
Mobile Home	751 per dwelling unit	1,126 per dwelling unit
Second Units	500 per dwelling unit	750 per dwelling unit

A. Parkland dedication may be required at the discretion of the City. Credit for parkland dedication shall be equivalent to fair market value.

B. City and developer may enter into an agreement allowing the developer to install park improvements. Such park improvements and location shall be as specified by the City.

Time of collection shall be as follows:

A. Subdivision Ordinance Park Fee:

1. On any subdivision or parcel map, fees in the amounts set forth above shall be collected prior to issuance of building permit. This includes condominiums and townhomes.

2. On or before June 30, 1994, the time of collection of park fees shall be reviewed. At that time the City Council has the authority to require fees to be paid prior to final map.

3. For those maps that record prior to June 30, 1994, where park fees have not been paid, the entire unpaid park fees are due.

4. The park fee paid shall be the park fee which is in effect at the time of issuance of a building permit.

B. Zoning Code Use Permit Park Fee

1. On any single family home, multiple family dwelling, apartment or mobile home for which a use permit is required, park fees in the amount set forth above shall be collected not later than six (6) months from approval of the use permit or prior to any application for a building permit, whichever occurs first, unless a later time for payment has been designated by the approving body.

Definitions: For the purposes of calculating park fees, the following terms shall have the following meanings:

(a) Single Family: Detached, individual dwelling units, including manufactured housing on individual lots.

(b) Multiple Family: Duplexes, tri-plexes, townhouses and condominiums.

- (c) Apartments: Four or more dwelling units on one lot, intended for lease or rental of individual units.
- (d) Mobile Homes: Mobile home units without permanent foundations: mobile home parks.
- (e) Secondary Units: An independent single family dwelling unit containing its own sleeping quarters, kitchen and bathroom facilities, and entrance from the outside, located on a lot already improved with a legal single family dwelling unit. The secondary residential unit may be either attached to or detached from the existing dwelling unit

**COMMUNITY DEVELOPMENT DEPARTMENT
PLANNING DIVISION**

<u>APPLICATION TYPE</u>	<u>FEE</u>
ANNEXATION/DE-ANNEXATION PROCESSING	\$16,791
APPEAL (To the Planning Commission) (To the City Council)	\$2,971 \$2,580
CEQA 15162 DETERMINATION	\$723
COMBINATION APPLICATION	\$17,347
CONDITIONAL USE PERMIT - City Council Review - Existing Building - Minor - Modification - New Building	\$13,972 \$9,107 \$6,158 \$5,271 \$12,263
DESIGN REVIEW - Commercial - Residential - Signs	\$13,484 \$10,086 \$3,712
DEVELOPMENT AGREEMENT - Development Agreement Amendment	\$17,143 \$10,822
GENERAL DEVELOPMENT PLAN - Major Modification - Modification	\$13,899 \$13,376 \$13,330
GENERAL PLAN AMENDMENT	\$14,351
HISTORICAL REVIEW	\$1,630
HOME OCCUPATION PERMIT – BASIC - With Fire Review - Modification	\$141 \$117 \$58
ENVIRONMENTAL - EIR - Initial Study & EIR - \$0 TO \$40,000 - Initial Study & EIR - \$40,001 TO \$80,000 - Initial Study & EIR - \$80,001 TO \$120,000 - Initial Study & EIR - \$120,001 TO \$160,000 - Initial Study & EIR - \$160,001 TO \$200,000 - Initial Study & EIR - \$200,001 TO \$240,000 - Initial Study & EIR - \$240,001 TO \$280,000	\$32,407 \$58,435 \$70,060 \$83,303 \$96,546 \$109,788 \$123,031

<u>PLANNING APPLICATIONS (continued)</u>	<u>FEE</u>
INITIAL STUDY & MITIGATED NEGATIVE DECLARATION	\$5,683
INITIAL STUDY & NEGATIVE DECLARATION	\$4,965
LOT LINE ADJUSTMENT MERGER 1ST LINE - Each Additional Line	\$2,163 \$342
MITIGATION MONITORING (MINIMUM DEPOSIT)	\$4,183
MOBILE PUSHCART REVIEW – NEW - Renewal	\$1,232 \$661
MODIFICATION OF APPROVED PROJECT	\$5,958
NOTICE OF EXEMPTION	\$520
PLANNING INSPECTION	\$133
SIGN PERMIT	\$234
SPECIAL EVENT - Administrative Review - Administrative Modification - City Council Review	\$640 \$49 \$4,994
SPECIFIC PLAN USE PERMIT	\$2,544
STREET NAME CHANGE	\$2,949
SUBSTANTIAL COMPLIANCE REVIEW	\$1,304
TENTATIVE PARCEL MAP	\$9,695
TENTATIVE SUBDIVISION MAP - Modification	\$15,167 \$11,912
TIME EXTENSION REVIEW	\$5,044
TREE PERMIT REVIEW - Planning Commission	\$1,300
VARIANCE REVIEW	\$6,372
VARIANCE REVIEW - ADMINISTRATIVE REVIEW	\$1,639
WRITTEN ZONE VERIFICATION	\$340
ZONE CHANGE REVIEW	\$13,661
ZONING ORDINANCE AMENDMENT	\$12,122
ZONING ORDINANCE INTERPRETATION	\$4,029

**COMMUNITY DEVELOPMENT DEPARTMENT
PLANNING DIVISION**

OAK TREE MITIGATION FEE

Purpose:

To address the decline of oak woodlands due to urbanization through a considered attempt to balance the benefits of preservation and the cost thereof against the social benefits of private property ownership and development.

Rate:

Mitigation for a 5 gallon oak tree	\$30
Mitigation for a 15 gallon oak tree	\$96
Mitigation for one inch of oak tree	\$96

Application:

For the acquisition of land deemed appropriate for oak tree reforestation; for activities related to the planting, acquisition and maintenance of oak trees; for compensation for arborists retained by the City in connection with the administration of the Oak Tree Preservation Ordinance and Guidelines, and any related programs; for oak tree preservation educational programs; and for activities related to the administration of this fund and the Oak Tree Preservation Ordinance.

Fees are not applicable to:

- A. For the removal of dead, dying or diseased oak trees on undeveloped property where no tree preservation permit is pending.
- B. For the removal of dead, dying or diseased oak trees on multifamily, commercial or industrial property.
- C. For the removal of dead or diseased oak trees on developed single family, duplex or triplex lots.

**COMMUNITY DEVELOPMENT DEPARTMENT
CODE ENFORCEMENT DIVISION**

<u>SERVICE PROVIDED</u>	<u>FEE</u>
ABANDONED SHOPPING CART ABATEMENT	\$294

**PUBLIC SAFETY
POLICE DEPARTMENT**

<u>SERVICE PROVIDED</u>	<u>FEE</u>
ABC LICENSE REVIEW	\$55
ABC LICENSE REVIEW (1 DAY)	\$25
ACCIDENT INVESTIGATION/REPORT <ul style="list-style-type: none"> - <50 PAGES - 50 – 75 PAGES - >75 PAGES 	\$0 \$5 \$0.10 per page
ADULT RELATED BUSINESS <ul style="list-style-type: none"> - Employee Permit - Employee Renewal - Operator Permit - Operator Renewal - Permit Appeal - Permit Review 	\$341 \$170 \$341 \$170 \$1,386 Actual Cost
ANIMAL CATCH & RETURN TO OWNER	\$105
ANIMAL LICENSE/CONTROL <ul style="list-style-type: none"> - 1 Yr Altered - 1 Yr Non-Altered - 2 Yr Altered - 2 Yr Non-Altered - 3 Yrs Altered - 3 Yrs Non-Altered 	\$20 \$41 \$30 \$51 \$40 \$61
BINGO PERMIT	\$139
BOOKING	Actual Cost
DISTURBANCE RESPONSE CALLBACK - +1 OFFICER	Actual Cost
DISTURBANCE RESPONSE CALLBACK - 1ST OFFICER	Actual Cost
DUI INVOLVED EMERGENCY RESPONSE	Actual Cost
EXPLOSIVE PERMITS <ul style="list-style-type: none"> - <100 Pounds - 100+ Pounds 	\$89 \$89
FINGERPRINTING	\$20
IMPOUNDED VEHICLE RELEASE	\$214

<u>SERVICE PROVIDED (continued)</u>	<u>FEE</u>
MASSAGE ESTABLISHMENT PERMIT - Renewal	\$341 \$170
PARKING ENFORCEMENT	Varies
PATROL RIDE ALONG	\$0
POLICE AUDIO REPRODUCTION PER CD IF 5+	\$10
POLICE PHOTO PER PAGE IF 5+ PAGES	\$10
POLICE REPORT REPRODUCTION - 0-50 PAGES - 51-75 PAGES - 76+ PAGES	\$0 \$7 \$0.10 per page
POLICE VIDEO REPRODUCTION - <5CDS - 5+ CDS	\$33 \$10
POTENTIALLY DANGEROUS DOG LICENSE	\$266
PRIVATE SPECIAL EVENT CONTROL	Actual Cost
RECORDS CHECK CLEARANCE LETTER	\$20
REPOSSESSED VEHICLE RECEIPT	\$20
REVIEW LOCAL CRIMINAL HISTORY	\$20
SECURITY PLAN CHECK	\$51
SOLICITOR PERMIT	\$40
SPECIAL TRAFFIC CONTROL	Actual Cost
TAXI/VEHICLE FOR HIRE DRIVER PERMIT - Renewal	\$170 \$105
TAXI/VEHICLE FOR HIRE OWNER PERMIT - Renewal	\$170 \$105
VEHICLE CITATION SIGNOFF - Non-Rocklin Issued - Rocklin Issued	\$45 \$45
VEHICLE CODE ENFORCEMENT	Varies

**PUBLIC SAFETY
FIRE DEPARTMENT
OPERATIONAL PERMITS & INSPECTIONS**

<u>SERVICE PROVIDED</u>	<u>FEE</u>
AEROSOL PRODUCTS	\$329
AMUSEMENT BUILDING	\$329
APARTMENTS/HOTELS/MOTELS A) 3 - 16 Units B) 17 - 32 Units C) 33 or more Units	\$261 \$329 \$454
CANDLES/OPEN FLAMES	\$329
CARNIVALS AND FAIRS	\$329
COMBUSTIBLE DUST OPERATIONS	\$329
COMBUSTIBLE STORAGE	\$329
COMMERCIAL DAY CARE FACILITY A) 7 - 49 Persons B) 50 - 149 Persons C) 150 or more Persons	\$329 \$454 \$578
COMPRESSED GASES	\$329
COVERED MALL BUILDINGS	\$329
CRYOGENS	\$329
DRY CLEANING PLANT	\$454
DUST PRODUCING OPERATIONS/STORAGE	\$329
EXHIBIT/TRADE SHOWS	\$329
EXPLOSIVES BLASTING AGENT STORAGE	\$676
FLAMMABLE/COMBUSTIBLE LIQUIDS	\$329
GARAGE REPAIRS/MOTOR VEHICLE FUEL	\$329
HAZARDOUS MATERIALS	\$454
HAZARDOUS PRODUCTION FACILITIES	\$676
HIGH PILED STORAGE	\$329

<u>SERVICE PROVIDED (continued)</u>	<u>FEE</u>
HOT FOOD VENDOR-ANNUAL	\$261
HOT WORKS/CUTTING & WELDING	\$329
INSTITUTIONAL	
A) Less Than 6 Patients	\$329
B) 6 or More Patients	\$454
C) Detention Facilities	\$578
LARGE FAMILY DAY CARE	
- Large Family Day Care Inspection	\$329
- Pre-Inspection (at Hourly Rate)	\$115
LIQUID PETROLEUM GAS (LPG)	\$329
LUMBER YARD/WOODWORK	\$329
ORGANIC COATING APPLICATION	\$329
OVENS (INDUSTRIAL BAKING/DRYING)	\$329
PLACES OF ASSEMBLY	
A) Less than 300 Occupant Load	\$329
B) 300 - 999 Occupant Load	\$454
C) 1,000 or more Occupant Load	\$578
PYROTECHNICS & SPECIAL EFFECTS (NOT FIREWORKS)	\$717
- Additional Standby Time (per hour)	\$301
- Additional Engine Company if Needed	\$1,248
PYROTECHNICS PUBLIC DISPLAY (3 HOURS)	\$1,836
- Additional Standby Time (per hour)	\$301
- Additional Engine Company if Needed	\$1,248
RADIOACTIVE MATERIALS	\$329
REFRIGERATION EQUIPMENT	\$329
RESIDENTIAL CARE FACILITIES	
- RCFE	\$329
- 7 or More Residents	\$454
- Pre-Inspection (at Hourly Rate)	\$115
SPRAYING OR DIPPING	\$329

<u>SERVICE PROVIDED (continued)</u>	<u>FEE</u>
TEMPORARY MEMBRANE STRUCTURES	
A) 401 - 1,499 SF	\$261
B) 1,500 - 2,999 SF	\$329
C) 3,000 - 5,999 SF	\$454
D) 6,000 or more SF	\$578
TIRE STORAGE	\$329
WOOD PRODUCTS	\$329

**PUBLIC SAFETY
FIRE DEPARTMENT
CONSTRUCTION PERMITS**

<u>SERVICE PROVIDED</u>	<u>FEE</u>
COMPRESSED GAS SYSTEMS INSPECTION <ul style="list-style-type: none"> - General - Hazardous Material - Medical Gas 	\$791 676 \$676
ELECTRIC GATE INSPECTION	\$691
FIRE ALARM <ul style="list-style-type: none"> - New Installation - Tenant Improvement - High Rise - Large Fire Alarm Project (+50 Devices) 	\$868 \$427 Actual Cost \$1,786 plus \$.50/device
FIRE CODE BOARD OF APPEALS	\$2,418
FIRE PUMP SYSTEM	\$1,125
FIRE SPRINKLER SYSTEM-(COMMERCIAL <ul style="list-style-type: none"> - New Installation <100 Heads - New Installation 100-199 Heads - New Installation 200+ Heads - Tenant Improvement 1-50 Heads - Tenant Improvement 51+ Heads 	\$791 \$1,125 \$1,381 plus \$.50/device \$ 486 \$742 plus \$.50/device
FIRE STAND PIPE SYSTEM	\$561
HOOD AND DUCT SYSTEM	\$427
OFF HOURS INSPECTIONS	Actual Cost
OPEN SPACE & EVA	\$806
PROJECT PLAN REVISION REVIEW PER HOUR	\$153
RADIO AMPLIFICATION SYSTEMS	Actual Cost
RE-INSPECTION FEE	\$135
SMOKE MANAGEMENT SYSTEMS	Actual Cost
SPECIAL CONSULTATION SERVICES	Actual Cost
SPECIAL SUPPRESSION SYSTEM	\$868

<u>SERVICE PROVIDED (continued)</u>	<u>FEE</u>
SPRAY BOOTHS	\$613
UNDERGROUND WATER SYSTEMS	\$454

**PUBLIC SAFETY
FIRE DEPARTMENT
SERVICES & INSPECTIONS**

SERVICE PROVIDED	FEE
ABOVE GROUND TANK	\$454
AMBULANCE ASSISTANCE	Actual Cost
EMERGENCY (SPILLED LOAD, HAZMAT, DUI, ETC.) RESPONSES	Actual Cost
FALSE ALARM RESPONSE <ul style="list-style-type: none"> - (Up to 3 per 12 months) - (Each after 3 per 12 months) 	\$0 \$702
FIRE BOARD UP CONTRACTOR PERMIT APPLICATION	\$434
FIRE BOARD UP USE/EVALUATION	\$760
FIRE FLOW HYDRANT TEST	\$176
FIRE CONSTRUCTION EXPEDITED PLAN REVIEW	\$200
FIREWORKS SALES PERMITS (BOOTHES)	\$511
KNOX BOX SERVICING	\$329
LARGE FAMILY DAY CARE PRE-INSPECTION (at Hourly Rate)	\$115
OFF HOURS INSPECTIONS (PER HOUR)	\$172
OTHER FIRE CODE PERMITS	\$329
OTHER REQUIRED INSPECTIONS NOT SPECIFICALLY LISTED	\$215
RESIDENTIAL CARE FACILITIES PRE-INSPECTION (at Hourly Rate)	\$115
THEATRICAL FIRE PERFORMANCE	\$329
UNDERGROUND TANK	\$454
VEGETATION MANAGEMENT/GRAZING/NUISANCE ABATEMENT ACTIVITIES <ul style="list-style-type: none"> - Grazing Permit - Fire Fuel/WUI Reduction Compliance Activity 	\$329 \$261
WEED ABATEMENT	Actual Cost
WILL SERVE LETTERS/SPECIAL REQUESTS	Actual Cost

**PUBLIC SAFETY
FIRE DEPARTMENT
FIRE & LIFE SAFETY INSPECTIONS**

SERVICE PROVIDED	FEE
ANNUAL BUSINESS GENERAL FIRE & LIFE SAFETY INSPECTIONS	\$215

PUBLIC SERVICES DEPARTMENT

<u>SERVICE PROVIDED</u>	<u>FEE</u>
DAMAGED/LOST BARRICADE	\$50
ENCROACHMENT PERMIT	
- Large/Utilities	Actual Cost
- Residential	\$427
- Residential/Commercial (Small)	\$507
OVERWIDE/OVERWEIGHT TRANSPORT PERMIT	
- 1 Time	\$16
- 1 Year	\$90
RESIDENTIAL STREET CLOSURE PERMIT	\$0
SIDEWALK REPAIR	Actual Cost
SPILLED LOAD CLEANUP	Actual Cost
STREET BARRICADE SERVICE	Actual Cost
STREET TREES - TRIMMING & REMOVAL	\$0
VEGETATION REMOVAL FROM PRIVATE PROPERTY	Actual Cost

CITY OF ROCKLIN
2019-20 FEES
Parks and Recreation

Recreation Programs: The fees for Recreation Program areas shall be set by the City Manager or designee for each program at a level that is competitive with and responsive to market conditions. Nonresident program participants may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

Public Facilities Rentals: The fees for rental of City Facilities shall be set by the City Manager or designee at a level that is competitive with and responsive to market conditions. Nonresident facility renters may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

The fees for Recreation Program areas and rental of City facilities currently are set by the City Manager, and therefore historically have not been included in the Resolution establishing service fees that is presented to the City Council on an annual basis. The City Manager has directed that a report on fees for Recreation Program areas and rental of City facilities be prepared and presented to the City Council before the end of 2019, and that such fees be included in this annual report, in future years.

EXHIBIT 1

CITY OF ROCKLIN SERVICE FEES FULLY BURDENED HOURLY COSTS (1) FOR CITY PERSONNEL

	FULLY BURDENED <u>HOURLY RATE</u>
COMMUNITY DEVELOPMENT	
Assistant City Manager	\$234.41
Director of Community Development	\$202.13
Director Of Long-Range Planning	\$161.85
Chief Building Official	\$161.85
Manager Of Planning Services	\$146.63
Manager Of Building Services	\$143.05
Senior Planner	\$133.35
Associate Planner	\$117.86
Land Development Engineer	\$117.86
Building Division Supervisor	\$117.86
Permit Services Supervisor	\$101.63
Assistant Planner	\$101.63
Building Inspector II	\$99.15
Environmental Services Specialist	\$94.37
Code Enforcement Officer	\$89.83
Building Inspector I	\$85.50
Planning/Building Technician	\$81.38
Departmental Administrative Specialist	\$79.07
Senior Office Assistant	\$65.16
Office Assistant II	\$59.03
Office Assistant I	\$50.90
FINANCE	
Assistant City Manager/Chief Financial Officer	\$235.39
Finance Manager	\$158.57
Principal Management Analyst	\$147.24
Financial Analyst	\$120.85
Senior Accountant	\$115.47
Senior Payroll Administrator	\$101.63
Accountant II	\$99.57
Accountant I	\$88.00
Accounting Technician II	\$81.72
Accounting Technician I	\$74.03

INFORMATION TECHNOLOGY

Information Technology Manager	\$282.71
Senior Information Technology Analyst	\$227.24
GIS Analyst II	\$211.02
Information Technology Analyst	\$211.02
Senior Information Technology Specialist	\$191.17
GIS Analyst I	\$173.19
Information Technology Specialist	\$173.19

LEGISLATIVE

City Manager	\$333.93
City Attorney	\$295.79
Assistant City Attorney	\$195.52
City Clerk	\$148.63
Management Analyst	\$145.01
Executive Assistant to the City Manager/Paralegal	\$116.37
Deputy City Clerk	\$95.51

HUMAN RESOURCES

Director of Human Resources	\$210.51
Senior Human Resources Technician	\$97.88
Human Resources Technician II	\$88.67
Human Resources Technician I	\$82.34

PARKS AND RECREATION

Director Of Parks And Recreation	\$266.82
Parks Division Supervisor	\$148.09
Parks and Recreation Manager	\$143.92
Recreation Business Technician	\$115.68
Landscape Inspector	\$112.86
Senior Departmental Administrative Specialist	\$112.40
Recreation Coordination	\$104.80
Landscape Services Trades Worker	\$102.25
Senior Building Maintenance Worker	\$102.25
Irrigation Maintenance Technician	\$97.32
Landscape Services Worker	\$90.37
Office Assistant II	\$77.93

PUBLIC SAFETYPolice Department

Police Chief	\$282.69
Police Captain	\$220.84
Police Lieutenant	\$197.36
Police Sergeant	\$159.92
Manager of Police Records and Communications	\$141.60
Police Officer	\$130.08
Public Safety Dispatch Supervisor	\$113.50
Crime Analyst	\$110.00
Community Service Officer	\$98.22
Police Records Supervisor	\$98.22
Police Technical Assets Coordinator	\$98.22
Public Safety Dispatcher II	\$98.22
Evidence/Property Technician	\$91.61
Executive Assistant To The Police Chief	\$90.76
Senior Police Technician	\$90.76
Public Safety Dispatcher I	\$84.97
Animal Control Officer	\$84.97
Police Records Clerk	\$80.92

Fire Department

Fire Chief	\$277.99
Battalion Chief-Line	\$184.94
Fire Captain	\$156.37
Fire Engineer	\$136.79
Fire Prevention Plans Examiner	\$133.38
Firefighter	\$123.15
Fire Prevention Officer	\$115.29
Departmental Administrative Specialist	\$87.07
Senior Office Assistant (Fire)	\$71.76

PUBLIC SERVICES

Director Of Public Services	\$359.44
Deputy Director, Public Services/City Engineer	\$280.79
Associate Civil Engineer	\$220.20
Public Services Manager	\$208.79
Streets/Traffic Operations Manager	\$208.79
Facilities Operations Superintendent	\$199.49
Traffic Maintenance Supervisor	\$189.87
Facilities Maintenance Supervisor	\$180.73
Public Services Administrative Supervisor	\$172.02
Street Maintenance Supervisor	\$172.02
Landscape Services Supervisor	\$172.02
Fleet Services Supervisor	\$172.02
Senior Construction Inspector	\$167.82
Senior Traffic Control and Lighting Technician	\$167.82
Environmental Services Specialist	\$159.73

Public Works Inspector II	\$159.73
Senior Building Trades Worker	\$159.73
Traffic Control and Lighting Technician	\$155.84
Building Maintenance Supervisor	\$155.84
Building Trades Worker	\$152.04
Public Services Business Technician	\$148.33
Public Works Inspector I	\$144.71
Senior Irrigation Maintenance Technician	\$144.71
Environmental Services Technician	\$141.18
Engineering Technician I	\$134.38
Equipment Mechanic II	\$134.38
Landscape Services Trades Worker	\$131.10
Senior Street Maintenance Worker	\$127.90
Building Maintenance Worker	\$124.78
Irrigation Maintenance Technician	\$124.78
Equipment Mechanic I	\$121.74
Landscape Services Worker	\$115.87
Street Maintenance Worker	\$115.87
Office Assistance II	\$99.92

(1) - Fully Burdened Hourly Rate includes median salary for the position,
department average benefits, direct and indirect department overhead.

Example: Police Officer

- 1) Midpoint of Salary range is \$96,272.
 - 2) Cost of benefits is added as a % of salary \$ (73% for Police)
 $\$96,272 * 1.73 = \$166,551/\text{year}$
 - 3) This is divided by available work hours (1703) for base hourly rate
 $\$166,551/1703 = \97.80
 - 4) Two types of overhead are added to this number
 - Department overhead are non-compensation expenses as a % of compensation expense (15.3% for Police Department)
 - Indirect overhead is a share of support department expense (15.4% for all departments)
- $\$97.80 * 1.153 * 1.154 = \130.08 Fully Burdened Hourly Rate