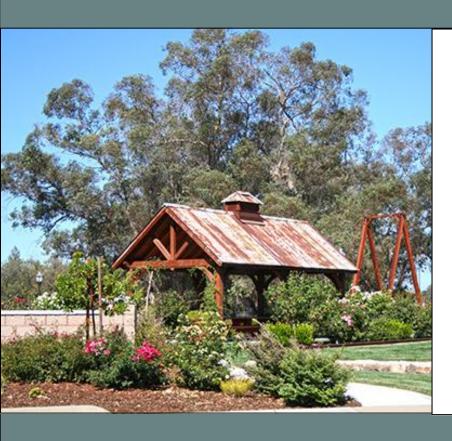


CITY OF ROCKLIN FEE SCHEDULE

Effective November 27, 2021





CITY OF ROCKLIN

CITY DEVELOPMENT FEES TABLE OF CONTENTS

**Note: The fee schedules listed are broken out by Division/Departments to include all fees collected by that Division/Department.

ADMINISTRATIVE SERVICES	
Administration and Finance Services Fees	1
COMMUNITY DEVELOPMENT DEPARTMENT BUILDING DIVISION	
Building Services Fees	2
Community Park Fee	
Northwest Rocklin Community Park Fee	8
Construction Tax	9
Public Facilities Impact Fee	10
Traffic Fee	11
Whitney Interchange Fee	12
Northwest Rocklin Sewer Trunk Line Project Facilities Fee	13
JPA FEES	
DC Watershed Drainage Fee	14
Highway 65 Interchange Improvement Fee	16
Placer County Capital Facilities Impact Fee	22
SPRTA Fee (South Placer Regional Transportation Improvement Program Traffic Fee)	23
COMMUNITY DEVELOPMENT DEPARTMENT ENGINEERING DIVISION	
Engineering Services Fees	25
Park Development Fee	27
COMMUNITY DEVELOPMENT DEPARTMENT PLANNING DIVISION	
Planning Services Fees	
Oak Tree Mitigation Fee	31
COMMUNITY DEVELOPMENT DEPARTMENT CODE ENFORCEMENT DIVISION	
Code Enforcement Fees	32
PUBLIC SAFETY POLICE DEPARTMENT	
Police Services Fees	33
PUBLIC SAFETY FIRE DEPARTMENT	
Operational Permits & Inspection Fees	35
Construction Permits Fees	38
Services & Inspection Fees	40
Fire & Life Safety Inspection Fees	41
PUBLIC SERVICES	
General Services / Maintenance Services Fees	42
RECREATION & PUBLIC FACILITIES	
Recreation Programs and Public Facilities Fees	43
FULLY DUDDENED DATES	

ADMINISTRATIVE SERVICES DEPARTMENT

SERVICE PROVIDED	<u>FEE</u>
ANNEXATION INTO EXISTING CFD	\$4,903
ANNEXATION INTO EXISITING L&L	\$4,903
APPEALS FEE – CITY MANAGER	\$750
APPEALS FEE – CITY COUNCIL	\$3,000
BUSINESS LICENSE APPLICATION	\$20
BUSINESS LICENSE APPLICATION – HOME BUSINESS	\$150
CABLE TV FRANCHISE APPLICATION	\$5,000
CREATION OF FINANCING DISTRICT (bonds)	\$32,670
CREATION OF FINANCING DISTRICT (services)	\$32,670
FRANCHISE APPLICATION CATV	\$5,000
Established by RMC §5.16.040. Any consultant expenses incurred are to be charged at rate billed.	
RECORDS REQUEST:	
Section §6253 of the Govt. Code limits the fee recovery for these services.	
Building Records Research	.10/pg
Document Printing and Copying – paper items	.10/pg
Document Printing and Copying – digital items	\$ 15.00
Police Crime Report Reproduction	.10/pg
Fire Report Reproduction Charges	.10/pg
Records Research Services	.10/pg
RETURNED CHECK PROCESSING (1st Time)	\$25
RETURNED CHECK PROCESSING (additional times)	\$35

BUILDING PERMIT PROCESSING Building permit processing includes all to building permit applications, including for the permit Processing Fee Permit Processing Fee (Large Projects) BUILDING INSPECTION/BUILDING PERMITS Building inspection costs are recovered combination of project valuation, building
building permit applications, including for the permit Processing Fee Permit Processing Fee (Large Projects) BUILDING INSPECTION/BUILDING PERMITS Building inspection costs are recovered combination of project valuation, building inspection costs are recovered.
Permit Processing Fee (Large Projects) BUILDING INSPECTION/BUILDING PERM Building inspection costs are recovered combination of project valuation, building
BUILDING INSPECTION/BUILDING PERION Building inspection costs are recovered combination of project valuation, building
Building inspection costs are recovered combination of project valuation, buildi
combination of project valuation, buildi
permit fee, the project valuation must f
Minimum Building Permit Fee – (NOT N (Does not include Building Permit Processing Fee
Valuation Determinations
Valuation rate for most structures is periodically). Where not applicable, the an appropriate value.
Valuation Criteria for One and Two Far
0 – 1300 Sq. Ft. 1301-2400 Sq. Ft. 2401 Sq. Ft. and Up
BUI
1/E/P) and Records Maintenance Fee) as per ICC publication, "Ee e Building Official may acco

Minimum Value	Maximum Value	Base Rate	Plus \$\$	For every
value	value	ې	ı ius yy	TOTEVELY
\$1.00	\$500.00	\$26.78	\$0.00	0.00
\$501.00	\$2,000.00	\$26.78	\$3.52	100.00
\$2,001.00	\$25,000.00	\$80.33	\$16.21	1,000.00
\$25,001.00	\$50,000.00	\$450.98	\$11.70	1,000.00
\$50,001.00	\$100,000.00	\$742.71	\$8.10	1,000.00
\$100,001.00	\$500,000.00	\$1,145.77	\$6.34	1,000.00
\$500,001.00	\$1,000,000.00	\$3,655.76	\$5.64	1,000.00
\$1,000,001.00	and up	\$6,344.72	\$3.52	1,000.00

SERVICE PROVIDED con't. FEE III. BUILDING PLAN CHECK Building plan check fees are based on a percentage of the building permit fee. It is necessary to first determine the building permit fee in order to calculate the plan check fee. A. Building Plan Check 75% of Building Permit Fee B. Production Home Review \$528 C. Non-Residential Plan Check Plumbing 50% of Plumbing Permit Fee Electrical 50% of Electrical Permit Fee Mechanical 50% of Mechanical Permit Fee D. Miscellaneous Plan Check Fee 5% of Building Permit Fee Energy Plan Check Fee (commercial) Minimum Fee - \$25 Disabled Access Plan Check Fee (commercial) Minimum Fee - \$25 E. Special Consultant Services Per Consultant Agreement F. Additional Plan Review required by changes, additions, or revisions to **Actual Cost** approved plans 70% of Plan Check Fee G. Plan Check Fee – Reduced Master Plans **IV. PLUMBING PERMIT FEES** Plumbing inspection costs are recovered by collection of plumbing permit fees. Plumbing permit fees are based on square footage based on the schedule below. **Plumbing Permit Fees** \$127 Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee) Plumbing permit-permit issuance \$32 \$347 Plumbing permit-residential up to 5,000 Sq Ft Plumbing permit-residential >5,000 Sq Ft \$446 Plumbing permit-commercial 0-10,000 Sq. Ft. \$396 Plumbing permit-commercial 10,001-20,000 Sq. Ft. \$495 Plumbing permit-commercial 20,001-30,000 Sq. Ft. \$594 Plumbing permit-commercial 30,001-40,000 Sq. Ft. \$694

Plumbing permit-commercial 40,001-50,000 Sq. Ft.

Plumbing permit-commercial >50,000 Sq. Ft.

\$793

\$892

SERVICE PROVIDED con't. FEE V. MECHANICAL PERMIT FEES Mechanical inspection costs are recovered by collection of mechanical permit fees. Mechanical permit fees are based on square footage based on the schedule below. Mechanical Permit Fees Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee) \$127 Mechanical permit-permit issuance \$32 \$347 Mechanical permit-residential up to 5,000 Sq Ft Mechanical permit-residential >5,000 Sq Ft \$446 Mechanical Permit-commercial 0-10,000 Sq. Ft. \$396 Mechanical Permit-commercial 10,001-20,000 Sq. Ft. \$495 Mechanical Permit-commercial 20,001-30,000 Sq. Ft. \$594 \$694 Mechanical Permit-commercial 30,001-40,000 Sq. Ft. Mechanical Permit-commercial 40,001-50,000 Sq. Ft. \$793 Mechanical Permit-commercial >50,000 Sq. Ft. \$892 VI. ELECTRICAL PERMIT FEES Electrical inspection costs are recovered by collection of electrical permit fees. Electrical permit fees are based on square footage based on the schedule below. **Electrical Permit Fees** Minimum Electrical Permit Fee (Individual or Combination) \$127 (Does not include Building Permit Processing Fee and Records Maintenance Fee) Electrical permit-permit issuance \$32 Electrical permit-residential up to 5,000 Sq Ft \$347 Electrical permit-residential >5,000 Sq Ft \$446 Electrical Permit-commercial 0-10,000 Sq. Ft. \$396 Electrical Permit-commercial 10,001-20,000 Sq. Ft. \$495 Electrical Permit-commercial 20,001-30,000 Sq. Ft. \$594 Electrical Permit-commercial 30,001-40,000 Sq. Ft. \$694 Electrical Permit-commercial 40,001-50,000 Sq. Ft. \$793 Electrical Permit-commercial >50,000 Sq. Ft. \$892

SERVICE PROVIDED con't. FEE IV. BUILDING – MISCELLANEOUS FEES The following service categories are based on actual hourly rates or a set fee. Whenever hourly rates are referenced in this fee schedule, the rate used is the fully burdened hourly rate. ADDITIONAL PLAN REVIEW REQUIRED BY CHANGES, ADDITIONS, OR **Actual Cost REVISIONS TO APPROVED PLAN ALTERNATE METHODS & MATERIALS** \$375 APPEALS BOARD CONSTRUCTION ADVISORY \$375 **BOARD OF APPEALS FEE** \$375 **BUILDING MISCELLANEOUS SERVICES Actual Cost BUILDING PERMIT REISSUANCE** \$163 **BUILDING PRELIMINARY PROJECT REVIEW** \$0 CASP Inspection \$268 Review \$396 CERTIFICATE OF OCCUPANCY Certificate of Occupancy \$150 **Temporary Certificate of Occupancy** \$720 **DEMOLITION ABATEMENT** \$175 **DEMOLITION PERMIT** \$247 **ELECTRONIC PLAN SCANNING (PER SHEET)** \$3 **END PROCESSING FEE Actual Cost ESS PERMIT (RESIDENTIAL)** \$198 ESS/PV COMBO PERMIT (RESIDENTIAL) \$691 ESS PERMIT (COMMERCIAL/MULTI-FAMILY) Based on Bldg Permit Fee Table ESS PERMIT WITH PV (COMMERCIAL/MULTI-FAMILY) Based on Bldg Permit Fee Table EV CHARGING STATION (COMMERCIAL/MULTI-FAMILY) Based on Bldg Permit Fee Table FIRE CONSTRUCTION INSPECTION FEE (COMMERCIAL) 5% of Building Inspection Fee FIREPLACE INSERT \$268 **FOUNDATION ONLY PERMIT** Based on Bldg Permit Fee Table **GROUND MOUNTED PV SYSTEM - RESIDENTIAL** \$550 INSPECTIONS OUTSIDE OF NORMAL BUSINESS HOURS \$297

JOB CARD REPLACEMENT

\$30

RVICE PROVIDED con't.	<u>F</u>
LANDSCAPE PLAN REVIEW (Model/Production homes only)	\$3
LARGE FORMAT COPIES	\$
LIFE SAFETY INSPECTION (PER HOUR)	\$3
MANUFACTURED STRUCTURE SETUP	\$5
MASSAGE BUSINESS INSPECTIONS/MCBO PROCESSING	\$2
MINIMUM SIGN PERMIT INSPECTION/PERMIT FEE	\$1
OCCUPANCY PERMIT CHANGE	\$3
PHOTOVOLTAIC PERMITS	
- PV Fee – Residential (15kW or less)	\$4
- PV Fee – Residential (more than 15kW)	\$450 + \$15/kW above 15
- PV Fee – Commercial (50kW or less)	\$1,0
- PV Fee – Commercial (50kW – 250kW)	\$1,000 + \$7/kW above 50l
- PV Fee – Commercial (more than 250kW)	\$2,400 + \$5/kW above 250
- PV ree – Commercial (more than 250kW)	\$2,400 + \$5/KW above 250
PLAN DUPLICATION	\$3
PLANNING DIVISION INSPECTION FEE (COMMERCIAL)	5% of Building Inspection F
POOL/SPA PERMITS (RESIDENTIAL)	
- Pool Permit	\$7
- Spa Permit	\$7
- Pool with Spa Permit	\$7
- Portable Spa Permit	\$2
POOL/SPA PERMITS (COMMERCIAL/MULTI-FAMILY)	
- Pool Permit	Based on Bldg Permit Fee Ta
- Spa Permit	Based on Bldg Permit Fee Ta
- Pool/Spa Combo Permit	Based on Bldg Permit Fee Ta
RECORDS MAINTENANCE FEE	
REFUND PROCESSING FEE	\$1
RE-INSPECTION FEE	\$1
RESIDENTIAL FIRE SPRINKLER FEE	\$3
SPECIAL CONSULTANT SERVICE	As per Consultant Ag
- City Handling Charge	Hourly R
STREET ADDRESS CHANGE	, \$5
UNPERMITTED WORK PENALTY	Charged for the permit that v
	not obtained plus a penalty
	2X the fee amou

COMMUNITY PARK FEE

The purpose of the Community Park and Recreational Facilities Improvement Fee (Community Park Fee) is to finance community park and city-wide recreational facilities improvements to reduce the impacts of increased use of existing facilities by the expanding population caused by new development within the city. This fee shall be charged and paid upon the application for any building permit for all non-exempt new development within the City of Rocklin.

The Community Park Fee schedule shall be as follows:

Type of Residential Use	<u>Fee Amount</u>
Single Family Residential	\$711/dwelling unit
Multi-Family Residential	\$569/dwelling unit

Definition:

"New Development" shall mean construction of a residential structure on a legal lot which has not been the site of previous residential construction for which a building permit is required.

"Exempt Development" shall mean all other development including but not limited to, additions, alterations, remodels, and structures other than residential dwelling units.

Single Family residential shall mean all detached-individual dwelling units, manufactured housing units on individual lots, duplexes, and half-plexes.

Multi-Family residential shall mean triplexes, apartments, townhouses, and condominiums.

This fee shall be in effect on May 30, 1999 and thereafter.

NORTHWEST ROCKLIN COMMUNITY PARK FEE

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

WHITNEY RANCH COMMUNITY PARK FEE			
ZONING AREA	COMMUNITY PARK COST	PLUS 4% ADMIN FEE	TOTAL WHITNEY RANCH COMMUNITY PARK FEE
Whitney Ranch			
Single Family	\$3,676	\$147	\$3,823 per unit
PD-20	\$2,124	\$85	\$2,209 per unit
PD-BP	\$11,593	\$464	\$12,057 per acre
PD-C	\$6,763	\$271	\$7,033 per acre
Hwy 65 Corridor			
BP	\$11,593	\$464	\$12,057 per acre
С	\$6,763	\$271	\$7,033 per acre
BP/C	\$6,763	\$271	\$7,033 per acre

City of Rocklin Impact Mitigation Fees

CONSTRUCTION TAX

Purpose:

For the acquisition and development of parks, open space, bike trails, public buildings, and fire equipment needed as a result of increased development within the city.

Tax Rate:

Multi Family / Industrial	.01397 x Valuation
Single Family / Commercial	.01050 x Valuation

Construction Tax is not applicable to:

- A. Garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures or outdoor appurtenances accessory to any existing residential building;
- B. Alterations, repairs, and remodeling of existing residential buildings, including increases in interior floor area of up to six hundred square feet or twenty percent of the existing living area of the building, whichever is greater. This exception shall not apply to the creation or addition of a separate living unit to an existing residential building;
- C. Alterations, repairs, or remodeling of any existing nonresidential building or structure that does not increase the total interior floor area of the building or structure. This exception does not apply to initial interior improvements of partially constructed shell buildings;
- D. Reconstruction or repair of any building or structure which was damaged by earthquake, fire, flood or other natural cause over which the owner had no control; provided, that the dwelling is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred, and the building permit for the work is applied for within one year of the occurrence of the damages. Compliance with any applicable ordinance or law is not a cause over which the owner had no control;
- E. Additions, repairs or replacements of plumbing, mechanical, electrical, air pollution control, fire extinguishing, processing or similar equipment to existing buildings;
- F. Additions of minor accessory structures which do not significantly impact the need for public facilities.

*This fee is to be coordinated with the Public Facilities Impact Fee for applicable projects.

PUBLIC FACILITIES IMPACT FEE* (Ordinance 893)

PUBLIC FACILITIES FEE

Land Use	Facility Standard Cost Per Capita ¹	Density ²	Fee
Residential ³			
Single Family	\$ 1,439	2.91	\$4,187 per unit
Multiple Family	1,439	1.48	\$2,130 per unit
<u>Nonresidential</u>			
Commercial/Retail	\$ 446	2.50	\$ 1.12 per sq. ft.
Office	446	3.33	\$ 1.49 per sq. ft.
Light Industrial	446	1.67	\$ 0.74 per sq. ft.

 $^{^{}m 1}$ Standard per resident for residential development and per employee for nonresidential development

Coordination with existing Construction Tax

The City will continue to collect the construction tax at its current rate at the time of the building permit. The City will credit the public facilities fee owed on each development project for the amount of the construction tax paid. If the construction tax exceeds the public facilities fee, the entire remaining amount of the construction tax will still be paid.

Sometimes building permits for the same project are issued in two stages. For example, some nonresidential structures are first constructed as a building shell without interior (tenant) improvements. Later a second permit is issued for the tenant improvements. The public facilities fee will be paid on the <u>first permit only</u>, so the same project does not pay for its facilities impact fee twice. The construction tax will continue to be paid on all permits. If the public facilities fee exceeds the construction tax on the first permit, there will be no refund of the fee or additional credits applied against the construction tax paid on the subsequent permits for improvements to the same structure. If the size of the original structure is expanded at a later date, then the public facilities would again apply but only on the incremental increase in building square feet, with the same procedure for a credit against the construction tax.

²Persons per housing unit for residential units; employees per 1,000 square feet for nonresidential development

³Based on Uniform Building Code (UBC) occupancy designations, Single Family Residential (R-3) includes single family residences, second units, and individual lot town homes. Multiple Family Residential (R-1) includes apartments and airspace condominiums.

^{*} This fee is to be coordinated with the Construction Tax for applicable projects.

TRAFFIC FEE

(Resolution 2011-125)

A. The amount of the traffic impact fee shall be based on land use and shall be determined by the Chief Building Official in accordance with the following table:

LAND USE		<u>FEE</u>
Single-family Residential	1-8 units/acre	\$ 3,774/DUE
Multi-family Residential	Over 8 units/acre	\$ 2,378/DUE
Retail & Commercial Centers		\$ 6.038/sq. ft.
Office		\$ 6.604/sq. ft
Industrial		\$ 3.396/sq. ft

- B. It is recognized that within these five categories of land uses, certain uses may deviate in traffic impact potential from the "average" uses. Typically, these deviations occur within the retail and recreational category. Table 5 (see below) in the Plan represents a partial list of uses which may deviate from the "average" impact. Such deviations will be considered on a case-by-case basis. Each case will be evaluated based upon traffic engineering data.
- C. When an application for a building permit is filed to convert an existing development to another type of development that falls within a different land use category listed in paragraph A, above, the Chief Building Official shall determine the amount of the traffic impact fee under this paragraph. The amount of the traffic impact fee shall be the difference obtained by subtracting the traffic impact fee calculated for the existing development using the table in paragraph A from the traffic impact fee calculated for the proposed development using the table in paragraph A. If the difference is 0 or a negative number, no impact fee shall be owing.

<u>Table 5</u>		
Partial List of Land Uses Which <u>May</u> Deviate From Average Dwelling Unit Equivalents		
Auto Dealerships	Hardware Stores	
Banks	Hospitals	
Churches	Hotels/Motels	
Coffee Shops	Lumber Yards	
Convalescent Homes	Mini-Storage	
Convenience Markets	Nurseries	
Discount Clubs	Regional Centers	
Fast-food Establishments	Restaurants	
Furniture Stores	Retirement Communities	
Golf Courses	Warehouses	

WHITNEY INTERCHANGE FEE

(Ordinance 932) (Annual Escalation by Reso 2015-2)

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

OWNER	COST PER UNIT OR ACRE
WHITNEY RANCH	
Sunset Ranchos Investors (SRI, LLC)	
Single Family	\$622 per unit
PD-20	\$448 per unit
PD-BP	\$21,016 per acre
PC-C and PD-NC	\$23,839 per acre
Shehadeh/Taylor, LLC (SWP)	
PD-C	\$49,657 per acre
HIGHWAY 65 CORRIDOR	
Orchard Creek (JBC)	
С	\$49,251 per acre
BP/C	\$49,251 per acre
Evergreen (Placer Ranch)	
ВР	\$20,107 per acre
С	\$22,808 per acre
BP/C	\$22,808 per acre
WJU	
BP/C	\$35,719 per acre
LI	\$10,524 per acre

NORTHWEST ROCKLIN SEWER TRUNK LINE PROJECT FACILITIES FEE (Resolution 2013-200)

Subject to certain exemptions (as listed below), the following fees apply to development within the Northwest Rocklin Annexation Area.

<u>Development</u>	Sewer Trunk Fee
Residential (single and multifamily)	\$268 per unit
Non-Residential	\$156 per 1,000 bldg. s.f.

The following building activities are exempt from the Northwest Rocklin Sewer Trunk Line Project Facilities Fee:

- Alterations or repairs of existing residential buildings with up to a twenty percent increase in total interior floor area (excluding second units).
- Alterations or repairs of existing nonresidential buildings that do not increase total interior floor area.
- Construction of garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures that are accessory to a residential building.
- Additions of minor accessory structures which do not significantly impact the need for public facilities.
- Reconstruction or repair of any structure damaged by natural disaster, provided that the building is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred.

DC WATERSHED DRAINAGE FEE (Ordinance 672)

ZONE	ТҮРЕ	DRAINAGE FEE
Secret Ravine	Residential: up to 4 dwelling units	\$311/unit
	per acre	
Secret Ravine	Residential: more than 4 dwelling units per acre	\$119/unit
Secret Ravine	Commercial/Industrial	\$1,427/acre of impervious surface
Antelope Creek	Residential: up to 4 dwelling units	\$274/unit
	per acre	
Antelope Creek	Residential: more than 4 dwelling	\$113/unit
	units per acre	
Antelope Creek	Commercial/Industrial	\$1,350/acre of impervious surface
Pleasant Grove Watershed		None

In determining residential impact fees, the calculation is based on the higher rate being for single family residences in a zone which allows <u>no more than</u> four dwelling units per acre. The lower fee is calculated based on zoning which allows <u>more than</u> four dwelling units per acre.

The higher fee	applies to	the following	residential	zones:
----------------	------------	---------------	-------------	--------

R1-12.5

R1-15

RE-20

RE-30

RE-30 NH

All RA zones.

PD-4 or lower

The lower fee applies to the following residential zones:

R1-10

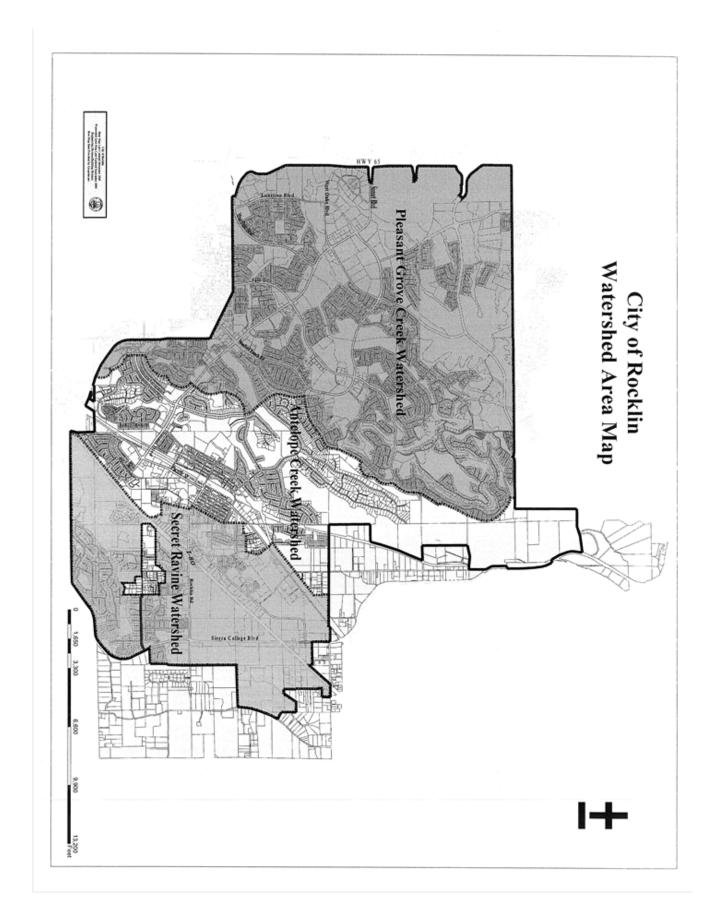
R1-7.5

R1-6

R1-5

PD 4.5 or higher

See Attached Map



City of Rocklin Impact Mitigation Fees

HIGHWAY 65 INTERCHANGE IMPROVEMENT FEE

(Resolution 2007-01)

The Board of Directors of the "Bizz Johnson" Highway Interchange Joint Powers Authority has adopted a resolution imposing and charging an Interchange Traffic Fee on all new development within the City Limits of Rocklin, Roseville, and within affected areas of Placer County. The fee is identified as the Highway Interchange Improvement Fee.

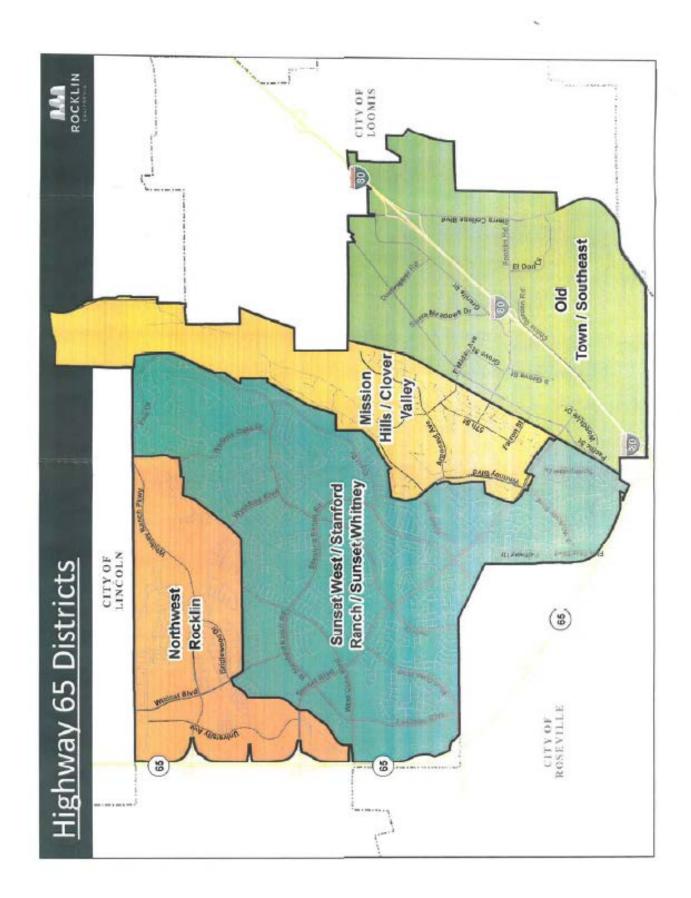
The purpose of this fee is to finance the four interchanges located on the "Bizz Johnson" Highway to reduce the impact of increased traffic created by new development.

The Highway 65 Interchange Improvement Fee is determined through a combination of factors relating to the project location and the type of development.

The fee for a single family dwelling within the City of Rocklin varies between \$294 to \$1,447 per unit, subject to location.

The City of Rocklin is divided into four (4) Highway 65 Fee Districts. Depending on the location and land use category, the fee for a typical commercial development varies widely and is as indicated on the attached schedules by district.

Because these fees are subject to change, we suggest that early in your planning process, you contact the Building Division, (916) 625-5120 to find what fee has been established for the particular use and location of your project.



High	way 65 JPA Impact Fees			
Jurisdic District: Cost pe			July 2017 Annual Adjustment Fa July 2018 Annual Adustment Fa July 2019 Annual Adustment Fa July 2020 Annual Adustment Fa Cost per DUE with Infla	actor = 1.0288 actor = 1.0233 actor = 1.0286
ITE			DUE DUE WITH INNE	Fee
	Land Use Category	Unit	per Unit	per Unit
	ndustrial Light Industrial	1,000 s.f.	0.910	\$1,063.21
	Heavy Industrial	1,000 s.f.	0.178	\$207.97
	Industrial Park	1,000 s.f.	0.798	\$932.35
	Manufacturing	1,000 s.f.	0.685	\$800.33
	Warehousing	1,000 s.f.	0.300	\$350.51
151 1	Mini-Warehousing	1,000 s.f.	0.148	\$172.92
	esidential			
	Single Family	DU	1.000	\$1,168.36
	Apartment	DU	0.620	\$724.38
	Condominium	DU	0.780	\$911.32
	Mobile Home Park Senior Adult Housing - Detached	DU DU	0.590 0.270	\$689.33 \$315.46
	Senior Adult Housing - Detached Senior Adult Housing - Attached	DU	0.230	\$268.72
	Congregate Care	DU	0.070	\$81.79
	Recreational Home	DU	0.109	\$127.35
	odging			
310 I		Room	0.545	\$636.76
	All Suites Hotel	Room	0.364	\$425.28
	Business Hotel	Room	0.563	\$657.79
320 I		Room	0.355	\$414.77
	ecreational	A 0===	0.184	\$214.98
	City Park Golf Course	Acre Hole	0.184 3.732	\$214.98 \$4,360.32
	Movie Theater	1,000 s.f.	1.486	\$4,360.32 \$1,736.18
	Health/Fitness Club	1,000 s.f.	1.589	\$1,856.52
	Athletic Club	1,000 s.f.	2.682	\$3,133.54
495 I	Recreational Community Center	1,000 s.f.	1.233	\$1,440.59
In	nstitutional			
	Elementary School	1,000 s.f.	0.832	\$972.08
	Private School (K - 12)	1,000 s.f.	1.170	\$1,366.98
	High School	1,000 s.f.	0.751	\$877.44
	Church	1,000 s.f.	0.386	\$450.99
	Day Care Center Library	1,000 s.f. 1,000 s.f.	3.653 5.125	\$4,268.02 \$5,987.85
	Iedical	1,000 3.1.	5.125	\$5,767.65
	Hospital	1,000 s.f.	0.917	\$1,071.39
	Nursing Home	1,000 s.f.	0.311	\$363.36
630	Clinic	1,000 s.f.	4.575	\$5,345.25
	Office			
	Up to 50,000 s.f.	1,000 s.f.	3.998	\$4,671.10
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$2,083.19
	150,001-300,000 s.f. 300,001-500,000 s.f.	1,000 s.f.	1.379 1.239	\$1,611.17 \$1,447.60
	500,001-500,000 s.f. 500,001-800,000 s.f.	1,000 s.f. 1,000 s.f.	1.239	\$1,447.60 \$1,359.97
	> 800,000 s.f.	1,000 s.f.	1.164	\$1,337.77
	Medical - Dental Office Building	1,000 s.f.	2.804	\$3,276.08
R	etail			
	Lumber Yard	1,000 s.f.	0.550	\$642.60
	Speciality Center	1,000 s.f.	1.522	\$1,778.24
	Discount Store	1,000 s.f.	1.022	\$1,194.06
	Hardware Store	1,000 s.f.	0.592	\$691.67
	Nursery Shopping Center	1,000 s.f.	0.849	\$991.94
	< 200,000 s.f.	1,000 s.f.	1.272	\$1,486.15
	200,000 s.f. 200,001-500,000 s.f.	1,000 s.f.	1.272	\$1,480.13
	500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$1,683.61
	>1,000,000 s.f.	1,000 s.f.	1.528	\$1,785.25
	Quality Restaurant	1,000 s.f.	2.959	\$3,457.18
	High Turnover Restaurant	1,000 s.f.	2.845	\$3,323.98
	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$5,090.54
	Fast Food Drive-In	1,000 s.f.	5.439	\$6,354.71
	Quick Lube Vehicle Shop	Service Pos.	1.895	\$2,214.04
	Automobile Care Center	1,000 s.f.	1.136	\$1,327.26
	New Car Sales Automobile Parts Sales	1,000 s.f. 1,000 s.f.	0.956 3.358	\$1,116.95 \$3,923,35
	Automobile Parts Sales Gas Station	1,000 s.r. Fueling Position	3.358 1.054	\$3,923.35 \$1,231.45
	Gas Station Gas Station w/Convenience Market	Fueling Position	1.034	\$1,231.43 \$1,199.91
	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,230.28
	Tire Store	1,000 s.f.	1.461	\$1,706.97
	Supermarket	1,000 s.f.	1.547	\$1,807.45
	Convenience Market 24-hour	1,000 s.f.	3.459	\$4,041.36
	Convenience Market < 24-hour	1,000 s.f.	2.282	\$2,666.20
	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$3,926.86
	Discount Club	1,000 s.f.	1.519	\$1,774.74
	Home Improvement Superstore	1,000 s.f.	0.436	\$509.40
	Electronics Superstore	1,000 s.f.	0.972	\$1,135.65
	Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,238.46
	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,660.24 \$2,125.25
	Drugstore W/Drive-Thru Furniture Store	1,000 s.f.	1.819	\$2,125.25 \$295.60
	Furniture Store Walk-In Bank	1,000 s.f. 1,000 s.f.	0.253 2.989	\$295.60 \$3,492.23
	waik-in Bank Drive-In Bank	1,000 s.f. 1,000 s.f.	2.989 4.432	\$5,492.23 \$5,178.17

Highway 65	JPA Impact Fees		UPDA July 2017 Annual Adjustment	TED: July 1, 2020 Factor = 1 0237
District: Cost per DUE:	Mission Hills/Clover Valley \$610.00 (2016 Fee Upda		July 2017 Annual Adjustment July 2018 Annual Adustment July 2019 Annual Adustment July 2020 Annual Adustment Cost per DUE with In	Factor = 1.0288 Factor = 1.0233 Factor = 1.0286
ITE	G .	TT 1/2	DUE	Fee
Code Land Use Industrial	Category	Unit	per Unit	per Unit
110 Light Indu	strial	1,000 s.f.	0.910	\$615.33
120 Heavy Ind		1,000 s.f.	0.178	\$120.36
130 Industrial		1,000 s.f.	0.798	\$539.60
140 Manufactu		1,000 s.f.	0.685	\$463.19
150 Warehous151 Mini-War		1,000 s.f. 1,000 s.f.	0.300 0.148	\$202.86 \$100.08
Residentia		1,000 3.1.	0.140	\$100.00
210 Single Far		DU	1.000	\$676.19
220 Apartmen		DU	0.620	\$419.24
230 Condomir		DU	0.780	\$527.43
240 Mobile Ho251 Senior Ad	ome Park ult Housing - Detached	DU DU	0.590 0.270	\$398.95 \$182.57
	ult Housing - Attached	DU	0.230	\$155.52
253 Congregat		DU	0.070	\$47.33
260 Recreation	nal Home	DU	0.109	\$73.70
Lodging				
310 Hotel	Hatal	Room	0.545	\$368.52
311 All Suites 312 Business I		Room Room	0.364 0.563	\$246.13 \$380.69
320 Motel		Room	0.355	\$240.05
Recreation	al			Ų0102
411 City Park		Acre	0.184	\$124.42
430 Golf Cour		Hole	3.732	\$2,523.54
444 Movie The 492 Health/Fit		1,000 s.f. 1,000 s.f.	1.486 1.589	\$1,004.82 \$1,074.47
492 Health/Fit		1,000 s.f.	2.682	\$1,813.54
	nal Community Center	1,000 s.f.	1.233	\$833.74
Institution	ıl			
520 Elementar		1,000 s.f.	0.832	\$562.59
536 Private Sc		1,000 s.f.	1.170	\$791.14
530 High Scho 560 Church	101	1,000 s.f. 1,000 s.f.	0.751 0.386	\$507.82 \$261.01
565 Day Care	Center	1,000 s.f.	3.653	\$2,470.12
590 Library		1,000 s.f.	5.125	\$3,465.47
Medical				
610 Hospital		1,000 s.f.	0.917	\$620.07
620 Nursing H	ome	1,000 s.f.	0.311	\$210.30
630 Clinic Office		1,000 s.f.	4.575	\$3,093.57
710 Up to 50,0	000 s.f.	1,000 s.f.	3.998	\$2,703.41
50,001-15		1,000 s.f.	1.783	\$1,205.65
150,001-3	00,000 s.f.	1,000 s.f.	1.379	\$932.47
	00,000 s.f.	1,000 s.f.	1.239	\$837.80
	00,000 s.f.	1,000 s.f.	1.164	\$787.09
> 800,000 720 Medical -	S.1. Dental Office Building	1,000 s.f. 1,000 s.f.	1.145 2.804	\$774.24 \$1,896.04
Retail	Dental Office Banding	1,000 511	21001	\$1,050101
812 Lumber Y		1,000 s.f.	0.550	\$371.90
814 Speciality		1,000 s.f.	1.522	\$1,029.16
815 Discount		1,000 s.f.	1.022	\$691.07
816 Hardware 817 Nursery	Store	1,000 s.f. 1,000 s.f.	0.592 0.849	\$400.30 \$574.09
820 Shopping	Center	1,000 5.1.	U.047	\$3/4.09
< 200,000		1,000 s.f.	1.272	\$860.11
200,001-5	00,000 s.f.	1,000 s.f.	1.384	\$935.85
	f1,000,000 s.f.	1,000 s.f.	1.441	\$974.39
>1,000,00		1,000 s.f.	1.528	\$1,033.22
931 Quality Ro 932 High Turn	estaurant over Restaurant	1,000 s.f. 1,000 s.f.	2.959 2.845	\$2,000.85 \$1,923.76
	w/o Drive-In	1,000 s.f.	4.357	\$2,946.16
934 Fast Food		1,000 s.f.	5.439	\$3,677.80
	e Vehicle Shop	Service Pos.	1.895	\$1,281.38
	le Care Center	1,000 s.f.	1.136	\$768.15
841 New Car S		1,000 s.f.	0.956	\$646.44
843 Automobi944 Gas Statio	le Parts Sales	1,000 s.f. Fueling Position	3.358 1.054	\$2,270.65 \$712.70
	n w/Convenience Market	Fueling Position	1.027	\$694.45
	Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$712.03
848 Tire Store		1,000 s.f.	1.461	\$987.91
850 Supermark		1,000 s.f.	1.547	\$1,046.07
	nce Market 24-hour	1,000 s.f.	3.459	\$2,338.94
	nce Market < 24-hour	1,000 s.f.	2.282	\$1,543.07 \$2,272.67
853 Convenier 861 Discount	nce Market w/Gas Pumps	1,000 s.f. 1,000 s.f.	3.361 1.519	\$2,272.67 \$1,027.13
	provement Superstore	1,000 s.f.	0.436	\$1,027.13
	s Superstore	1,000 s.f.	0.972	\$657.26
864 Toy/Child	rens Superstore	1,000 s.f.	1.060	\$716.76
	W/O Drive-Thru	1,000 s.f.	1.421	\$960.87
	W/Drive-Thru	1,000 s.f.	1.819	\$1,229.99
890 Furniture		1,000 s.f.	0.253	\$171.08
911 Walk-In E	ank Sank	1,000 s.f. 1,000 s.f.	2.989 4.432	\$2,021.13 \$2,996.87

	JPA Impact Fees			ATED: July 1, 2020
Jurisdiction: Rocklin District: Old Town/Southeast			July 2017 Annual Adjustment Factor = 1.0237 July 2018 Annual Adustment Factor = 1.0288	
Cost per DUE:	\$558.00 (2016 Fee Upda	ite)	July 2019 Annual Adustment July 2020 Annual Adustment Cost per DUE with In	Factor = 1.0286
ITE			DUE	Fee
Code Land Use C	ategory	Unit	per Unit	per Unit
110 Light Indus	rial	1,000 s.f.	0.910	\$562.87
120 Heavy Indu		1,000 s.f.	0.178	\$110.10
130 Industrial P		1,000 s.f.	0.798	\$493.59
140 Manufactur150 Warehousir		1,000 s.f. 1,000 s.f.	0.685 0.300	\$423.70 \$185.56
151 Mini-Warel		1,000 s.f.	0.148	\$91.54
Residential				
210 Single Fam	ly	DU	1.000	\$618.54
220 Apartment230 Condomini	ım	DU DU	0.620 0.780	\$383.49 \$482.46
240 Mobile Hor		DU	0.590	\$364.94
251 Senior Adu	t Housing - Detached	DU	0.270	\$167.01
	t Housing - Attached	DU	0.230	\$142.26
253 Congregate260 Recreations		DU DU	0.070 0.109	\$43.30
Lodging	i rioille	DU	0.109	\$67.42
310 Hotel		Room	0.545	\$337.10
311 All Suites I		Room	0.364	\$225.15
312 Business H	otel	Room	0.563	\$348.24
320 Motel Recreationa	<u> </u>	Room	0.355	\$219.58
411 City Park		Acre	0.184	\$113.81
430 Golf Course	;	Hole	3.732	\$2,308.39
444 Movie Thea		1,000 s.f.	1.486	\$919.15
492 Health/Fitn		1,000 s.f.	1.589	\$982.86
 493 Athletic Clu 495 Recreations 	b l Community Center	1,000 s.f. 1,000 s.f.	2.682 1.233	\$1,658.92 \$762.66
Institutional		1,000 5.1.	1.233	\$702.00
520 Elementary		1,000 s.f.	0.832	\$514.63
536 Private Sch		1,000 s.f.	1.170	\$723.69
530 High School	1	1,000 s.f.	0.751	\$464.52
560 Church 565 Day Care C	enter	1,000 s.f. 1,000 s.f.	0.386 3.653	\$238.76 \$2,259.53
590 Library	circi	1,000 s.f.	5.125	\$3,170.02
Medical		<u> </u>		
610 Hospital		1,000 s.f.	0.917	\$567.20
620 Nursing Ho	me	1,000 s.f.	0.311	\$192.37
630 Clinic Office		1,000 s.f.	4.575	\$2,829.82
710 Up to 50,00	0 s.f.	1,000 s.f.	3.998	\$2,472.92
50,001-150	000 s.f.	1,000 s.f.	1.783	\$1,102.86
150,001-30		1,000 s.f.	1.379	\$852.97
300,001-50	* · · · · · · · · · · · · · · · · · · ·	1,000 s.f.	1.239	\$766.37
500,001-80 > 800,000 s		1,000 s.f. 1,000 s.f.	1.164 1.145	\$719.98 \$708.23
	ental Office Building	1,000 s.f.	2.804	\$1,734.39
Retail	8	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
812 Lumber Ya		1,000 s.f.	0.550	\$340.20
814 Speciality C		1,000 s.f.	1.522	\$941.42
815 Discount St816 Hardware S		1,000 s.f. 1,000 s.f.	1.022 0.592	\$632.15 \$366.18
817 Nursery	1010	1,000 s.f.	0.849	\$506.18 \$525.14
820 Shopping C		,	mim in	Q020.14
< 200,000 s	.f.	1,000 s.f.	1.272	\$786.78
200,001-50		1,000 s.f.	1.384	\$856.06
500,000s.f. >1,000,000	1,000,000 s.f.	1,000 s.f.	1.441	\$891.32 \$945.13
>1,000,000 931 Quality Res		1,000 s.f. 1,000 s.f.	1.528 2.959	\$945.13 \$1,830.26
	ver Restaurant	1,000 s.f.	2.845	\$1,759.75
933 Fast Food v		1,000 s.f.	4.357	\$2,694.98
934 Fast Food I		1,000 s.f.	5.439	\$3,364.24
•	Vehicle Shop	Service Pos.	1.895	\$1,172.13
942 Automobile841 New Car Sa	Care Center	1,000 s.f. 1,000 s.f.	1.136	\$702.66 \$501.32
841 New Car Sa 843 Automobile		1,000 s.f. 1,000 s.f.	0.956 3.358	\$591.32 \$2,077.06
944 Gas Station	04440	Fueling Position	1.054	\$651.94
	w/Convenience Market	Fueling Position	1.027	\$635.24
	tn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$651.32
848 Tire Store		1,000 s.f.	1.461	\$903.69
850 Supermarke		1,000 s.f.	1.547	\$956.88 \$2,130,53
	e Market 24-hour e Market < 24-hour	1,000 s.f. 1,000 s.f.	3.459 2.282	\$2,139.53 \$1,411.51
	e Market w/Gas Pumps	1,000 s.f.	3.361	\$2,078.91
861 Discount C		1,000 s.f.	1.519	\$939.56
862 Home Impr	ovement Superstore	1,000 s.f.	0.436	\$269.68
863 Electronics		1,000 s.f.	0.972	\$601.22
	ns Superstore	1,000 s.f.	1.060	\$655.65 \$878.05
	V/O Drive-Thru V/Drive-Thru	1,000 s.f. 1,000 s.f.	1.421 1.819	\$878.95 \$1,125.12
890 Furniture S		1,000 s.f. 1,000 s.f.	0.253	\$1,125.12 \$156.49
911 Walk-In Ba		1,000 s.f.	2.989	\$1,848.82
	nk	1,000 s.f.	4.432	\$2,741.37

Highway 65	JPA Impact Fees		UPDA	ATED: July 1, 2020
Jurisdiction:	Rocklin		July 2017 Annual Adjustment	Factor = 1.0237
District:	Northwest Rocklin		July 2018 Annual Adustment	Factor = 1.0288
Cost per DUE:	\$864.00 (2016 Fee Update	te)	July 2019 Annual Adustment	
			July 2020 Annual Adustment	
ITE			Cost per DUE with In DUE	Fee
Code Land Use C	ategory	Unit	per Unit	per Unit
Industrial		1.000 0	0.010	0051.55
110 Light Indus		1,000 s.f.	0.910	\$871.55
120 Heavy Indu130 Industrial P		1,000 s.f. 1,000 s.f.	0.178 0.798	\$170.48 \$764.28
140 Manufactur		1,000 s.f.		
150 Warehousii		1,000 s.f.	0.685 0.300	\$656.06 \$287.33
151 Mini-Warel		1,000 s.f.	0.148	\$141.75
Residential	lousing	1,000 5.1.	0.140	\$171./5
210 Single Fam	ly	DU	1.000	\$957.75
220 Apartment		DU	0.620	\$593.81
230 Condomini	ım	DU	0.780	\$747.05
240 Mobile Hor		DU	0.590	\$565.07
	t Housing - Detached	DU	0.270	\$258.59
	t Housing - Attached	DU	0.230	\$220.28
253 Congregate		DU	0.070	\$67.04
260 Recreations	1 Home	DU	0.109	\$104.39
Lodging 310 Hotel		Room	0.545	\$521.97
311 All Suites I	Iotel	Room	0.343	\$348.62
312 Business H		Room	0.563	\$539.21
320 Motel		Room	0.355	\$340.00
Recreationa				
411 City Park		Acre	0.184	\$176.23
430 Golf Cours		Hole	3.732	\$3,574.32
444 Movie The		1,000 s.f.	1.486	\$1,423.22
492 Health/Fitn		1,000 s.f.	1.589	\$1,521.86
493 Athletic Cla	ib I Community Center	1,000 s.f.	2.682	\$2,568.69
495 Recreational		1,000 s.f.	1.233	\$1,180.91
520 Elementary		1,000 s.f.	0.832	\$796.85
536 Private Sch		1,000 s.f.	1.170	\$1,120.57
530 High School		1,000 s.f.	0.751	\$719.27
560 Church		1,000 s.f.	0.386	\$369.69
565 Day Care C	enter	1,000 s.f.	3.653	\$3,498.66
590 Library		1,000 s.f.	5.125	\$4,908.47
Medical				
610 Hospital		1,000 s.f.	0.917	\$878.26
620 Nursing Ho	me	1,000 s.f.	0.311	\$297.86
630 Clinic		1,000 s.f.	4.575	\$4,381.71
Office 710 Up to 50,00	0 . f	1,000 s.f.	3.998	\$3,829.08
50,001-150		1,000 s.f.	1.783	\$1,707.67
150,001-30		1,000 s.f.	1.379	\$1,320.74
300,001-50		1,000 s.f.	1.239	\$1,186.65
500,001-80		1,000 s.f.	1.164	\$1,114.82
> 800,000 s	.f.	1,000 s.f.	1.145	\$1,096.62
720 Medical - I	ental Office Building	1,000 s.f.	2.804	\$2,685.53
Retail				
812 Lumber Ya		1,000 s.f.	0.550	\$526.76
814 Speciality C		1,000 s.f.	1.522	\$1,457.70
815 Discount St		1,000 s.f.	1.022	\$978.82
816 Hardware S	tore	1,000 s.f.	0.592	\$566.99 \$913.13
817 Nursery 820 Shopping C	enter	1,000 s.f.	0.849	\$813.13
< 200,000 s		1,000 s.f.	1.272	\$1,218.26
200,000 5		1,000 s.f.	1.384	\$1,325.53
	1,000,000 s.f.	1,000 s.f.	1.441	\$1,380.12
>1,000,000		1,000 s.f.	1.528	\$1,463.44
931 Quality Res		1,000 s.f.	2.959	\$2,833.98
932 High Turno	ver Restaurant	1,000 s.f.	2.845	\$2,724.80
933 Fast Food v		1,000 s.f.	4.357	\$4,172.92
934 Fast Food I		1,000 s.f.	5.439	\$5,209.20
	Vehicle Shop	Service Pos.	1.895	\$1,814.94
	Care Center	1,000 s.f.	1.136	\$1,088.00
841 New Car Sa 843 Automobile		1,000 s.f.	0.956	\$915.61
843 Automobile944 Gas Station		1,000 s.f. Fueling Position	3.358 1.054	\$3,216.12 \$1,009.47
	w/Convenience Market	Fueling Position	1.027	\$983.61
	tn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,008.51
848 Tire Store		1,000 s.f.	1.461	\$1,399.27
850 Supermarke	t	1,000 s.f.	1.547	\$1,481.64
	e Market 24-hour	1,000 s.f.	3.459	\$3,312.86
	e Market < 24-hour	1,000 s.f.	2.282	\$2,185.59
	e Market w/Gas Pumps	1,000 s.f.	3.361	\$3,219.00
861 Discount C		1,000 s.f.	1.519	\$1,454.82
	ovement Superstore	1,000 s.f.	0.436	\$417.58
863 Electronics		1,000 s.f.	0.972	\$930.93
	ens Superstore	1,000 s.f.	1.060	\$1,015.22
	V/O Drive-Thru	1,000 s.f.	1.421	\$1,360.96
881 Drugstore V 890 Furniture S	V/Drive-Thru	1,000 s.f. 1,000 s.f.	1.819	\$1,742.15 \$242.31
911 Walk-In Ba		1,000 s.f. 1,000 s.f.	0.253 2.989	\$242.31 \$2,862.71
/ 11 WAIN-III Da	nk nk	1,000 s.f.	4.432	\$4,244.75

PLACER COUNTY CAPITAL FACILITIES IMPACT FEE

(COUNTY IMPACT FEE) (Resolution No. 2000-108)

The City of Rocklin is collecting the County Impact Fee at the request of Placer County. The purpose of the Fee is to mitigate the impacts of growth within the city limits on facilities needed to accommodate general county services. The Placer County Board of Supervisors has determined the fees are necessary in order to finance public facilities and to assure that new development pays its fair share for those improvements.

The County Impact Fee schedule shall be as follows:

<u>LAND USE</u> *	<u>FEE</u>
Single-Family Residential Multi-Family Residential Age-Restricted Senior Citizen Housing	\$3,088.13/per dwelling unit \$2,248.90/per dwelling unit \$2,030.38/per dwelling unit
Office Space Retail Space Industrial Space Warehouse Space	\$.59/per square foot \$.37/per square foot \$.30/per square foot \$.08/per square foot

Note: Fees are adjusted for inflation each October, therefore, the fees for future years are not yet available.

^{*}Recognizing that these land use categories are general in nature, each project will be reviewed consistent with the determination made for imposition of City development impact fees.

SPRTA FEE

(Resolution 2008-02)

(South Placer Regional Transportation Improvement Program Traffic Fee)

The South Placer Regional Transportation Authority ("Authority") was formed to provide for the coordinated planning, design, financing, acquisition, determination of the timing of construction, and construction, of certain transportation improvements located in the area of the jurisdiction of the Authority.

The purpose of the fee is to finance the public facilities (the "Facilities") described and identified in the Regional Transportation and Air Quality Mitigation Fee Improvement Program to reduce the impacts of increased traffic caused by New Development within the area of jurisdiction of the Authority.

The Fee shall be used to finance the Facilities, including but not limited to, planning, design, administration, environmental compliance, and construction costs.

Jurisdiction: Rocklin	2015 Annual Adius	ment Factor for Inflation = 1.0246904	
District: Rocklin Cost per DUE: \$1,739	2016 Annual Adjus 2017 Annual Adjus 2018 Annual Adjus 2019 Annual Adjus	ment Factor for Inflation = 1.0323580 ment Factor for Inflation = 1.0245216 ment Factor for Inflation = 1.0273511 ment Factor for Inflation = 1.0245234 ment Factor for Inflation = 1.0288336	
ITE Code Land Use Category	Unit	Cost per DUE With Infl DUE per Unit	Fee per Unit
Industrial		F	
110 Light Industrial	1,000 s.f.	0.910	\$1,85
120 Heavy Industrial	1,000 s.f.	0.178	\$36
130 Industrial Park 140 Manufacturing	1,000 s.f. 1,000 s.f.	0.798 0.685	\$1,62° \$1,39°
150 Warehousing	1,000 s.f.	0.300	\$61:
151 Mini-Warehousing	1,000 s.f.	0.148	\$30
Residential			
210 Single Family	DU DU	1.000	\$2,04
220 Apartment231 Attached Condominium/Townhome	DU DU	0.620 0.780	\$1,26 \$1,59
240 Mobile Home Park	DU	0.780	\$1,39 \$1,20
251 Senior Adult Housing - Detached	DU	0.270	\$55
252 Senior Adult Housing - Attached	DU	0.230	\$46
253 Congregate Care	DU	0.070	\$14
260 Recreational Home Lodging	DU	0.109	\$22
310 Hotel	Room	0.545	\$1,11
311 All Suites Hotel	Room	0.364	\$74
312 Business Hotel	Room	0.563	\$1,14
320 Motel Recreational	Room	0.355	\$72
411 City Park	Acre	0.184	\$37
430 Golf Course	Hole	3.732	\$7,61
444 Movie Theater	1,000 s.f.	1.486	\$3,03
492 Health/Fitness Club	1,000 s.f.	1.589	\$3,24
493 Athletic Club495 Recreational Community Center	1,000 s.f. 1,000 s.f.	2.682 1.233	\$5,47- \$2,510
Institutional	1,000 S.I.	1.233	\$2,31
520 Elementary School	1,000 s.f.	0.832	\$1,69
536 Private School (K - 12)	1,000 s.f.	1.170	\$2,38
530 High School	1,000 s.f.	0.751	\$1,53
560 Church 565 Day Care Center	1,000 s.f. 1,000 s.f.	0.386 3.653	\$78 \$7,45
590 Library	1,000 s.f.	5.125	\$10,46
Medical	****		
610 Hospital	1,000 s.f.	0.917	\$1,87
620 Nursing Home 630 Clinic	1,000 s.f. 1,000 s.f.	0.311 4.575	\$63. \$9,33
Office	1,000 5.1.	11372	
710 Up to 50,000 s.f.	1,000 s.f.	3.998	\$8,16
50,001-150,000 s.f.	1,000 s.f.	1.783	\$3,63
150,001-300,000 s.f. 300,001-500,000 s.f.	1,000 s.f. 1,000 s.f.	1.379 1.239	\$2,814 \$2,529
500,001-800,000 s.f.	1,000 s.f.	1.164	\$2,37
> 800,000 s.f.	1,000 s.f.	1.145	\$2,33
720 Medical - Dental Office Building	1,000 s.f.	2.804	\$5,72
Retail 812 Lumber Yard	1,000 s.f.	0.550	\$1,12
814 Specialty Center	1,000 s.f.	1.522	\$3,10
815 Discount Store	1,000 s.f.	1.022	\$2,08
816 Hardware Store	1,000 s.f.	0.592	\$1,20
817 Nursery 820 Shopping Center	1,000 s.f.	0.849	\$1,73
820 Shopping Center < 200,000 s.f.	1,000 s.f.	1.272	\$2,59
200,001-500,000 s.f.	1,000 s.f.	1.384	\$2,82
500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$2,94
>1,000,000 s.f.	1,000 s.f.	1.528	\$3,11
931 Quality Restaurant 932 High Turnover Restaurant	1,000 s.f.	2.959	\$6,03°
932 High Turnover Restaurant 933 Fast Food w/o Drive-In	1,000 s.f. 1,000 s.f.	2.845 4.357	\$5,80 \$8,89
934 Fast Food Drive-In	1,000 s.f.	5.439	\$11,10
941 Quick Lube Vehicle Shop	Service Pos.	1.895	\$3,86
942 Automobile Care Center	1,000 s.f.	1.136	\$2,31
841 New Car Sales	1,000 s.f.	0.956	\$1,95
843 Automobile Parts Sales 944 Gas Station	1,000 s.f. Fueling Position	3.358 1.054	\$6,85: \$2,15
945 Gas Station w/Convenience Market	Fueling Position	1.027	\$2,09
946 Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$2,14
848 Tire Store	1,000 s.f.	1.461	\$2,98
850 Supermarket	1,000 s.f.	1.547	\$3,15
851 Convenience Market 24-hour 852 Convenience Market < 24-hour	1,000 s.f. 1,000 s.f.	3.459 2.282	\$7,06 \$4,65
853 Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$6,86
861 Discount Club	1,000 s.f.	1.519	\$3,10
862 Home Improvement Superstore	1,000 s.f.	0.436	\$89
863 Electronics Superstore	1,000 s.f.	0.972	\$1,98
864 Toy/Childrens Superstore	1,000 s.f.	1.060	\$2,16
880 Drugstore W/O Drive-Thru 881 Drugstore W/Drive-Thru	1,000 s.f. 1,000 s.f.	1.421 1.819	\$2,90 \$3,71
890 Furniture Store	1,000 s.f.	0.253	\$5,71
911 Walk-In Bank	1,000 s.f.	2.989	\$6,10
912 Drive-In Bank	1,000 s.f.	4.432	\$9,04

COMMUNITY DEVELOPMENT DEPARTMENT ENGINEERING DIVISION

SERVICE PROVIDED	FEE
CERTIFICATE OF COMPLIANCE	\$1,148
EASEMENT OR PUBLIC RIGHT OF WAY ABANDONMENT	\$2174
EASEMENT OR PUBLIC RIGHT OF WAY GRANT	\$2,264
FINAL MAP CHECK - Commercial Parcel - Residential Parcel - Subdivision	\$6,087 \$2,666 \$7,692
FLOOD ZONE DESIGNATION LETTER	\$147
FLOOD ZONE DEVELOPMENT APPEAL	\$1,830
FLOOD ZONE DEVELOPMENT PERMIT	\$1,622
FLOOD ZONE DEVELOPMENT VARIANCE	\$1,830

IMPROVEMENT INSPECTIONS

PROJECT COST	INSPECTION
Dollars	(Factor)
Improvement inspection \$0-\$99,999	0.0890
Improvement inspection \$100,000-\$199,999	0.0551
Improvement inspection \$200,000-\$399,999	0.0458
Improvement inspection \$400,000-\$599,999	0.0435
Improvement inspection \$600,000-\$799,999	0.0405
Improvement inspection \$800,000-\$999,999	0.0347
Improvement inspection \$1,000,000-\$2,999,999	0.0319
Improvement inspection \$3,000,000-\$4,999,999	0.0268
Improvement inspection \$5,000,000-\$6,999,999	0.0233
Improvement inspection \$7,000,000-\$8,999,999	0.0221
Improvement inspection \$9,000,000+	0.0185

SERVICE PROVIDED (continued)

<u>FEE</u>

IMPROVEMENT PLAN CHECKS

PROJECT COST	INSPECTION
Dollars	(Factor)
Improvement plan check \$0-\$99,999	0.1027
Improvement plan check \$100,000-\$199,999	0.0382
Improvement plan check \$200,000-\$399,999	0.0363
Improvement plan check \$400,000-\$599,999	0.0294
Improvement plan check \$600,000-\$799,999	0.0280
Improvement plan check \$800,000-\$999,999	0.0271
Improvement plan check \$1,000,000-\$2,999,999	0.0172
Improvement plan check \$3,000,000-\$4,999,999	0.0114
Improvement plan check \$5,000,000-\$6,999,999	0.0092
Improvement plan check \$7,000,000-\$8,999,999	0.0082
Improvement plan check \$9,000,000+	0.0070

IMPROVEMENT PLAN REVISION	\$597
LANDSCAPE/IRRIGATION PLAN CHECK	\$1,627
LANDSCAPE/IRRIGATION INSPECTION	\$1,280
LOW-IMPACT DESIGN REVIEW	\$1,183
MINOR GRADING INSPECTION	\$736
MINOR GRADING PLAN CHECK	\$1,347
MISCELLANEOUS	ACTUAL COST
REVERSION TO ACREAGE	\$6,563

COMMUNITY DEVELOPMENT DEPARTMENT ENGINEERING DIVISION

PARK DEVELOPMENT FEES

Park Fee Schedule shall be as follows:

	A. With Dedication of Land	B. Without Dedication of Land
Single family	\$1,299 per dwelling unit or lot	\$1,985 per dwelling unit or lot
Multiple	1,199 per dwelling unit or lot	1,799 per dwelling unit or lot
Apartment	1,099 per dwelling unit or lot	1,648 per dwelling unit or lot
Mobile Home	751 per dwelling unit	1,126 per dwelling unit
Second Units	500 per dwelling unit	750 per dwelling unit

- A. Parkland dedication may be required at the discretion of the City. Credit for parkland dedication shall be equivalent to fair market value.
- B. City and developer may enter into an agreement allowing the developer to install park improvements. Such park improvements and location shall be as specified by the City.

Time of collection shall be as follows:

A. Subdivision Ordinance Park Fee:

- 1. On any subdivision or parcel map, fees in the amounts set forth above shall be collected prior to issuance of building permit. This includes condominiums and townhomes.
- 2. On or before June 30, 1994, the time of collection of park fees shall be reviewed. At that time the City Council has the authority to require fees to be paid prior to final map.
- 3. For those maps that record prior to June 30, 1994, where park fees have not been paid, the entire unpaid park fees are due.
- 4. The park fee paid shall be the park fee which is in effect at the time of issuance of a building permit.

B. Zoning Code Use Permit Park Fee

1. On any single family home, multiple family dwelling, apartment or mobile home for which a use permit is required, park fees in the amount set forth above shall be collected not later than six (6) months from approval of the use permit or prior to any application for a building permit, whichever occurs first, unless a later time for payment has been designated by the approving body.

<u>Definitions:</u> For the purposes of calculating park fees, the following terms shall have the following meanings:

(a) Single Family: Detached, individual dwelling units, including manufactured

housing on individual lots.

(b) Multiple Family: Duplexes, tri-plexes, townhouses and condominiums.

(c) Apartments: Four or more dwelling units on one lot, intended for lease or rental of individual

units.

(d) Mobile Homes: Mobile home units without permanent foundations: mobile home parks.

(e) Secondary Units: An independent single family dwelling unit containing its own sleeping quarters,

kitchen and bathroom facilities, and entrance from the outside, located on a lot already improved with a legal single family dwelling unit. The secondary residential unit may be either attached to or detached from the existing

dwelling unit

APPLICATION TYPE	FEE
ANNEXATION/DE-ANNEXATION PROCESSING	\$16,791
APPEAL	
(To the Planning Commission)	\$2,971
(To the City Council)	\$2,580
CEQA 15162 DETERMINATION	\$723
COMBINATION APPLICATION	\$17,347
CONDITIONAL USE PERMIT	
- City Council Review	\$13,972
- Existing Building	\$9,107
- Minor	\$6,158
- Modification	\$5,271
- New Building	\$12,263
DESIGN REVIEW	
- Commercial	\$13,484
- Residential	\$10,086
- Signs	\$3,712
DEVELOPMENT AGREEMENT	\$17,143
- Development Agreement Amendment	\$10,822
GENERAL DEVELOPMENT PLAN	\$13,899
- Major Modification	\$13,376
- Modification	\$13,330
GENERAL PLAN AMENDMENT	\$14,351
HISTORICAL REVIEW	\$1,630
HOME OCCUPATION PERMIT – BASIC	\$143
- With Fire Review	\$117
- Modification	\$58
ENVIRONMENTAL - EIR	
- Initial Study & EIR - \$0 TO \$40,000	\$32,40
- Initial Study & EIR - \$40,001 TO \$80,000	\$58,435
- Initial Study & EIR - \$80,001 TO \$120,000	\$70,060
- Initial Study & EIR - \$120,001 TO \$160,000	\$83,303
- Initial Study & EIR - \$160,001 TO \$200,000	\$96,546
- Initial Study & EIR - \$200,001 TO \$240,000	\$109,788
- Initial Study & EIR - \$240,001 TO \$280,000	\$123,031

PLANNING APPLICATIONS (continued)	FEE
INITIAL STUDY & MITIGATED NEGATIVE DECLARATION	\$5,683
INITIAL STUDY & NEGATIVE DECLARATION	\$4,965
LOT LINE ADJUSTMENT MERGER 1ST LINE - Each Additional Line	\$2,163 \$342
MITIGATION MONITORING (MINIMUM DEPOSIT)	\$4,183
MOBILE PUSHCART REVIEW – NEW - Renewal	\$1,232 \$661
MODIFICATION OF APPROVED PROJECT	\$5,958
NOTICE OF EXEMPTION	\$520
PLANNING INSPECTION	\$133
SIGN PERMIT	\$234
SPECIAL EVENT - Administrative Review - Administrative Modification - City Council Review	\$640 \$49 \$4,994
SPECIFIC PLAN USE PERMIT	\$2,544
STREET NAME CHANGE	\$2,949
SUBSTANTIAL COMPLIANCE REVIEW	\$1,304
TENTATIVE PARCEL MAP	\$9,695
TENTATIVE SUBDIVISION MAP - Modification	\$15,167 \$11,912
TIME EXTENSION REVIEW	\$5,044
TREE PERMIT REVIEW	φ3,611
- Planning Commission	\$1,300
VARIANCE REVIEW	\$6,372
VARIANCE REVIEW - ADMINISTRATIVE REVIEW	\$1,639
WRITTEN ZONE VERIFICATION	\$340
ZONE CHANGE REVIEW	\$13,661
ZONING ORDINANCE AMENDMENT	\$12,122
ZONING ORDINANCE INTERPRETATION	\$4,029

OAK TREE MITIGATION FEE

Purpose:

To address the decline of oak woodlands due to urbanization through a considered attempt to balance the benefits of preservation and the cost thereof against the social benefits of private property ownership and development.

Rate:

Mitigation for a 5 gallon oak tree	\$30
Mitigation for a 15 gallon oak tree	\$96
Mitigation for one inch of oak tree	\$96

Application:

For the acquisition of land deemed appropriate for oak tree reforestation; for activities related to the planting, acquisition and maintenance of oak trees; for compensation for arborists retained by the City in connection with the administration of the Oak Tree Preservation Ordinance and Guidelines, and any related programs; for oak tree preservation educational programs; and for activities related to the administration of this fund and the Oak Tree Preservation Ordinance.

Fees are not applicable to:

- A. For the removal of dead, dying or diseased oak trees on undeveloped property where no tree preservation permit is pending.
- B. For the removal of dead, dying or diseased oak trees on multifamily, commercial or industrial property.
- C. For the removal of dead or diseased oak trees on developed single family, duplex or triplex lots.

COMMUNITY DEVELOPMENT DEPARTMENT CODE ENFORCEMENT DIVISION

SERVICE PROVIDED	<u>FEE</u>
ABANDONED SHOPPING CART ABATEMENT	\$294

PUBLIC SAFETY POLICE DEPARTMENT

SERVICE PROVIDED	FEE
ABC LICENSE REVIEW	\$55
ABC LICENSE REVIEW (1 DAY)	\$25
ACCIDENT INVESTIGATION/REPORT	
- <50 PAGES	\$0
- 50 – 75 PAGES	\$5
- >75 PAGES	\$0.10 per page
ADULT RELATED BUSINESS	
- Employee Permit	\$341
- Employee Renewal	\$170
- Operator Permit	\$341
- Operator Renewal	\$170
- Permit Appeal	\$1,386
- Permit Review	Actual Cost
ANIMAL CATCH & RETURN TO OWNER	\$105
ANIMAL LICENSE/CONTROL	
- 1 Yr Altered	\$20
- 1 Yr Non-Altered	\$41
- 2 Yr Altered	\$30
- 2 Yr Non-Altered	\$51
- 3 Yrs Altered	\$40
- 3 Yrs Non-Altered	\$61
BINGO PERMIT	\$139
BOOKING	Actual Cost
DISTURBANCE RESPONSE CALLBACK - +1 OFFICER	Actual Cost
DISTURBANCE RESPONSE CALLBACK - 1ST OFFICER	Actual Cost
DUI INVOLVED EMERGENCY RESPONSE	Actual Cost
EXPLOSIVE PERMITS	
- <100 Pounds	\$89
- 100+ Pounds	\$89
FINGERPRINTING	\$20
IMPOUNDED VEHICLE RELEASE	\$214

SERVICE PROVIDED (continued)	FEE
MASSAGE ESTABLISHMENT PERMIT	\$341
- Renewal	\$170
PARKING ENFORCEMENT	Varies
PATROL RIDE ALONG	\$0
POLICE AUDIO REPRODUCTION PER CD IF 5+	\$10
POLICE PHOTO PER PAGE IF 5+ PAGES	\$10
POLICE REPORT REPRODUCTION	
- 0-50 PAGES	\$0
- 51–75 PAGES	\$7
- 76+ PAGES	\$0.10 per page
POLICE VIDEO REPRODUCTION	
- <5CDS	\$33
- 5+ CDS	\$10
POTENTIALLY DANGEROUS DOG LICENSE	\$266
PRIVATE SPECIAL EVENT CONTROL	Actual Cost
RECORDS CHECK CLEARANCE LETTER	\$20
REPOSSESSED VEHICLE RECEIPT	\$20
REVIEW LOCAL CRIMINAL HISTORY	\$20
SECURITY PLAN CHECK	\$51
SOLICITOR PERMIT	\$40
SPECIAL TRAFFIC CONTROL	Actual Cost
TAXI/VEHICLE FOR HIRE DRIVER PERMIT	\$170
- Renewal	\$105
TAXI/VEHICLE FOR HIRE OWNER PERMIT	\$170
- Renewal	\$105
VEHICLE CITATION SIGNOFF	
- Non-Rocklin Issued	\$45
- Rocklin Issued	\$45
VEHICLE CODE ENFORCEMENT	Varies

PUBLIC SAFETY FIRE DEPARTMENT OPERATIONAL PERMITS & INSPECTIONS

SERVICE PROVIDED	FEE
AEROSOL PRODUCTS	\$329
AMUSEMENT BUILDING	\$329
APARTMENTS/HOTELS/MOTELS A) 3 - 16 Units	\$261
B) 17 - 32 Units	\$329
C) 33 or more Units	\$454
CANDLES/OPEN FLAMES	\$329
CARNIVALS AND FAIRS	\$329
COMBUSTIBLE DUST OPERATIONS	\$329
COMBUSTIBLE STORAGE	\$329
COMMERCIAL DAY CARE FACILITY	\$329
A) 7 - 49 Persons B) 50 - 149 Persons	\$329 \$454
C) 150 or more Persons	\$578
COMPRESSED GASES	\$329
COVERED MALL BUILDINGS	\$329
CRYOGENS	\$329
DRY CLEANING PLANT	\$454
DUST PRODUCING OPERATIONS/STORAGE	\$329
EXHIBIT/TRADE SHOWS	\$329
EXPLOSIVES BLASTING AGENT STORAGE	\$676
FLAMMABLE/COMBUSTIBLE LIQUIDS	\$329
GARAGE REPAIRS/MOTOR VEHICLE FUEL	\$329
HAZARDOUS MATERIALS	\$454
HAZARDOUS PRODUCTION FACILITIES	\$676
HIGH PILED STORAGE	\$329

SERVICE PROVIDED (continued)	FEE
·	
HOT FOOD VENDOR-ANNUAL	\$261
HOT WORKS/CUTTING & WELDING	\$329
INSTITUTIONAL	
A) Less Than 6 Patients	\$329
B) 6 or More Patients	\$454
C) Detention Facilities	\$578
LARGE FAMILY DAY CARE	
- Large Family Day Care Inspection	\$329
- Pre-Inspection (at Hourly Rate)	\$115
LIQUID PETROLEUM GAS (LPG)	\$329
LUMBER YARD/WOODWORK	\$329
ORGANIC COATING APPLICATION	\$329
OVENS (INDUSTRIAL BAKING/DRYING)	\$329
PLACES OF ASSEMBLY	
A) Less than 300 Occupant Load	\$329
B) 300 - 999 Occupant Load	\$454
C) 1,000 or more Occupant Load	\$578
PYROTECHNICS & SPECIAL EFFECTS (NOT FIREWORKS)	\$717
 Additional Standby Time (per hour) 	\$301
- Additional Engine Company if Needed	\$1,248
PYROTECHNICS PUBLIC DISPLAY (3 HOURS)	\$1,836
- Additional Standby Time (per hour)	\$301
- Additional Engine Company if Needed	\$1,248
RADIOACTIVE MATERIALS	\$329
REFRIGERATION EQUIPMENT	\$329
RESIDENTIAL CARE FACILITIES	
- RCFE	\$329
- 7 or More Residents	\$454
- Pre-Inspection (at Hourly Rate)	\$115
SPRAYING OR DIPPING	\$329

SERVICE PROVIDED (continued)	<u>FEE</u>
TEMPORARY MEMBRANE STRUCTURES A) 401 - 1,499 SF	\$261
B) 1,500 - 2,999 SF	\$329
C) 3,000 - 5,999 SF	\$454
D) 6,000 or more SF	\$578
TIRE STORAGE	\$329
WOOD PRODUCTS	\$329

PUBLIC SAFETY FIRE DEPARTMENT CONSTRUCTION PERMITS

SERVICE PROVIDED	<u>FEE</u>
COMPRESSED GAS SYSTEMS INSPECTION	
- General	\$791
- Hazardous Material	676
- Medical Gas	\$676
ELECTRIC GATE INSPECTION	\$691
FIRE ALARM	
- New Installation	\$868
- Tenant Improvement	\$427
- High Rise	Actual Cost
- Large Fire Alarm Project (+50 Devices)	\$1,786 plus \$.50/device
FIRE CODE BOARD OF APPEALS	\$2,418
FIRE PUMP SYSTEM	\$1,125
FIRE SPRINKLER SYSTEM-(COMMERCIAL	
- New Installation <100 Heads	\$791
- New Installation 100-199 Heads	\$1,125
- New Installation 200+ Heads	\$1,381 plus \$.50/device
- Tenant Improvement 1-50 Heads	\$ 486
- Tenant Improvement 51+ Heads	\$742 plus \$.50/device
FIRE STAND PIPE SYSTEM	\$561
HOOD AND DUCT SYSTEM	\$427
OFF HOURS INSPECTIONS	Actual Cost
OPEN SPACE & EVA	¢00C
OPEN SPACE & EVA	\$806
PROJECT PLAN REVISION REVIEW PER HOUR	\$153
RADIO AMPLIFICATION SYSTEMS	Actual Cost
RE-INSPECTION FEE	\$135
SMOKE MANAGEMENT SYSTEMS	Actual Cost
SPECIAL CONSULTATION SERVICES	Actual Cost
SPECIAL SUPPRESSION SYSTEM	\$868

SERVICE PROVIDED (continued)	<u>FEE</u>
SPRAY BOOTHS	\$613
UNDERGROUND WATER SYSTEMS	\$454

PUBLIC SAFETY FIRE DEPARTMENT SERVICES & INSPECTIONS

SERVICE PROVIDED	FEE
ABOVE GROUND TANK	\$454
AMBULANCE ASSISTANCE	Actual Cost
EMERGENCY (SPILLED LOAD, HAZMAT, DUI, ETC.) RESPONSES	Actual Cost
FALSE ALARM RESPONSE - (Up to 3 per 12 months) - (Each after 3 per 12 months)	\$0 \$702
FIRE BOARD UP CONTRACTOR PERMIT APPLICATION	\$434
FIRE BOARD UP USE/EVALUATION	\$760
FIRE FLOW HYDRANT TEST	\$176
FIRE CONSTRUCTION EXPEDITED PLAN REVIEW	\$200
FIREWORKS SALES PERMITS (BOOTHS)	\$511
KNOX BOX SERVICING	\$329
LARGE FAMILY DAY CARE PRE-INSPECTION (at Hourly Rate)	\$115
OFF HOURS INSPECTIONS (PER HOUR)	\$172
OTHER FIRE CODE PERMITS	\$329
OTHER REQUIRED INSPECTIONS NOT SPECIFICALLY LISTED	\$215
RESIDENTIAL CARE FACILITIES PRE-INSPECTION (at Hourly Rate)	\$115
THEATRICAL FIRE PERFORMANCE	\$329
UNDERGROUND TANK	\$454
VEGETATION MANAGEMENT/GRAZING/NUISANCE ABATEMENT ACTIVITIES - Grazing Permit - Fire Fuel/WUI Reduction Compliance Activity	\$329 \$261
WEED ABATEMENT	Actual Cost
WILL SERVE LETTERS/SPECIAL REQUESTS	Actual Cost

PUBLIC SAFETY FIRE DEPARTMENT FIRE & LIFE SAFETY INSPECTIONS

SERVICE PROVIDED	FEE
ANNUAL BUSINESS GENERAL FIRE & LIFE SAFETY INSPECTIONS	\$215

PUBLIC SERVICES DEPARTMENT

SERVICE PROVIDED	FEE
DAMAGED/LOST BARRICADE	\$50
ENCROACHMENT PERMIT	
- Large/Utilities	Actual Cost
- Residential	\$427
- Residential/Commercial (Small)	\$507
OVERWIDE/OVERWEIGHT TRANSPORT PERMIT	
- 1 Time	\$16
- 1 Year	\$90
RESIDENTIAL STREET CLOSURE PERMIT	\$0
SIDEWALK REPAIR	Actual Cost
SPILLED LOAD CLEANUP	Actual Cost
STREET BARRICADE SERVICE	Actual Cost
STREET TREES - TRIMMING & REMOVAL	\$0
VEGETATION REMOVAL FROM PRIVATE PROPERTY	Actual Cost

CITY OF ROCKLIN 2019-20 FEES

Parks and Recreation

<u>Recreation Programs:</u> The fees for Recreation Program areas shall be set by the City Manager or designee for each program at a level that is competitive with and responsive to market conditions. Nonresident program participants may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

<u>Public Facilities Rentals:</u> The fees for rental of City Facilities shall be set by the City Manager or designee at a level that is competitive with and responsive to market conditions. Nonresident facility renters may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

The fees for Recreation Program areas and rental of City facilities currently are set by the City Manager, and therefore historically have not been included in the Resolution establishing service fees that is presented to the City Council on an annual basis. The City Manager has directed that a report on fees for Recreation Program areas and rental of City facilities be prepared and presented to the City Council before the end of 2019, and that such fees be included in this annual report, in future years.

EXHIBIT 1

CITY OF ROCKLIN SERVICE FEES FULLY BURDENED HOURLY COSTS (1) FOR CITY PERSONNEL

	FULLY BURDENED <u>HOURLY RATE</u>
COMMUNITY DEVELOPMENT	
Assistant City Manager	\$234.41
Director of Community Development	\$202.13
Director Of Long-Range Planning	\$161.85
Chief Building Official	\$161.85
Manager Of Planning Services	\$146.63
Manager Of Building Services	\$143.05
Senior Planner	\$133.35
Associate Planner	\$117.86
Land Development Engineer	\$117.86
Building Division Supervisor	\$117.86
Permit Services Supervisor	\$101.63
Assistant Planner	\$101.63
Building Inspector II	\$99.15
Environmental Services Specialist	\$94.37
Code Enforcement Officer	\$89.83
Building Inspector I	\$85.50
Planning/Building Technician	\$81.38
Departmental Administrative Specialist	\$79.07
Senior Office Assistant	\$65.16
Office Assistant II	\$59.03
Office Assistant I	\$50.90
FINANCE	
Assistant City Manager/Chief Financial Officer	\$235.39
Finance Manager	\$158.57
Principal Management Analyst	\$147.24
Financial Analyst	\$120.85
Senior Accountant	\$115.47
Senior Payroll Administrator	\$101.63
Accountant II	\$99.57
Accountant I	\$88.00
Accounting Technician II	\$81.72
Accounting Technician I	\$74.03

INFORMATION TECHNOLOGY

Information Technology Manager	\$282.71
Senior Information Technology Analyst	\$227.24
GIS Analyst II	\$211.02
Information Technology Analyst	\$211.02
Senior Information Technology Specialist	\$191.17
GIS Analyst I	\$173.19
Information Technology Specialist	\$173.19

LEGISLATIVE

City Manager	\$333.93
City Attorney	\$295.79
Assistant City Attorney	\$195.52
City Clerk	\$148.63
Management Analyst	\$145.01
Executive Assistant to the City Manager/Paralegal	\$116.37
Deputy City Clerk	\$95.51

HUMAN RESOURCES

Director of Human Resources	\$210.51
Senior Human Resources Technician	\$97.88
Human Resources Technician II	\$88.67
Human Resources Technician I	\$82.34

PARKS AND RECREATION

Director Of Parks And Recreation	\$266.82
Parks Division Supervisor	\$148.09
Parks and Recreation Manager	\$143.92
Recreation Business Technician	\$115.68
Landscape Inspector	\$112.86
Senior Departmental Administrative Specialist	\$112.40
Recreation Coordination	\$104.80
Landscape Services Trades Worker	\$102.25
Senior Building Maintenance Worker	\$102.25
Irrigation Maintenance Technician	\$97.32
Landscape Services Worker	\$90.37
Office Assistant II	\$77.93

PUBLIC SAFETY

Police Department	
Police Department Police Chief	¢202.60
	\$282.69
Police Captain Police Lieutenant	\$220.84
	\$197.36
Police Sergeant	\$159.92
Manager of Police Records and Communications	\$141.60
Police Officer	\$130.08
Public Safety Dispatch Supervisor	\$113.50
Crime Analyst	\$110.00
Community Service Officer	\$98.22
Police Records Supervisor	\$98.22
Police Technical Assets Coordinator	\$98.22
Public Safety Dispatcher II	\$98.22
Evidence/Property Technician	\$91.61
Executive Assistant To The Police Chief	\$90.76
Senior Police Technician	\$90.76
Public Safety Dispatcher I	\$84.97
Animal Control Officer	\$84.97
Police Records Clerk	\$80.92
Fire Department	
Fire Chief	\$277.99
Battalion Chief-Line	\$184.94
Fire Captain	\$156.37
Fire Engineer	\$136.79
Fire Prevention Plans Examiner	\$133.38
Firefighter	\$123.15
Fire Prevention Officer	\$115.29
Departmental Administrative Specialist	\$87.07
Senior Office Assistant (Fire)	\$71.76
PUBLIC SERVICES	
Director Of Public Services	\$359.44
Deputy Director, Public Services/City Engineer	\$280.79
Associate Civil Engineer	\$220.20
Public Services Manager	\$208.79
Streets/Traffic Operations Manager	\$208.79
Facilities Operations Superintendent	\$199.49
Traffic Maintenance Supervisor	\$189.87
Facilities Maintenance Supervisor	\$180.73
Public Services Administrative Supervisor	\$172.02
Street Maintenance Supervisor	\$172.02
Landscape Services Supervisor	\$172.02
Fleet Services Supervisor	\$172.02
Senior Construction Inspector	\$167.82
Senior Traffic Control and Lighting Technician	\$167.82
Environmental Services Specialist	\$159.73
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Public Works Inspector II	\$159.73
Senior Building Trades Worker	\$159.73
Traffic Control and Lighting Technician	\$155.84
Building Maintenance Supervisor	\$155.84
Building Trades Worker	\$152.04
Public Services Business Technician	\$148.33
Public Works Inspector I	\$144.71
Senior Irrigation Maintenance Technician	\$144.71
Environmental Services Technician	\$141.18
Engineering Technician I	\$134.38
Equipment Mechanic II	\$134.38
Landscape Services Trades Worker	\$131.10
Senior Street Maintenance Worker	\$127.90
Building Maintenance Worker	\$124.78
Irrigation Maintenance Technician	\$124.78
Equipment Mechanic I	\$121.74
Landscape Services Worker	\$115.87
Street Maintenance Worker	\$115.87
Office Assistance II	\$99.92

(1) - Fully Burdened Hourly Rate includes median salary for the position, department average benefits, direct and indirect department overhead.

Example: Police Officer

- 1) Midpoint of Salary range is \$96,272.
- 2) Cost of benefits is added as a % of salary \$ (73% for Police)

\$96,272 * 1.73 = \$166,551/year

- 3) This is divided by available work hours (1703) for base hourly rate \$166,551/1703 = \$97.80
- 4) Two types of overhead are added to this number
- Department overhead are non-compensation expenses as a % of compensation expense (15.3% for Police Department)
- Indirect overhead is a share of support department expense (15.4% for all departments)

\$97.80 * 1.153 *1.154 = \$130.08 Fully Burdened Hourly Rate