

Department	FY 2022/23 Allocations (FTE)	Change	City Council Meeting Date	Effective Date of Change	Resolution No.	Current/Adjusted Allocations (FTE)
Admininstrative Services						
Director of Administrative Services	1.00					1.00
Deputy Director of Administrative Services	1.00					1.00
Accountant I/II	1.00					1.00
Accounting Supervisor	1.00					1.00
Accounting Technician I/II	2.00					2.00
Human Resources Technician I/II	2.00					2.00
Management Analyst	3.00					3.00
Payroll Administrator	1.00					1.00
Payroll Technician I/II	1.00					1.00
Principal Management Analyst	1.00					1.00
Senior Accountant	1.00					1.00
Senior Administrative Assistant	1.00					1.00
Administrative Services Total	16.00					16.00
City Attorney's Office						
City Attorney	1.00					1.00
Assistant City Attorney	1.00					1.00
Departmental Administrative Specialist	1.00					1.00
City Attorney's Office Total	3.00					3.00
city Attorney 3 office fotor	3.00					3.00
City Clerk's Office						
City Clerk	1.00		I	l		1.00
Deputy City Clerk	1.00					1.00
City Clerk's Office Total	2.00					2.00
City Clerk's Office Total	2.00					2.00
City Council						
Mayor	1.00		I	l		1.00
Council Member	4.00					4.00
City Council Total	5.00					5.00
City Council Total	3.00					5.00
City Manager's Office						
Administration City Manager	1.00					1.00
Assistant City Manager						
Associate Management Analyst	1.00					1.00
Management Analyst	1.00					1.00
	1.00					1.00
Website Technician	0.47					0.47
Division Total	4.47					4.47
Information Technology	4001		T	T		4.00
Information Technology Manager	1.00					1.00
GIS Analyst I/II	2.00					2.00
Information Technology Analyst	2.00					2.00
Information Technology Specialist	2.00					2.00
Senior Information Technology Analyst	1.00					1.00
Senior Information Technology Specialist	1.00					1.00
Division Total	9.00					9.00
City Manager's Office Total	13.47					13.47



Community Development		
Director of Community Development	1.00	1.00
Director of Long Range Planning and Housing	1.00	1.00
Assistant Planner	1.00	1.00
Associate Civil Engineer	1.00	1.00
Building Division Supervisor	1.00	1.00
Building Inspector I/II	2.00	2.00
Chief Building Official	1.00	1.00
Code Enforcement Officer	1.00	1.00
Code Enforcement Program Manager	1.00	1.00
Code Enforcement Technician	1.00	1.00
Housing Specialist	1.00	1.00
Manager of Planning Services	1.00	1.00
Office Assistant I/II	2.00	2.00
Permit Center Coordinator	1.00	1.00
Planning/Building Technician I/II	4.00	4.00
Senior Departmental Administrative Specialist	1.00	1.00
Senior Office Assistant	1.00	1.00
Senior Planner	2.00	2.00
Community Development Total	24.00	24.00
Community Development Total	24.00	24.00
Fire		
Fire Chief	1.00	1.00
Administrative Analyst	0.50	0.50
Deputy Fire Chief	2.00	2.00
Battalion Chief	3.00	3.00
	1.00	
Executive Assistant	9.00	9.00
Fire Captain	9.00	9.00
Fire Engineer	1.00	
Fire Inspector I/II Fire Prevention Plans Examiner	1.00	1.00
		1.00
Firefighter	15.00	15.00
Senior Office Assistant	1.00	1.00
Fire Total	43.50	43.50
Parks and Recreation		1.00
Director of Parks and Recreation	1.00	1.00
Administrative Analyst	1.00	1.00
Irrigation Maintenance Technician	3.00	3.00
Landscape Inspector	1.00	1.00
Landscape Services Trade Worker	3.00	3.00
Landscape Services Worker	3.00	3.00
Office Assistant II	1.47	1.47
Parks and Recreation Manager	1.00	1.00
Special Events Production Coordinator	0.47	0.47
Recreation Coordinator	2.00	2.00
Recreation Supervisor	1.00	1.00
Senior Building Maintenance Worker	1.00	1.00
Senior Department Administrative Specialist	1.00	1.00
Senior Office Assistant	1.00	1.00
Parks and Recreation Total	20.94	20.94



Police						
Police Chief	1.00					1.00
Administrative Analyst	0.50					0.50
Community Service Officer	6.00					6.00
Crime Analyst	1.00					1.00
Evidence/Property Technician	1.00	Add 0.47 FTE	11/08/2022	11/19/2022	2022-219	1.47
Executive Assistant	1.00	7.0.0.01.77.1.2	11,00,1011	11, 13, 1011		1.00
Manager of Police Records and Communication	1.00					1.00
Police Clerk	0.94	Delete 0.47 FTE	11/08/2022	11/19/2022	2022-219	0.47
Police Captain	2.00	20.000 0117 112	11,00,1011	11, 13, 1011		2.00
Police Lieutenant	3.00					3.00
Police Officer	50.00					50.00
Police Records Clerk	3.00					3.00
Police Records Supervisor	1.00					1.00
Police Sergeant	9.00					9.00
Public Safety Dispatcher I/II	10.00					10.00
Public Safety Dispatcher I/II Public Safety Dispatch Supervisor	2.00					2.00
Police Total	92.44					92.44
Fonce Total	32,44					32.44
Public Services						
Director of Public Services	1.00					1.00
Administrative Analyst	1.00					1.00
Assistant Civil Engineer	1.00					1.00
Associate Civil Engineer	1.00					1.00
Building Maintenance Supervisor	1.00					1.00
Building Maintenance Worker	1.00					1.00
Building Trades Worker	2.00					2.00
Environmental Services Specialist	1.00		+			1.00
Environmental Services Technician	1.00					1.00
Equipment Mechanic I/II	3.00	Delete 1.00 FTE	10/11/2022	10/22/2022	2022 107	2.00
Facilities Operations Superintendent	1.00	Delete 1.00 FTE	10/11/2022	10/22/2022	2022-197	1.00
Fleet Services Supervisor	1.00					1.00
·	3.00					
Irrigation Maintenance Technician Landscape Services Supervisor	1.00		+			3.00 1.00
Landscape Services Supervisor Landscape Services Trades Worker	1.00					
·						1.00
Landscape Services Worker	1.00					1.00
Office Assistant I/II Public Services Business Technician	2.00					1.00
Public Services Business Technician Public Services Manager	2.00					2.00
			-			
Public Works Inspector I/II	1.00					1.00
Senior Building Trades Worker Senior Construction Inspector	1.00					1.00
Senior Construction Inspector Senior Equipment Mechanic	1.00	Add 1 00 ETF	10/11/2022	10/22/2022	2022 107	
Senior Equipment Mechanic Senior Irrigation Maintenance Technician	1.00	Add 1.00 FTE	10/11/2022	10/22/2022	2022-197	1.00
Senior Street Maintenance Worker	2.00		-			2.00
Senior Traffic Control and Lighting Technician	1.00					1.00
Street Maintenance Supervisor	1.00					1.00
Street Maintenance Worker I/II	3.00					3.00
Traffic Control and Lighting Technician	2.00					2.00
Traffic Maintenance Supervisor	1.00					1.00
Public Services Total	40.00					40.00



City Total 260.35