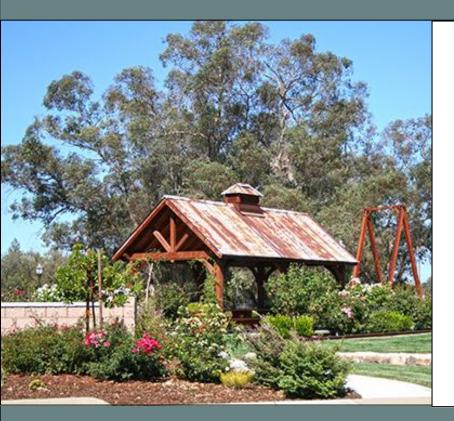


CITY OF ROCKLIN FEE SCHEDULE

Effective October 1, 2019





CITY OF ROCKLIN

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**Note: The fee schedules listed are broken out by Division to include all fees collected by that division.

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ADMINISTRATIVE SERVICES DEPARTMENT

SERVICE PROVIDED	FEE	
ANNEXATION INTO EXISTING CFD	\$4,630	
ANNEXATION INTO EXISITING L&L	\$4,314	
APPEALS FEE – CITY MANAGER	\$500	
APPEALS FEE – CITY COUNCIL	\$2,000	
BUSINESS LICENSE APPLICATION	\$21	
BUSINESS LICENSE APPLICATION – HOME BUSINESS	\$103	
CABLE TV FRANCHISE APPLICATION	\$5,000	
CREATION OF FINANCING DISTRICT (bonds)	\$32,625	
CREATION OF FINANCING DISTRICT (services)	\$32,625	
FRANCHISE APPLICATION CATV	\$5,000	
Established by RMC §5.16.040. Any consultant expenses incurred are to be charged at rate billed.		
RECORDS REQUEST:		
Section §6253 of the Govt. Code limits the fee recovery for these services.		
Building Records Research	.10/pg	
Document Printing and Copying – paper items	.10/pg	
Document Printing and Copying – digital items	\$10.00	
Police Crime Report Reproduction	.10/pg	
Fire Report Reproduction Charges	.10/pg	
Records Research Services	.10/pg	
RETURNED CHECK PROCESSING (1 st Time)	\$25	
RETURNED CHECK PROCESSING (additional times)	\$35	

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<u>SE</u>	RVICE PROVIDED con't.	FEE
III.	BUILDING PLAN CHECK	
	Building plan check fees are based on a percentage of the building permit fe	e. It is necessary to first
	determine the building permit fee in order to calculate the plan check fee.	
	A Duilding Dan Chack	75% of Building Permit Fee
	A. Building Plan Check	75% Of Building Permit Fee
	B. Production Home Review	\$460
	C. Non-Residential Plan Check	
	Plumbing	50% of Plumbing Permit Fee
	Electrical	50% of Electrical Permit Fee
	Mechanical	50% of Mechanical Permit Fee
	D. Miscellaneous Plan Check Fee	5% of Building Permit Fee
	Energy Plan Check Fee (commercial)	Minimum Fee - \$25
	Disabled Access Plan Check Fee (commercial)	Minimum Fee - \$25
	E. Special Consultant Services	Per Consultant Agreement
	F. Additional Plan Review required by changes, additions, or revisions to	Actual Cost
	approved plans	
v.	PLUMBING PERMIT FEES	1
	Plumbing inspection costs are recovered by collection of plumbing permit fe based on square footage based on the schedule below.	es. Plumbing permit fees are
	Plumbing Permit Fees	
	-	
	Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee)	\$90
	Plumbing permit-permit issuance	\$24
	Plumbing permit-residential up to 5,000 Sq Ft	\$284
	Plumbing permit-residential >5,000 Sq Ft	\$368
	Plumbing permit-commercial 0-10,000 Sq. Ft.	\$300
	Plumbing permit-commercial 10,001-20,000 Sq. Ft.	\$375
	Plumbing permit-commercial 20,001-30,000 Sq. Ft.	\$450
	Plumbing permit-commercial 30,001-40,000 Sq. Ft.	\$525
	Plumbing permit-commercial 40,001-50,000 Sq. Ft.	\$600
	Plumbing permit-commercial >50,000 Sq. Ft.	\$675

SERVICE PROVIDED con't.

V. MECHANICAL PERMIT FEES

Mechanical inspection costs are recovered by collection of mechanical permit fees. Mechanical permit fees are based on square footage based on the schedule below.

Mechanical Permit Fees

Minimum Plumbing Permit Fee (Individual or Combination)
(Does not include Building Permit Processing Fee and Records Maintenance Fee)

\$90

Mechanical permit-permit issuance	\$24
Mechanical permit-residential up to 5,000 Sq Ft	\$284
Mechanical permit-residential >5,000 Sq Ft	\$368
Mechanical Permit-commercial 0-10,000 Sq. Ft.	\$300
Mechanical Permit-commercial 10,001-20,000 Sq. Ft.	\$375
Mechanical Permit-commercial 20,001-30,000 Sq. Ft.	\$450
Mechanical Permit-commercial 30,001-40,000 Sq. Ft.	\$525
Mechanical Permit-commercial 40,001-50,000 Sq. Ft.	\$600
Mechanical Permit-commercial >50,000 Sq. Ft.	\$675

VI. ELECTRICAL PERMIT FEES

Electrical inspection costs are recovered by collection of electrical permit fees. Electrical permit fees are based on square footage based on the schedule below.

Electrical Permit Fees

Minimum Electrical Permit Fee (Individual or Combination)	\$90
(Does not include Building Permit Processing Fee and Records Maintenance Fee)	

Electrical permit-permit issuance	\$24
Electrical permit-residential up to 5,000 Sq Ft	\$284
Electrical permit-residential >5,000 Sq Ft	\$368
Electrical Permit-commercial 0-10,000 Sq. Ft.	\$300
Electrical Permit-commercial 10,001-20,000 Sq. Ft.	\$375
Electrical Permit-commercial 20,001-30,000 Sq. Ft.	\$450
Electrical Permit-commercial 30,001-40,000 Sq. Ft.	\$525
Electrical Permit-commercial 40,001-50,000 Sq. Ft.	\$600
Electrical Permit-commercial >50,000 Sq. Ft.	\$675

SERVICE PROVIDED con't.

	<u></u>
IV. BUILDING – MISCELLANEOUS FEES	
The following service categories are based on actual hourly rates or a set fee. W referenced in this fee schedule, the rate used is the fully burdened hourly rate.	Vhenever hourly rates are
ADDITIONAL PLAN REVIEW REQUIRED BY CHANGES, ADDITIONS, OR REVISIONS TO APPROVED PLAN	Actual Cost
ALTERNATE METHODS & MATERIALS	\$250
APPEALS BOARD CONSTRUCTION ADVISORY	\$250
BOARD OF APPEALS FEE	\$250
BUILDING MISCELLANEOUS SERVICES	Actual Cost
BUILDING PERMIT REISSUANCE	\$150
BUILDING PRELIMINARY PROJECT REVIEW	\$0
CASP - Inspection - Review	\$300 \$375
CERTIFICATE OF OCCUPANCY - Certificate of Occupancy - Temporary Certificate of Occupancy	\$125 \$500
DEMOLITION PERMIT	\$225
ELECTRONIC PLAN SCANNING (PER SHEET)	\$3
END PROCESSING FEE	Actual Cost
ESS PERMIT	\$140
ESS/PV COMBO PERMIT	\$590
FIRE CONSTRUCTION INSPECTION FEE (COMMERCIAL)	5% of Building Inspection Fee
FIREPLACE INSERT	\$250
GROUND MOUNTED PV SYSTEM - RESIDENTIAL	\$425
INSPECTIONS OUTSIDE OF NORMAL BUSINESS HOURS	\$275
JOB CARD REPLACEMENT	\$20
LANDSCAPE PLAN REVIEW (Model/Production homes only)	\$200

<u>FEE</u>

RVICE PROVIDED con't.	<u>FE</u>
LARGE FORMAT COPIES	\$:
LIFE SAFETY INSPECTION (PER HOUR)	\$3
MANUFACTURED STRUCTURE SETUP	\$50
MASSAGE BUSINESS INSPECTIONS/MCBO PROCESSING	\$22
MINIMUM SIGN PERMIT INSPECTION/PERMIT FEE	\$8
OCCUPANCY PERMIT CHANGE	\$3!
PHOTOVOLTAIC PERMITS	
 PV Fee – Residential (15kW or less) 	\$4.
 PV Fee – Residential (more than 15kW) 	\$450 + \$15 per kW over
 PV Fee – Commercial (50kW or less) 	\$1,0
 PV Fee – Commercial (50kW – 250kW) 	\$1,000 + \$7 per kW over 50k
 PV Fee – Commercial (more than 250kW) 	\$2,400 + \$5 per kW over 250 k
PLAN DUPLICATION	\$3
PLANNING DIVISION INSPECTION FEE (COMMERCIAL)	5% of Building Inspection F
POOL/SPA PERMITS	
- Pool Permit	\$6
- Spa Permit	\$5
 Pool with Spa Permit 	\$7
- Portable Spa Permit	\$2
RECORDS MAINTENANCE FEE	
REFUND PROCESSING FEE	\$1
RE-INSPECTION FEE	\$1
RESIDENTIAL FIRE SPRINKLER FEE	\$2
SPECIAL CONSULTANT SERVICE	As per Consultant Ag
- City Handling Charge	Hourly Ra
STREET ADDRESS CHANGE	\$4
UNPERMITTED WORK PENALTY	Charged for the permit that w not obtained plus a penalty 2X the fee amoun

COMMUNITY PARK FEE

The purpose of the Community Park and Recreational Facilities Improvement Fee (Community Park Fee) is to finance community park and city-wide recreational facilities improvements to reduce the impacts of increased use of existing facilities by the expanding population caused by new development within the city. This fee shall be charged and paid upon the application for any building permit for all non-exempt new development within the City of Rocklin.

The Community Park Fee schedule shall be as follows:

Type of Residential Use	Fee Amount
Single Family Residential	\$711/dwelling unit
Multi-Family Residential	\$569/dwelling unit

Definition:

"New Development" shall mean construction of a residential structure on a legal lot which has not been the site of previous residential construction for which a building permit is required.

"Exempt Development" shall mean all other development including but not limited to, additions, alterations, remodels, and structures other than residential dwelling units.

Single Family residential shall mean all detached-individual dwelling units, manufactured housing units on individual lots, duplexes, and half-plexes.

Multi-Family residential shall mean triplexes, apartments, townhouses, and condominiums.

This fee shall be in effect on May 30, 1999 and thereafter.

NORTHWEST ROCKLIN COMMUNITY PARK FEE

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

WHITNEY RANCH COMMUNITY PARK FEE				
ZONING AREA	COMMUNITY PARK COST	PLUS 4% ADMIN FEE	TOTAL WHITNEY RANCH COMMUNITY PARK FEE	
Whitney Ranch				
Single Family	\$3,676	\$147	\$3,823 per unit	
PD-20	\$2,124	\$85	\$2,209 per unit	
PD-BP	\$11,593	\$464	\$12,057 per acre	
PD-C	\$6,763	\$271	\$7,033 per acre	
Hwy 65 Corridor				
BP	\$11,593	\$464	\$12,057 per acre	
С	\$6,763	\$271	\$7,033 per acre	
BP/C	\$6,763	\$271	\$7,033 per acre	

City of Rocklin Impact Mitigation Fees

CONSTRUCTION TAX

Purpose:

For the acquisition and development of parks, open space, bike trails, public buildings, and fire equipment needed as a result of increased development within the city.

Tax Rate:

Multi Family / Industrial	.01397 x Valuation
Single Family / Commercial	.01050 x Valuation

Construction Tax is not applicable to:

- A. Garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures or outdoor appurtenances accessory to any existing residential building;
- B. Alterations, repairs, and remodeling of existing residential buildings, including increases in interior floor area of up to six hundred square feet or twenty percent of the existing living area of the building, whichever is greater. <u>This exception shall not apply to</u> the creation or addition of a separate living unit to an existing residential building;
- C. Alterations, repairs, or remodeling of any existing nonresidential building or structure that does not increase the total interior floor area of the building or structure. <u>This exception does not apply to</u> initial interior improvements of partially constructed shell buildings;
- D. Reconstruction or repair of any building or structure which was damaged by earthquake, fire, flood or other natural cause over which the owner had no control; provided, that the dwelling is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred, and the building permit for the work is applied for within one year of the occurrence of the damages. Compliance with any applicable ordinance or law is not a cause over which the owner had no control;
- E. Additions, repairs or replacements of plumbing, mechanical, electrical, air pollution control, fire extinguishing, processing or similar equipment to existing buildings;
- F. Additions of minor accessory structures which do not significantly impact the need for public facilities.

*This fee is to be coordinated with the Public Facilities Impact Fee for applicable projects.

PUBLIC FACILITIES IMPACT FEE* (Ordinance 893)

PUBLIC FACILITIES FEE

Land Use	Facility Standard Cost Per Capita ¹	Density ²	Fee
<u>Residential³</u>			
Single Family	\$ 1,439	2.91	\$4 <i>,</i> 187 per unit
Multiple Family	1,439	1.48	\$2,130 per unit
<u>Nonresidential</u>			
Commercial/Retail	\$ 446	2.50	\$ 1.12 per sq. ft.
Office	446	3.33	\$ 1.49 per sq. ft.
Light Industrial	446	1.67	\$ 0.74 per sq. ft.

¹Standard per resident for residential development and per employee for nonresidential development

²Persons per housing unit for residential units; employees per 1,000 square feet for nonresidential development

³Based on Uniform Building Code (UBC) occupancy designations, Single Family Residential (R-3) includes single family residences, second units, and individual lot town homes. Multiple Family Residential (R-1) includes apartments and airspace condominiums.

* This fee is to be coordinated with the Construction Tax for applicable projects.

Coordination with existing Construction Tax

The City will continue to collect the construction tax at its current rate at the time of the building permit. The City will credit the public facilities fee owed on each development project for the amount of the construction tax paid. If the construction tax exceeds the public facilities fee, the entire remaining amount of the construction tax will still be paid.

Sometimes building permits for the same project are issued in two stages. For example, some nonresidential structures are first constructed as a building shell without interior (tenant) improvements. Later a second permit is issued for the tenant improvements. The public facilities fee will be paid on the <u>first permit only</u>, so the same project does not pay for its facilities impact fee twice. The construction tax will continue to be paid on all permits. If the public facilities fee exceeds the construction tax on the first permit, there will be no refund of the fee or additional credits applied against the construction tax paid on the subsequent permits for improvements to the same structure. If the size of the original structure is expanded at a later date, then the public facilities would again apply but only on the incremental increase in building square feet, with the same procedure for a credit against the construction tax.

TRAFFIC FEE

(Resolution 2011-125)

A. The amount of the traffic impact fee shall be based on land use and shall be determined by the Chief Building Official in accordance with the following table:

LAND USE		<u>FEE</u>
Single-family Residential	1-8 units/acre	\$ 3,774/DUE
Multi-family Residential	Over 8 units/acre	\$ 2,378/DUE
Retail & Commercial Centers		\$ 6.038/sq. ft.
Office		\$ 6.604/sq. ft
Industrial		\$ 3.396/sq. ft

B. It is recognized that within these five categories of land uses, certain uses may deviate in traffic impact potential from the "average" uses. Typically, these deviations occur within the retail and recreational category. Table 5 (see below) in the Plan represents a partial list of uses which may deviate from the "average" impact. Such deviations will be considered on a case-by-case basis. Each case will be evaluated based upon traffic engineering data.

C. When an application for a building permit is filed to convert an existing development to another type of development that falls within a different land use category listed in paragraph A, above, the Chief Building Official shall determine the amount of the traffic impact fee under this paragraph. The amount of the traffic impact fee shall be the difference obtained by subtracting the traffic impact fee calculated for the existing development using the table in paragraph A. If the difference is 0 or a negative number, no impact fee shall be owing.

Table 5		
Partial List of Land Uses Which <u>May</u> Devic	ite From Average Dwelling Unit Equivalents	
Auto Dealerships	Hardware Stores	
Banks	Hospitals	
Churches	Hotels/Motels	
Coffee Shops	Lumber Yards	
Convalescent Homes	Mini-Storage	
Convenience Markets	Nurseries	
Discount Clubs	Regional Centers	
Fast-food Establishments	Restaurants	
Furniture Stores	Retirement Communities	
Golf Courses	Warehouses	

WHITNEY INTERCHANGE FEE

(Ordinance 932) (Annual Escalation by Reso 2015-2)

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

OWNER	COST PER
	UNIT OR ACRE
WHITNEY RANCH	
Sunset Ranchos Investors (SRI, LLC)	
Single Family	\$622 per unit
PD-20	\$448 per unit
PD-BP	\$21,016 per acre
PC-C and PD-NC	\$23,839 per acre
Shehadeh/Taylor, LLC (SWP)	
PD-C	\$49,657 per acre
HIGHWAY 65 CORRIDOR	
Orchard Creek (JBC)	
С	\$49,251 per acre
BP/C	\$49,251 per acre
Evergreen (Placer Ranch)	
BP	\$20,107 per acre
С	\$22,808 per acre
BP/C	\$22,808 per acre
ULW	
BP/C	\$35,719 per acre
LI	\$10,524 per acre

NORTHWEST ROCKLIN SEWER TRUNK LINE PROJECT FACILITIES FEE (Resolution 2013-200)

Subject to certain exemptions (as listed below), the following fees apply to development within the Northwest Rocklin Annexation Area.

<u>Development</u>	<u>Sewer Trunk Fee</u>
Residential (single and multifamily)	\$268 per unit
Non-Residential	\$156 per 1,000 bldg. s.f.

The following building activities are exempt from the Northwest Rocklin Sewer Trunk Line Project Facilities Fee:

- Alterations or repairs of existing residential buildings with up to a twenty percent increase in total interior floor area (excluding second units).
- Alterations or repairs of existing nonresidential buildings that do not increase total interior floor area.
- Construction of garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures that are accessory to a residential building.
- Additions of minor accessory structures which do not significantly impact the need for public facilities.
- Reconstruction or repair of any structure damaged by natural disaster, provided that the building is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred.

DC WATERSHED DRAINAGE FEE (Ordinance 672)

ZONE	ТҮРЕ	DRAINAGE FEE
Secret Ravine	Residential: up to 4 dwelling units	\$311/unit
Secret Ravine	per acre	\$511/ Unit
Secret Ravine	Residential: more than 4 dwelling units per acre	\$119/unit
Secret Ravine	Commercial/Industrial	\$1,427/acre of impervious surface
Antelope Creek	Residential: up to 4 dwelling units per acre	\$274/unit
Antelope Creek	Residential: more than 4 dwelling units per acre	\$113/unit
Antelope Creek	Commercial/Industrial	\$1,350/acre of impervious surface
Pleasant Grove Watershed		None

In determining residential impact fees, the calculation is based on the higher rate being for single family residences in a zone which allows <u>no more than</u> four dwelling units per acre. The lower fee is calculated based on zoning which allows <u>more than</u> four dwelling units per acre.

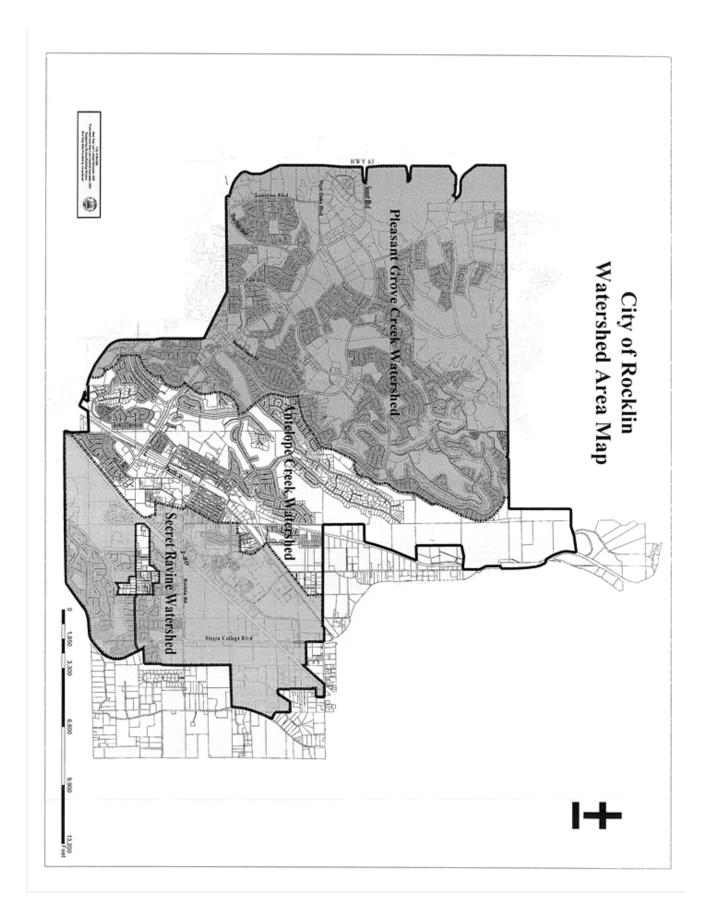
The higher fee applies to the following residential zones:

R1-12.5 R1-15 RE-20 RE-30 RE-30 NH All RA zones. PD-4 or lower

The lower fee applies to the following residential zones:

R1-10 R1-7.5 R1-6 R1-5 PD 4.5 or higher

See Attached Map



City of Rocklin Impact Mitigation Fees

HIGHWAY 65 INTERCHANGE IMPROVEMENT FEE

(Resolution 2007-01)

The Board of Directors of the "Bizz Johnson" Highway Interchange Joint Powers Authority has adopted a resolution imposing and charging an Interchange Traffic Fee on all new development within the City Limits of Rocklin, Roseville, and within affected areas of Placer County. The fee is identified as the Highway Interchange Improvement Fee.

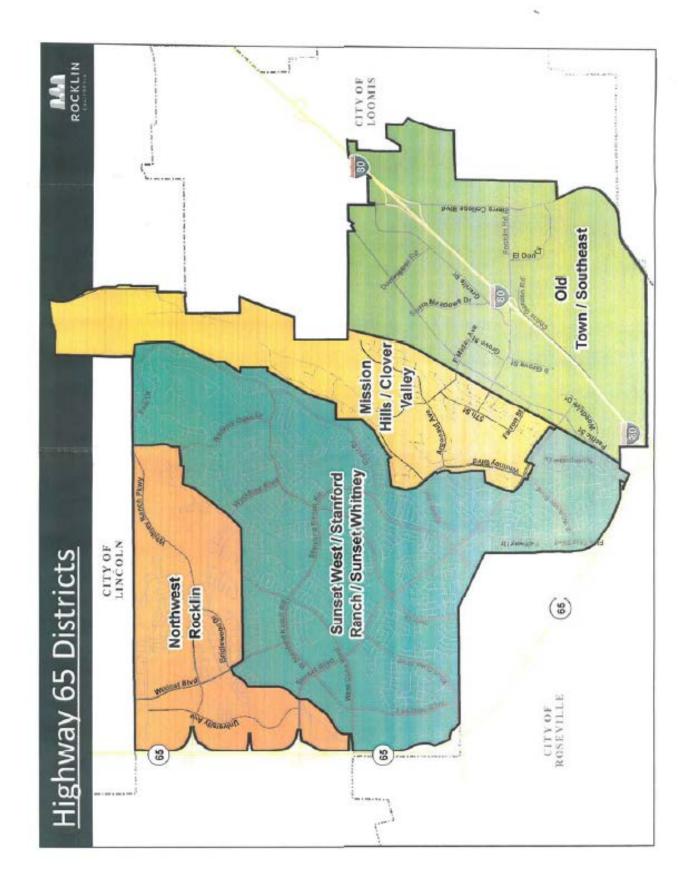
The purpose of this fee is to finance the four interchanges located on the "Bizz Johnson" Highway to reduce the impact of increased traffic created by new development.

The Highway 65 Interchange Improvement Fee is determined through a combination of factors relating to the project location and the type of development.

The fee for a single family dwelling within the City of Rocklin varies between \$294 to \$1,447 per unit, subject to location.

The City of Rocklin is divided into four (4) Highway 65 Fee Districts. Depending on the location and land use category, the fee for a typical commercial development varies widely and is as indicated on the attached schedules by district.

Because these fees are subject to change, we suggest that early in your planning process, you contact the Building Division, (916) 625-5120 to find what fee has been established for the particular use and location of your project.



Hia	hway 65 JPA Impact Fees		UPDATED:	July 1, 2019
	liction: Rocklin		July 2017 Annual Adjustment Factor	- 1 0237
Distrie		itnev/Sunset West	July 2017 Annual Adjustment Factor =	
	per DUE: \$1,054 (2016 Fee Upd	•	July 2019 Annual Adustment Factor =	
1			Cost per DUE with Inflation =	
ITE			DUE	Fee
	Land Use Category	Unit	per Unit	per Unit
	Industrial Light Industrial	1,000 s.f.	0.910	\$1,033.65
120	0	1,000 s.f.	0.178	\$202.19
130	2	1,000 s.f.	0.798	\$906.43
140		1,000 s.f.	0.685	\$778.08
150		1,000 s.f.	0.300	\$340.76
151		1,000 s.f.	0.148	\$168.11
	Residential			
210	5	DU	1.000	\$1,135.88
	Apartment	DU	0.620	\$704.25
230 240		DU DU	0.780 0.590	\$885.99 \$670.17
251	Senior Adult Housing - Detached	DU	0.270	\$306.69
252		DU	0.230	\$261.25
	Congregate Care	DU	0.070	\$79.51
260	Recreational Home	DU	0.109	\$123.81
	Lodging			
	Hotel	Room	0.545	\$619.05
	All Suites Hotel	Room	0.364	\$413.46
	Business Hotel Motel	Room Room	0.563 0.355	\$639.50 \$403.24
	Recreational	KUUIII	0.555	φ 4 05.24
	City Park	Acre	0.184	\$209.00
	Golf Course	Hole	3.732	\$4,239.10
444		1,000 s.f.	1.486	\$1,687.92
	Health/Fitness Club	1,000 s.f.	1.589	\$1,804.91
493		1,000 s.f.	2.682	\$3,046.43
	Recreational Community Center	1,000 s.f.	1.233	\$1,400.54
	Institutional	1.000	0.922	#0.45.05
520 536	Elementary School Private School (K - 12)	1,000 s.f. 1,000 s.f.	0.832	\$945.05
530 530		1,000 s.f.	1.170 0.751	\$1,328.98 \$853.05
560	6	1,000 s.f.	0.386	\$438.45
565		1,000 s.f.	3.653	\$4,149.37
	Library	1,000 s.f.	5.125	\$5,821.39
	Medical			
610	Hospital	1,000 s.f.	0.917	\$1,041.60
	Nursing Home	1,000 s.f.	0.311	\$353.26
	Clinic	1,000 s.f.	4.575	\$5,196.65
	Office	1.000	2,000	¢4,541,05
/10	Up to 50,000 s.f.	1,000 s.f.	3.998 1.783	\$4,541.25
	50,001-150,000 s.f. 150,001-300,000 s.f.	1,000 s.f. 1,000 s.f.	1.785	\$2,025.27 \$1,566.38
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,407.36
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$1,322.16
	> 800,000 s.f.	1,000 s.f.	1.145	\$1,300.58
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$3,185.01
	Retail			
	Lumber Yard	1,000 s.f.	0.550	\$624.73
814		1,000 s.f.	1.522	\$1,728.81
815		1,000 s.f.	1.022	\$1,160.87
816 817	Hardware Store Nursery	1,000 s.f. 1,000 s.f.	0.592 0.849	\$672.44 \$964.36
817	•	1,000 5.1.	0.042	\$704.30
020	< 200,000 s.f.	1,000 s.f.	1.272	\$1,444.84
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,572.06
	500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$1,636.80
	>1,000,000 s.f.	1,000 s.f.	1.528	\$1,735.62
931	Quality Restaurant	1,000 s.f.	2.959	\$3,361.07
932		1,000 s.f.	2.845	\$3,231.58
933		1,000 s.f.	4.357	\$4,949.03
934 941	Fast Food Drive-In Quick Lube Vehicle Shop	1,000 s.f. Service Pos.	5.439 1.895	\$6,178.05 \$2,152.49
941 942		1,000 s.f.	1.136	\$2,152.49 \$1,290.36
942 841		1,000 s.f.	0.956	\$1,085.90
843		1,000 s.f.	3.358	\$3,814.29
944		Fueling Position	1.054	\$1,197.22
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$1,166.55
946		Fueling Position	1.053	\$1,196.08
848	Tire Store	1,000 s.f.	1.461	\$1,659.52
850	Supermarket	1,000 s.f.	1.547	\$1,757.21
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$3,929.01
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$2,592.08
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$3,817.69
861 862	Discount Club Home Improvement Superstore	1,000 s.f. 1,000 s.f.	1.519 0.436	\$1,725.40 \$495.24
862 863	Electronics Superstore	1,000 s.f.	0.436	\$495.24 \$1,104.08
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,204.03
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,614.09
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$2,066.17
890	Furniture Store	1,000 s.f.	0.253	\$287.38
911	Walk-In Bank	1,000 s.f.	2.989	\$3,395.15
911	Drive-In Bank	1,000 s.f.	4.432	\$5,034.22

		UPDATED:	July 1, 2019
Highway 65 JPA Impact Fees			
Jurisdiction: Rocklin		July 2017 Annual Adjustment Factor	
District: Mission Hills/Clover Valley Cost per DUE: \$610.00 (2016 Fee Upd		July 2018 Annual Adustment Factor July 2019 Annual Adustment Factor	
Cost per DOE. \$010.00 (2010 Fee Opu	ale)	Cost per DUE with Inflation	
ITE		DUE	Fee
Code Land Use Category	Unit	per Unit	per Unit
Industrial			
110 Light Industrial	1,000 s.f.	0.910	\$598.22
120 Heavy Industrial	1,000 s.f.	0.178	\$117.02
130 Industrial Park	1,000 s.f.	0.798	\$524.60
140 Manufacturing 150 Warehousing	1,000 s.f.	0.685	\$450.31
150 warehousing 151 Mini-Warehousing	1,000 s.f. 1,000 s.f.	0.300 0.148	\$197.22 \$97.29
Residential	1,000 5.1.	0.148	\$91.29
210 Single Family	DU	1.000	\$657.39
220 Apartment	DU	0.620	\$407.58
230 Condominium	DU	0.780	\$512.76
240 Mobile Home Park	DU	0.590	\$387.86
251 Senior Adult Housing - Detached	DU	0.270	\$177.50
252 Senior Adult Housing - Attached	DU	0.230	\$151.20
253 Congregate Care	DU	0.070	\$46.02
260 Recreational Home Lodging	DU	0.109	\$71.66
310 Hotel	Room	0.545	\$358.28
311 All Suites Hotel	Room	0.364	\$239.29
312 Business Hotel	Room	0.563	\$370.11
320 Motel	Room	0.355	\$233.37
Recreational			
411 City Park	Acre	0.184	\$120.96
430 Golf Course	Hole	3.732	\$2,453.38
444 Movie Theater	1,000 s.f.	1.486	\$976.88
492 Health/Fitness Club	1,000 s.f.	1.589	\$1,044.59
493 Athletic Club495 Recreational Community Center	1,000 s.f.	2.682	\$1,763.12 \$810.56
495 Recreational Community Center Institutional	1,000 s.f.	1.233	\$810.56
520 Elementary School	1,000 s.f.	0.832	\$546.95
536 Private School (K - 12)	1,000 s.f.	1.170	\$769.15
530 High School	1,000 s.f.	0.751	\$493.70
560 Church	1,000 s.f.	0.386	\$253.75
565 Day Care Center	1,000 s.f.	3.653	\$2,401.45
590 Library	1,000 s.f.	5.125	\$3,369.12
Medical			
610 Hospital	1,000 s.f.	0.917	\$602.83
620 Nursing Home	1,000 s.f.	0.311	\$204.45
630 Clinic Office	1,000 s.f.	4.575	\$3,007.56
710 Up to 50,000 s.f.	1,000 s.f.	3.998	\$2,628.25
50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,172.13
150,001-300,000 s.f.	1,000 s.f.	1.379	\$906.54
300,001-500,000 s.f.	1,000 s.f.	1.239	\$814.51
500,001-800,000 s.f.	1,000 s.f.	1.164	\$765.20
> 800,000 s.f.	1,000 s.f.	1.145	\$752.71
720 Medical - Dental Office Building	1,000 s.f.	2.804	\$1,843.32
Retail	1 000 0	0.550	60 ct 5 c
812 Lumber Yard	1,000 s.f.	0.550	\$361.56
814 Speciality Center815 Discount Store	1,000 s.f. 1,000 s.f.	1.522 1.022	\$1,000.55 \$671.85
815 Discount Store 816 Hardware Store	1,000 s.f.	0.592	\$389.17
810 Hardware Store 817 Nursery	1,000 s.f.	0.392	\$558.12
820 Shopping Center	-,000 0.2.	0.012	<i>400</i> 0.12
< 200,000 s.f.	1,000 s.f.	1.272	\$836.20
200,001-500,000 s.f.	1,000 s.f.	1.384	\$909.83
500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$947.30
>1,000,000 s.f.	1,000 s.f.	1.528	\$1,004.49
931 Quality Restaurant	1,000 s.f.	2.959	\$1,945.22
932 High Turnover Restaurant	1,000 s.f.	2.845	\$1,870.27
933 Fast Food w/o Drive-In 934 Fast Food Drive-In	1,000 s.f.	4.357	\$2,864.25
934 Fast Food Drive-In941 Quick Lube Vehicle Shop	1,000 s.f. Service Pos.	5.439 1.895	\$3,575.54 \$1,245.75
941 Quick Lube Venicle Shop 942 Automobile Care Center	1,000 s.f.	1.136	\$1,245.75 \$746.80
841 New Car Sales	1,000 s.f.	0.956	\$628.46
843 Automobile Parts Sales	1,000 s.f.	3.358	\$2,207.52
944 Gas Station	Fueling Position	1.054	\$692.89
945 Gas Station w/Convenience Market	Fueling Position	1.027	\$675.14
946 Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$692.23
848 Tire Store	1,000 s.f.	1.461	\$960.45
850 Supermarket	1,000 s.f.	1.547	\$1,016.98
851 Convenience Market 24-hour	1,000 s.f.	3.459	\$2,273.91
852 Convenience Market < 24-hour	1,000 s.f.	2.282	\$1,500.16
853 Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$2,209.49
861 Discount Club862 Home Improvement Superstore	1,000 s.f. 1,000 s.f.	1.519 0.436	\$998.58 \$286.62
863 Electronics Superstore	1,000 s.f.	0.436	\$286.62 \$638.98
864 Toy/Childrens Superstore	1,000 s.f.	1.060	\$696.83
880 Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$934.15
881 Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$1,195.79
890 Furniture Store	1,000 s.f.	0.253	\$166.32
911 Walk-In Bank	1,000 s.f.	2.989	\$1,964.94
912 Drive-In Bank	1,000 s.f.	4.432	\$2,913.55

Hiøl	hway 65 JPA Impact Fees		UPDATED:	July 1, 2019
Jurisdi			July 2017 Annual Adjustment Factor =	= 1.0237
Distric			July 2018 Annual Adustment Factor =	
Cost p	er DUE: \$558.00 (2016 Fee Update)	July 2019 Annual Adustment Factor	= 1.0233
			Cost per DUE with Inflation =	
ITE	Land Use Category	I.L.:	DUE	Fee
	Industrial	Unit	per Unit	per Unit
	Light Industrial	1,000 s.f.	0.910	\$547.23
	Heavy Industrial	1,000 s.f.	0.178	\$107.04
	Industrial Park	1,000 s.f.	0.798	\$479.88
140	Manufacturing	1,000 s.f.	0.685	\$411.92
	Warehousing	1,000 s.f.	0.300	\$180.41
	Mini-Warehousing	1,000 s.f.	0.148	\$89.00
	Residential	DU	1 000	¢(01.25
	Single Family Apartment	DU DU	1.000 0.620	\$601.35 \$372.84
	Condominium	DU	0.780	\$469.05
240	Mobile Home Park	DU	0.590	\$354.80
251	Senior Adult Housing - Detached	DU	0.270	\$162.36
252	Senior Adult Housing - Attached	DU	0.230	\$138.31
	Congregate Care	DU	0.070	\$42.09
260	Recreational Home	DU	0.109	\$65.55
	Lodging	Door	0.545	\$207 74
	Hotel All Suites Hotel	Room Room	0.545 0.364	\$327.74 \$218.89
	Business Hotel	Room	0.563	\$218.89 \$338.56
	Motel	Room	0.355	\$213.48
	Recreational			
	City Park	Acre	0.184	\$110.65
	Golf Course	Hole	3.732	\$2,244.24
	Movie Theater	1,000 s.f.	1.486	\$893.61
	Health/Fitness Club	1,000 s.f.	1.589	\$955.55
	Athletic Club Recreational Community Center	1,000 s.f.	2.682	\$1,612.82 \$741.46
	Recreational Community Center Institutional	1,000 s.f.	1.233	\$741.46
	Elementary School	1,000 s.f.	0.832	\$500.32
	Private School (K - 12)	1,000 s.f.	1.170	\$703.58
530	High School	1,000 s.f.	0.751	\$451.61
560	Church	1,000 s.f.	0.386	\$232.12
	Day Care Center	1,000 s.f.	3.653	\$2,196.73
	Library	1,000 s.f.	5.125	\$3,081.92
	Medical	1.000	0.017	6551 44
	Hospital Nursing Homo	1,000 s.f. 1,000 s.f.	0.917 0.311	\$551.44 \$187.02
	Nursing Home Clinic	1,000 s.f.	4.575	\$2,751.18
	Office	1,000 5.1.	575	φ2,751.10
	Up to 50,000 s.f.	1,000 s.f.	3.998	\$2,404.20
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,072.21
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$829.26
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$745.07
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$699.97
700	> 800,000 s.f.	1,000 s.f.	1.145	\$688.55
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$1,686.19
	Retail Lumber Yard	1.000 s.f.	0.550	\$330.74
814	Speciality Center	1,000 s.f.	1.522	\$915.25
815	Discount Store	1,000 s.f.	1.022	\$614.58
816	Hardware Store	1,000 s.f.	0.592	\$356.00
817	Nursery	1,000 s.f.	0.849	\$510.55
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$764.92
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$832.27
	500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$866.55 \$018.86
931	>1,000,000 s.f. Quality Restaurant	1,000 s.f. 1,000 s.f.	1.528 2.959	\$918.86 \$1,779.39
931 932		1,000 s.f.	2.839	\$1,710.84
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$2,620.08
934	Fast Food Drive-In	1,000 s.f.	5.439	\$3,270.74
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$1,139.56
942		1,000 s.f.	1.136	\$683.13
841	New Car Sales	1,000 s.f.	0.956	\$574.89
843	Automobile Parts Sales	1,000 s.f.	3.358	\$2,019.33
	Gas Station	Fueling Position	1.054	\$633.82 \$617.50
945 946	Gas Station w/Convenience Market Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position Fueling Position	1.027 1.053	\$617.59 \$633.22
946 848	Tire Store	1,000 s.f.	1.055	\$633.22 \$878.57
850	Supermarket	1,000 s.f.	1.547	\$930.29
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$2,080.07
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$1,372.28
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$2,021.14
861	Discount Club	1,000 s.f.	1.519	\$913.45
862	Home Improvement Superstore	1,000 s.f.	0.436	\$262.19
863	Electronics Superstore	1,000 s.f.	0.972	\$584.51
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$637.43
880 881	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$854.52 \$1.093.86
881 890	Drugstore W/Drive-Thru Furniture Store	1,000 s.f. 1,000 s.f.	1.819 0.253	\$1,093.86 \$152.14
890 911	Walk-In Bank	1,000 s.f.	2.989	\$152.14 \$1,797.44
	Drive-In Bank	1,000 s.f.	4.432	\$2,665.18

			UPDATED:	July 1, 2019
	hway 65 JPA Impact Fees			
Jurisd			July 2017 Annual Adjustment Factor	
Distric		、 、	July 2018 Annual Adustment Factor	
Cost p	ber DUE: \$864.00 (2016 Fee Update)	July 2019 Annual Adustment Factor Cost per DUE with Inflation	
ITE			DUE	Fee
	Land Use Category	Unit	per Unit	per Unit
	Industrial			
	Light Industrial	1,000 s.f.	0.910	\$847.32
120	Heavy Industrial	1,000 s.f.	0.178	\$165.74
130		1,000 s.f.	0.798	\$743.03
140	5	1,000 s.f.	0.685	\$637.82
	Warehousing	1,000 s.f.	0.300	\$279.34
	Mini-Warehousing Residential	1,000 s.f.	0.148	\$137.81
	Single Family	DU	1.000	\$931.12
	Apartment	DU	0.620	\$577.29
230		DU	0.780	\$726.27
240	Mobile Home Park	DU	0.590	\$549.36
251	Senior Adult Housing - Detached	DU	0.270	\$251.40
252	e	DU	0.230	\$214.16
	Congregate Care	DU	0.070	\$65.18
260	Recreational Home Lodging	DU	0.109	\$101.49
	Hotel	Room	0.545	\$507.46
	All Suites Hotel	Room	0.364	\$338.93
	Business Hotel	Room	0.563	\$524.22
	Motel	Room	0.355	\$330.55
	Recreational			
	City Park	Acre	0.184	\$171.33
	Golf Course	Hole	3.732	\$3,474.94
	Movie Theater Health/Fitness Club	1,000 s.f. 1,000 s.f.	1.486 1.589	\$1,383.64 \$1,470.55
492 493		1,000 s.f.	2.682	\$1,479.55 \$2,497.26
	Recreational Community Center	1,000 s.f.	1.233	\$1,148.07
	Institutional	-,		+ = ,=
520	Elementary School	1,000 s.f.	0.832	\$774.69
536	. ,	1,000 s.f.	1.170	\$1,089.41
530	High School	1,000 s.f.	0.751	\$699.27
560		1,000 s.f.	0.386	\$359.41
	Day Care Center	1,000 s.f.	3.653	\$3,401.38
	Library Medical	1,000 s.f.	5.125	\$4,771.99
	Hospital	1,000 s.f.	0.917	\$853.84
	Nursing Home	1,000 s.f.	0.311	\$289.58
630	Clinic	1,000 s.f.	4.575	\$4,259.87
	Office			
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$3,722.62
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,660.19
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,284.01
	300,001-500,000 s.f. 500,001-800,000 s.f.	1,000 s.f. 1,000 s.f.	1.239 1.164	\$1,153.66 \$1,083.82
	> 800,000 sf.	1,000 s.f.	1.145	\$1,065.13
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$2,610.86
	Retail	-,		+-,
812	Lumber Yard	1,000 s.f.	0.550	\$512.12
814		1,000 s.f.	1.522	\$1,417.16
	Discount Store	1,000 s.f.	1.022	\$951.60
816	Hardware Store	1,000 s.f.	0.592	\$551.22
817	Nursery Shonning Contor	1,000 s.f.	0.849	\$790.52
820	Shopping Center < 200,000 s.f.	1,000 s.f.	1.272	\$1,184.38
	< 200,000 s.f. 200,001-500,000 s.f.	1,000 s.f.	1.272	\$1,288.67
	500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$1,341.74
	>1,000,000 s.f.	1,000 s.f.	1.528	\$1,422.75
931	Quality Restaurant	1,000 s.f.	2.959	\$2,755.18
932	6	1,000 s.f.	2.845	\$2,649.04
933		1,000 s.f.	4.357	\$4,056.89
934		1,000 s.f.	5.439	\$5,064.36
941 042	Quick Lube Vehicle Shop	Service Pos. 1.000 s.f.	1.895	\$1,764.47
942 841		1,000 s.f. 1,000 s.f.	1.136 0.956	\$1,057.75 \$890.15
843	Automobile Parts Sales	1,000 s.f.	3.358	\$3,126.70
944		Fueling Position	1.054	\$981.40
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$956.26
946		Fueling Position	1.053	\$980.47
848	Tire Store	1,000 s.f.	1.461	\$1,360.37
850	Supermarket	1,000 s.f.	1.547	\$1,440.44
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$3,220.74
852 853	Convenience Market < 24-hour Convenience Market w/Gas Pumps	1,000 s.f.	2.282	\$2,124.82 \$3,120,40
853 861	Discount Club	1,000 s.f. 1,000 s.f.	3.361 1.519	\$3,129.49 \$1,414.37
861	Home Improvement Superstore	1,000 s.f.	0.436	\$1,414.37 \$405.97
863	Electronics Superstore	1,000 s.f.	0.972	\$905.05
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$986.99
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,323.12
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$1,693.71
890	Furniture Store	1,000 s.f.	0.253	\$235.57
911	Walk-In Bank	1,000 s.f.	2.989	\$2,783.12
912	Drive-In Bank	1,000 s.f.	4.432	\$4,126.72

PLACER COUNTY CAPITAL FACILITIES IMPACT FEE

(COUNTY IMPACT FEE) (Resolution No. 2000-108)

The City of Rocklin is collecting the County Impact Fee at the request of Placer County. The purpose of the Fee is to mitigate the impacts of growth within the city limits on facilities needed to accommodate general county services. The Placer County Board of Supervisors has determined the fees are necessary in order to finance public facilities and to assure that new development pays its fair share for those improvements.

The County Impact Fee schedule shall be as follows:

LAND USE*	FEE
Single-Family Residential	\$2,916.90/per dwelling unit
Multi-Family Residential	\$2,124.20/per dwelling unit
Age-Restricted Senior Citizen Housing	\$1,917.80/per dwelling unit
Office Space	\$.56/per square foot
Retail Space	\$.35/per square foot
Industrial Space	\$.28/per square foot
Warehouse Space	\$.08/per square foot

Note: Fees are adjusted for inflation each October, therefore, the fees for future years are not yet available.

*Recognizing that these land use categories are general in nature, each project will be reviewed consistent with the determination made for imposition of City development impact fees.

SPRTA FEE

(Resolution 2008-02)

(South Placer Regional Transportation Improvement Program Traffic Fee)

The South Placer Regional Transportation Authority ("Authority") was formed to provide for the coordinated planning, design, financing, acquisition, determination of the timing of construction, and construction, of certain transportation improvements located in the area of the jurisdiction of the Authority.

The purpose of the fee is to finance the public facilities (the "Facilities") described and identified in the Regional Transportation and Air Quality Mitigation Fee Improvement Program to reduce the impacts of increased traffic caused by New Development within the area of jurisdiction of the Authority.

The Fee shall be used to finance the Facilities, including but not limited to, planning, design, administration, environmental compliance, and construction costs.

SPRTA Impact Fees	2015 A	mont Easter for Inflation 1.024 (004	
Jurisdiction: Rocklin District: Rocklin		ment Factor for Inflation = 1.0246904	
Cost per DUE: \$1,739		ment Factor for Inflation = 1.0323580 ment Factor for Inflation = 1.0245216	
50st per BOE. \$1,757		ment Factor for Inflation = 1.0273511	
		ment Factor for Inflation = 1.0245234	
		Cost per DUE With Is	nflation = \$1,984
ITE Code Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial	Cim	per onit	per enit
110 Light Industrial	1,000 s.f.	0.910	\$1,805
120 Heavy Industrial	1,000 s.f.	0.178	\$353
130 Industrial Park	1,000 s.f.	0.798	\$1,583
140 Manufacturing	1,000 s.f.	0.685	\$1,359
150 Warehousing	1,000 s.f.	0.300	\$595
151 Mini-Warehousing	1,000 s.f.	0.148	\$294
Residential 210 Single Family	DU	1.000	\$1,984
220 Apartment	DU	0.620	\$1,230
231 Attached Condominium/Townhome	DU	0.780	\$1,547
240 Mobile Home Park	DU	0.590	\$1,170
251 Senior Adult Housing - Detached	DU	0.270	\$536
252 Senior Adult Housing - Attached	DU	0.230	\$456
253 Congregate Care	DU	0.070	\$139
260 Recreational Home	DU	0.109	\$216
Lodging	D	0.515	
310 Hotel	Room	0.545	\$1,081
311 All Suites Hotel	Room	0.364	\$722
312 Business Hotel320 Motel	Room Room	0.563 0.355	\$1,117 \$704
Recreational	KOOIII	0.222	¢704
411 City Park	Acre	0.184	\$365
430 Golf Course	Hole	3.732	\$7,403
444 Movie Theater	1,000 s.f.	1.486	\$2,948
492 Health/Fitness Club	1,000 s.f.	1.589	\$3,152
493 Athletic Club	1,000 s.f.	2.682	\$5,320
495 Recreational Community Center	1,000 s.f.	1.233	\$2,446
Institutional	1.000 - 5	0.922	A
520 Elementary School	1,000 s.f.	0.832	\$1,650
536 Private School (K - 12)	1,000 s.f.	1.170	\$2,321
530 High School 560 Church	1,000 s.f. 1,000 s.f.	0.751 0.386	\$1,490 \$766
560 Church 565 Day Care Center	1,000 s.f. 1,000 s.f.	0.386 3.653	\$766 \$7,247
590 Library	1,000 s.f.	5.125	\$10,167
Medical	4,000 8.1.	5.120	\$10,107
610 Hospital	1,000 s.f.	0.917	\$1,819
620 Nursing Home	1,000 s.f.	0.311	\$617
630 Clinic	1,000 s.f.	4.575	\$9,076
Office			
710 Up to 50,000 s.f.	1,000 s.f.	3.998	\$7,931
50,001-150,000 s.f.	1,000 s.f.	1.783	\$3,537
150,001-300,000 s.f.	1,000 s.f.	1.379	\$2,736
300,001-500,000 s.f.	1,000 s.f.	1.239	\$2,458
500,001-800,000 s.f.	1,000 s.f. 1,000 s.f	1.164	\$2,309 \$2,271
 > 800,000 s.f. 720 Medical - Dental Office Building 	1,000 s.f. 1,000 s.f.	1.145 2.804	\$2,271 \$5,562
Retail	1,000 3.1.	2.004	¢۵,302
812 Lumber Yard	1,000 s.f.	0.550	\$1,091
814 Specialty Center	1,000 s.f.	1.522	\$3,019
815 Discount Store	1,000 s.f.	1.022	\$2,027
816 Hardware Store	1,000 s.f.	0.592	\$1,174
817 Nursery	1,000 s.f.	0.849	\$1,684
820 Shopping Center	1057 -		
< 200,000 s.f.	1,000 s.f.	1.272	\$2,523
200,001-500,000 s.f.	1,000 s.f.	1.384	\$2,745
500,000s.f1,000,000 s.f.	1,000 s.f. 1,000 s.f.	1.441	\$2,859
>1,000,000 s.f. 931 Quality Restaurant		1.528 2.959	\$3,031
931 Quality Restaurant 932 High Turnover Restaurant	1,000 s.f. 1,000 s.f.	2.959	\$5,870 \$5,644
933 Fast Food w/o Drive-In	1,000 s.f.	4.357	\$3,644
934 Fast Food Drive-In	1,000 s.f.	5.439	\$10,790
941 Quick Lube Vehicle Shop	Service Pos.	1.895	\$3,759
942 Automobile Care Center	1,000 s.f.	1.136	\$2,254
841 New Car Sales	1,000 s.f.	0.956	\$1,896
843 Automobile Parts Sales	1,000 s.f.	3.358	\$6,661
944 Gas Station	Fueling Position	1.054	\$2,091
945 Gas Station w/Convenience Market	Fueling Position	1.027	\$2,037
946 Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$2,089
848 Tire Store	1,000 s.f.	1.461	\$2,898
850 Supermarket	1,000 s.f.	1.547	\$3,069
851 Convenience Market 24-hour	1,000 s.f.	3.459	\$6,862
852 Convenience Market < 24-hour	1,000 s.f.	2.282	\$4,527
853 Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$6,667
861 Discount Club	1,000 s.f.	1.519	\$3,013
862 Home Improvement Superstore	1,000 s.f. 1,000 s.f.	0.436	\$865
863 Electronics Superstore 864 Toy/Childrens Superstore	1,000 s.f. 1,000 s.f.	0.972	\$1,928
864 Toy/Childrens Superstore880 Drugstore W/O Drive-Thru	1,000 s.f. 1,000 s.f.	1.060 1.421	\$2,103
880 Drugstore W/O Drive-Thru 881 Drugstore W/Drive-Thru	1,000 s.f. 1,000 s.f.	1.421	\$2,819 \$3,608
890 Furniture Store	1,000 s.f.	0.253	\$5,000
911 Walk-In Bank	1,000 s.f.	2.989	\$5,929
912 Drive-In Bank	1,000 s.f.	4.432	\$3,929 \$8,792

COMMUNITY DEVELOPMENT DEPARTMENT ENGINEERING DIVISION

SERVICE PROVIDED	<u>FEE</u>
CERTIFICATE OF COMPLIANCE	\$1,311
FINAL MAP CHECK	
- Commercial Parcel	\$5,845
- Residential Parcel	\$2,564
- Subdivision	\$7,387
EASEMENT OR PUBLIC RIGHT OF WAY ABANDONMENT	\$1,889
EASEMENT OR PUBLIC RIGHT OF WAY GRANT	\$2,014
FLOOD ZONE DESIGNATION LETTER	\$142
FLOOD ZONE DEVELOPMENT APPEAL	\$1,255
FLOOD ZONE DEVELOPMENT PERMIT	\$1,171
FLOOD ZONE DEVELOPMENT VARIANCE	\$1,255

IMPROVEMENT INSPECTIONS

PROJECT COST	INSPECTION
Dollars	(Factor)
Improvement inspection \$0-\$99,999	0.0725
Improvement inspection \$100,000-\$199,999	0.0373
Improvement inspection \$200,000-\$399,999	0.0367
Improvement inspection \$400,000-\$599,999	0.0345
Improvement inspection \$600,000-\$799,999	0.0323
Improvement inspection \$800,000-\$999,999	0.0282
Improvement inspection \$1,000,000-\$2,999,999	0.0254
Improvement inspection \$3,000,000-\$4,999,999	0.0212
Improvement inspection \$5,000,000-\$6,999,999	0.0184
Improvement inspection \$7,000,000-\$8,999,999	0.0175
Improvement inspection \$9,000,000+	0.0146

SERVICE PROVIDED (continued)

IMPROVEMENT PLAN CHECKS

PROJECT COST	INSPECTION
Dollars	(Factor)
less reverse est slos et col 60,000	0.0002
Improvement plan check \$0-\$99,999	0.0993
Improvement plan check \$100,000-\$199,999	0.0378
Improvement plan check \$200,000-\$399,999	0.0390
Improvement plan check \$400,000-\$599,999	0.0287
Improvement plan check \$600,000-\$799,999	0.0272
Improvement plan check \$800,000-\$999,999	0.0330
Improvement plan check \$1,000,000-\$2,999,999	0.0181
Improvement plan check \$3,000,000-\$4,999,999	0.0119
Improvement plan check \$5,000,000-\$6,999,999	0.0095
Improvement plan check \$7,000,000-\$8,999,999	0.0084
Improvement plan check \$9,000,000+	0.0072

IMPROVEMENT PLAN REVISION	\$543
LOW-IMPACT DESIGN REVIEW	\$1,087
MINOR GRADING INSPECTION	\$491
MINOR GRADING PLAN CHECK	\$1,193
RECORD OF SURVEY PLAN CHECK	\$2,504
REVERSION TO ACREAGE	\$6,076

<u>FEE</u>

COMMUNITY DEVELOPMENT DEPARTMENT ENGINEERING DIVISION

PARK DEVELOPMENT FEES

Park Fee Schedule shall be as follows:

	A. With Dedication of Land	B. Without Dedication of Land
Single family	\$1,299 per dwelling unit or lot	\$1,985 per dwelling unit or lot
Multiple	1,199 per dwelling unit or lot	1,799 per dwelling unit or lot
Apartment	1,099 per dwelling unit or lot	1,648 per dwelling unit or lot
Mobile Home	751 per dwelling unit	1,126 per dwelling unit
Second Units	500 per dwelling unit	750 per dwelling unit

A. Parkland dedication may be required at the discretion of the City. Credit for parkland dedication shall be equivalent to fair market value.

B. City and developer may enter into an agreement allowing the developer to install park improvements. Such park improvements and location shall be as specified by the City.

Time of collection shall be as follows:

A. Subdivision Ordinance Park Fee:

1. On any subdivision or parcel map, fees in the amounts set forth above shall be collected prior to issuance of building permit. This includes condominiums and townhomes.

2. On or before June 30, 1994, the time of collection of park fees shall be reviewed. At that time the City Council has the authority to require fees to be paid prior to final map.

3. For those maps that record prior to June 30, 1994, where park fees have not been paid, the entire unpaid park fees are due.

4. The park fee paid shall be the park fee which is in effect at the time of issuance of a building permit.

B. Zoning Code Use Permit Park Fee

1. On any single family home, multiple family dwelling, apartment or mobile home for which a use permit is required, park fees in the amount set forth above shall be collected not later than six (6) months from approval of the use permit or prior to any application for a building permit, whichever occurs first, unless a later time for payment has been designated by the approving body.

Definitions: For the purposes of calculating park fees, the following terms shall have the following meanings:

- (a) Single Family: Detached, individual dwelling units, including manufactured housing on individual lots.
- (b) Multiple Family: Duplexes, tri-plexes, townhouses and condominiums.

- (c) Apartments: Four or more dwelling units on one lot, intended for lease or rental of individual units.
- (d) Mobile Homes: Mobile home units without permanent foundations: mobile home parks.
- (e) Secondary Units: An independent single family dwelling unit containing its own sleeping quarters, kitchen and bathroom facilities, and entrance from the outside, located on a lot already improved with a legal single family dwelling unit. The secondary residential unit may be either attached to or detached from the existing dwelling unit

APPLICATION TYPE	FEE
ANNEXATION/DE-ANNEXATION PROCESSING	\$16,606
APPEAL	
(To the Planning Commission)	\$2,907
(To the City Council)	\$2,406
COMBINATION APPLICATION	\$16,187
- Incremental fee each additional 50 acres	\$3,213
CONDITIONAL USE PERMIT	
- City Council Review	\$13,212
- Existing Building	\$8,417
- Minor	\$5,818
- Modification	\$5,055
- New Building	\$11,446
DESIGN REVIEW	
- Commercial	\$12,424
- Residential	\$8,931
- Signs	\$3,565
DEVELOPMENT ACTIVITY REPORTS	\$46
DEVELOPMENT AGREEMENT	\$17,055
- Development Agreement Amendment	\$10,838
GENERAL DEVELOPMENT PLAN	\$13,285
- Major Modification	\$12,617
- Modification	\$12,062
GENERAL PLAN AMENDMENT	\$13,723
HISTORICAL REVIEW	\$1,285
HOME OCCUPATION PERMIT – BASIC	\$103
- With Fire Review	\$78
- Modification	\$39
ENVIRONMENTAL - EIR	
- Initial Study & EIR - \$0 TO \$40,000	\$21,605
- Initial Study & EIR - \$40,001 TO \$80,000	\$43,210
- Initial Study & EIR - \$80,001 TO \$120,000	\$64,815
- Initial Study & EIR - \$120,001 TO \$160,000	\$81,607
- Initial Study & EIR - \$160,001 TO \$200,000	\$93,618
- Initial Study & EIR - \$200,001 TO \$240,000	\$105,629
 Initial Study & EIR - \$240,001 TO \$280,000 	\$117,639

PLANNING APPLICATIONS (continued)	FEE
INITIAL STUDY & MITIGATED NEGATIVE DECLARATION	\$5,639
INITIAL STUDY & NEGATIVE DECLARATION	\$4,564
LOT LINE ADJUSTMENT MERGER 1ST LINE	\$2,020
- Each Additional Line	\$228
MITIGATION MONITORING (MINIMUM DEPOSIT)	\$2,961
MOBILE PUSHCART REVIEW – NEW	\$1,175
- Renewal	\$441
MODIFICATION OF APPROVED PROJECT	\$4,378
NOTICE OF EXEMPTION	\$829
PLANNING INSPECTION	\$114
PLANNING RE-INSPECTION	\$114
PROJECT PROCESSING COST	Actual Cost
SIGN PERMIT	\$156
SPECIAL EVENT	
- Administrative Review	\$427
 Administrative Modification City Council Review 	\$33 \$4,352
SPECIFIC PLAN USE PERMIT	\$1,758
STREET NAME CHANGE	\$2,632
SUBDIVISION ORDINANCE AMENDMENT	\$9,499
SUBSTANTIAL COMPLIANCE REVIEW	\$1,171
TENTATIVE PARCEL MAP	\$9,890
TENTATIVE SUBDIVISION MAP	\$15,116
- Increment	\$3,282
- Modification	\$12,151
TIME EXTENSION REVIEW	\$4,504
TREE PERMIT REVIEW	
- City Council	\$1,848
- Planning Commission	\$964

PLANNING APPLICATIONS (continued)	FEE
VARIANCE REVIEW	\$6,049
VARIANCE REVIEW - ADMINISTRATIVE REVIEW	\$1,093
WRITTEN ZONE VERIFICATION	\$253
ZONE CHANGE REVIEW	\$12,538
ZONING ORDINANCE AMENDMENT	\$11,822
ZONING ORDINANCE INTERPRETATION	\$3,352

OAK TREE MITIGATION FEE

Purpose:

To address the decline of oak woodlands due to urbanization through a considered attempt to balance the benefits of preservation and the cost thereof against the social benefits of private property ownership and development.

Rate:

Mitigation for a 5 gallon oak tree	\$30
Mitigation for a 15 gallon oak tree	\$96
Mitigation for one inch of oak tree	\$96

Application:

For the acquisition of land deemed appropriate for oak tree reforestation; for activities related to the planting, acquisition and maintenance of oak trees; for compensation for arborists retained by the City in connection with the administration of the Oak Tree Preservation Ordinance and Guidelines, and any related programs; for oak tree preservation educational programs; and for activities related to the administration of this fund and the Oak Tree Preservation Ordinance.

Fees are not applicable to:

A. For the removal of dead, dying or diseased oak trees on undeveloped property where no tree preservation permit is pending.

B. For the removal of dead, dying or diseased oak trees on multifamily, commercial or industrial property.

C. For the removal of dead or diseased oak trees on developed single family, duplex or triplex lots.

COMMUNITY DEVELOPMENT DEPARTMENT CODE ENFORCEMENT DIVISION

SERVICE PROVIDED	FEE
ABANDONED SHOPPING CART ABATEMENT	\$266

PUBLIC SAFETY POLICE DEPARTMENT

SERVICE PROVIDED	FEE
ABC LICENSE REVIEW	\$37
ABC LICENSE REVIEW (1 DAY)	\$17
ACCIDENT INVESTIGATION/REPORT	
- <50 PAGES	\$0
- 50 – 75 PAGES	\$5
- >75 PAGES	\$0.10 per page
ADULT RELATED BUSINESS	
- Employee Permit	\$318
- Employee Renewal	\$159
- Operator Permit	\$318
- Operator Renewal	\$159
- Permit Appeal	\$318
- Permit Review	\$159
ANIMAL CATCH & RETURN TO OWNER	\$159
ANIMAL LICENSE/CONTROL	
- 1 Yr Altered	\$18
- 1 Yr Non-Altered	\$38
- 3 Yrs Altered	\$37
- 3 Yrs Non-Altered	\$57
BINGO PERMIT	\$136
BOOKING	Actual Cost
DISTURBANCE RESPONSE CALLBACK - +1 OFFICER	Actual Cost
DISTURBANCE RESPONSE CALLBACK - 1ST OFFICER	Actual Cost
DUI INVOLVED EMERGENCY RESPONSE	Actual Cost
EXPLOSIVE PERMITS	
- <100 Pounds	\$64
- 100+ Pounds	\$64
FINGERPRINTING	\$18
IMPOUNDED VEHICLE RELEASE	\$203

SERVICE PROVIDED (continued)	FEE
MASSAGE ESTABLISHMENT PERMIT	\$318
- Renewal	\$159
PARKING ENFORCEMENT	Varies
PATROL RIDE ALONG	\$0
POLICE AUDIO REPRODUCTION PER CD IF 5+	\$7
POLICE PHOTO PER PAGE IF 5+ PAGES	\$7
POLICE REPORT REPRODUCTION	
- 0-50 PAGES	\$0
- 51–75 PAGES	\$5
- 76+ PAGES	\$0.10 per page
POLICE VIDEO REPRODUCTION	1
- <5CDS	\$22
- 5+ CDS	\$7
POTENTIALLY DANGEROUS DOG LICENSE	\$248
PRIVATE SPECIAL EVENT CONTROL	Actual Cost
RECORDS CHECK CLEARANCE LETTER	\$18
REPOSSESSED VEHICLE RECEIPT	\$18
REVIEW LOCAL CRIMINAL HISTORY	\$17
SECURITY PLAN CHECK	\$34
SOLICITOR PERMIT	\$49
SPECIAL TRAFFIC CONTROL	Actual Cost
TAXI/VEHICLE FOR HIRE DRIVER PERMIT	\$159
- Renewal	\$98
TAXI/VEHICLE FOR HIRE OWNER PERMIT	\$159
- Renewal	\$98
VEHICLE CITATION SIGNOFF	1
- Non-Rocklin Issued	\$30
- Rocklin Issued	\$30
VEHICLE CODE ENFORCEMENT	Varies

PUBLIC SAFETY FIRE DEPARTMENT OPERATIONAL PERMITS & INSPECTIONS

SERVICE PROVIDED	<u>FEE</u>
AEROSOL PRODUCTS	\$306
AMUSEMENT BUILDING	\$306
APARTMENTS/HOTELS/MOTELS	
A) 3 - 16 Units	\$251
B) 17 - 32 Units	\$306
C) 33 or more Units	\$417
CANDLES/OPEN FLAMES	\$306
CARNIVALS AND FAIRS	\$306
COMBUSTIBLE DUST OPERATIONS	\$306
COMBUSTIBLE STORAGE	\$306
COMMERCIAL DAY CARE FACILITY	
A) 7 - 49 Persons	\$30
B) 50 - 149 Persons	\$41
C) 150 or more Persons	\$528
COMPRESSED GASES	\$306
COVERED MALL BUILDINGS	\$306
CRYOGENS	\$306
DRY CLEANING PLANT	\$417
DUST PRODUCING OPERATIONS/STORAGE	\$306
EXHIBIT/TRADE SHOWS	\$306
EXPLOSIVES BLASTING AGENT STORAGE	\$638
FLAMMABLE/COMBUSTIBLE LIQUIDS	\$306
GARAGE REPAIRS/MOTOR VEHICLE FUEL	\$306
HAZARDOUS MATERIALS	\$417
HAZARDOUS PRODUCTION FACILITIES	\$638
	\$306

SERVICE PROVIDED (continued)	FEE
HOT FOOD VENDOR-ANNUAL	\$251
HOT WORKS/CUTTING & WELDING	\$306
INSTITUTIONAL	
A) Less Than 6 Patients	\$306
B) 6 or More Patients	\$417
C) Detention Facilities	\$528
KNOX BOX SERVICING	\$306
LARGE FAMILY DAY CARE	
 Large Family Day Care Inspection 	\$30
- Pre-Inspection (at Hourly Rate)	\$110
LIQUID PETROLEUM GAS (LPG)	\$306
LUMBER YARD/WOODWORK	\$306
ORGANIC COATING APPLICATION	\$300
OVENS (INDUSTRIAL BAKING/DRYING)	\$306
PLACES OF ASSEMBLY	
A) Less than 300 Occupant Load	\$30
B) 300 - 999 Occupant Load	\$41
C) 1,000 or more Occupant Load	\$52
PYROTECHNICS & SPECIAL EFFECTS (NOT FIREWORKS)	\$57
 Additional Standby Time (per hour) 	\$27
 Additional Engine Company if Needed 	\$1,10
PYROTECHNICS PUBLIC DISPLAY (3 HOURS)	\$1,22
 Additional Standby Time (per hour) 	\$27
 Additional Engine Company if Needed 	\$1,10
RADIOACTIVE MATERIALS	\$30
REFRIGERATION EQUIPMENT	\$30
RESIDENTIAL CARE FACILITIES	
- RCFE	\$30
- 7 or More Residents	\$41
 Pre-Inspection (at Hourly Rate) 	\$110
SPRAYING OR DIPPING	\$300

SERVICE PROVIDED (continued)	FEE
TEMPORARY MEMBRANE STRUCTURES A) 401 - 1,499 SF B) 1,500 - 2,999 SF C) 3,000 - 5,999 SF D) 6,000 or more SF	\$251 \$306 \$417 \$528
TIRE STORAGE	\$306
WOOD PRODUCTS	\$306

PUBLIC SAFETY FIRE DEPARTMENT CONSTRUCTION PERMITS

SERVICE PROVIDED	FEE
COMPRESSED GAS SYSTEMS INSPECTION	6704
- General	\$731
- Hazardous Material	\$621
- Medical Gas	\$579
ELECTRIC GATE INSPECTION	\$574
FIRE ALARM	
- New Installation	\$579
- Tenant Improvement	\$324
- High Rise	Actual Cost
- Large Fire Alarm Project (+50 Devices)	\$1,630 plus \$.50/device
	\$1,050 plus \$.50/ device
FIRE CODE BOARD OF APPEALS	\$1,950
FIRE PUMP SYSTEM	\$750
FIRE SPRINKLER SYSTEM-(COMMERCIAL	
 New Installation <100 Heads 	\$579
 New Installation 100-199 Heads 	\$750
- New Installation 200+ Heads	\$921
- Tenant Improvement 1-50 Heads	\$324
	\$495
- Tenant Improvement 51+ Heads	Ş455
FIRE STAND PIPE SYSTEM	\$510
HOOD AND DUCT SYSTEM	\$396
OFF HOURS INSPECTIONS	Actual Cost
OPEN SPACE & EVA	\$684
PROJECT PLAN REVISION REVIEW PER HOUR	\$133
RADIO AMPLIFICATION SYSTEMS	Actual Cost
RE-INSPECTION FEE	\$130
SMOKE MANAGEMENT SYSTEMS	Actual Cost
SPECIAL CONSULTATION SERVICES	Actual Cost
SPECIAL SUPPRESSION SYSTEM	\$579

SERVICE PROVIDED (continued)	<u>FEE</u>
SPRAY BOOTHS	\$409
UNDERGROUND WATER SYSTEMS	\$417

PUBLIC SAFETY FIRE DEPARTMENT SERVICES & INSPECTIONS

SERVICE PROVIDED	FEE
AMBULANCE ASSISTANCE	Actual Cost
EMERGENCY (SPILLED LOAD, HAZMAT, DUI, ETC.) RESPONSES	Actual Cost
FALSE ALARM RESPONSE	
- (Up to 3 per 12 months)	\$0
- (Each after 3 per 12 months)	\$468
FIRE BOARD UP CONTRACTOR PERMIT APPLICATION	\$328
FIRE BOARD UP USE/EVALUATION	\$614
FIRE FLOW HYDRANT TEST	\$417
FIREWORKS SALES PERMITS (BOOTHS)	\$400
LARGE FAMILY DAY CARE PRE-INSPECTION (at Hourly Rate)	\$110
OTHER FIRE CODE PERMITS	\$306
OTHER REQUIRED INSPECTIONS NOT SPECIFICALLY LISTED	\$196
RESIDENTIAL CARE FACILITIES PRE-INSPECTION (at Hourly Rate)	\$110
THEATRICAL FIRE PERFORMANCE	\$306
VEGETATION MANAGEMENT/GRAZING/NUISANCE ABATEMENT ACTIVITIES	
- Grazing Permit	\$348
- Fire Fuel/WUI Reduction Compliance Activity	\$251
WEED ABATEMENT	Actual Cost
WILL SERVE LETTERS/SPECIAL REQUESTS	Actual Cost

PUBLIC SAFETY FIRE DEPARTMENT FIRE & LIFE SAFETY INSPECTIONS

SERVICE PROVIDED	FEE
ANNUAL BUSINESS GENERAL FIRE & LIFE SAFETY INSPECTIONS	\$196

PUBLIC SERVICES DEPARTMENT

SERVICE PROVIDED	FEE
DAMAGED/LOST BARRICADE	\$50
ENCROACHMENT PERMIT	
- Large/Utilities	Actual Cost
- Residential	\$343
- Residential/Commercial (Small)	\$405
OVERWIDE/OVERWEIGHT TRANSPORT PERMIT	
- 1 Time	\$16
- 1 Year	\$90
RESIDENTIAL STREET CLOSURE PERMIT	\$0
SIDEWALK REPAIR	Actual Cost
SPILLED LOAD CLEANUP	Actual Cost
STREET BARRICADE SERVICE	Actual Cost
STREET TREES - TRIMMING & REMOVAL	\$0
VEGETATION REMOVAL FROM PRIVATE PROPERTY	Actual Cost

RECREATION PROGRAMS AND PUBLIC FACILITIES RENTAL & RELATED ACTIVITIES

I. <u>Recreation Programs:</u> The fees for Recreation Program areas, listed below, shall be set by the City Manager or designee for each program at a level that is competitive with and responsive to market conditions. Nonresident program participants may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

Recreation Program Areas Active Adults Aquatics Kids Junction Preschool Sports and Fitness Teen Programs Visual and Performing Arts

II. <u>Public Facility Rentals:</u> The fees for rental of City Facilities, listed below, shall be set by the City Manager or designee at a level that is competitive with and responsive to market conditions. Nonresident facility renters may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

Public Facilities

Finnish Temperance Hall Johnson-Springview Park Disc Golf Course Johnson-Springview Park Picnic Pavilion Rental Margaret Azevedo Park Neighborhood Parks Picnic Facilities Peter Hill Heritage Park Quarry Park Recreation/Preschool Buildings Rocklin Aquatics Complex Rocklin Community Center Rocklin Event Center Sports Fields (all parks) Sunset Whitney Recreation Area Whitney Community Park Picnic Facilities Whitney High Pool

CITY OF ROCKLIN SERVICE FEES FULLY BURDENED HOURLY COSTS (1) FOR SELECTED CITY PERSONNEL

ADMINISTRATIVE SERVICES Assistant City Manager/Chief Financial Officer Science Manager Assistant City Attorney Science Manager		FULLY BURDENED <u>HOURLY RATE</u>
Finance Manager\$163.03Financial Analyst\$133.80Accounting Technician II\$90.03LEGISLATIVECity Manager\$332.90City Attorney\$282.04Assistant City Attorney\$182.05City Clerk\$156.98Deputy City Clerk\$109.44PUBLIC SERVICES\$279.80Director Of Public Services\$279.80Deputy Director, Public Services\$218.58Public Services Manager\$162.52Traffic Maintenance Supervisor\$133.22Landscape Services Supervisor\$133.22Landscape Services Supervisor\$133.22Environmental Services Specialist\$123.70Public Works Inspector II\$223.70Public Services Business Technician\$114.89Environmental Services Trades Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$89.75Public Services Business Technician\$114.89Environmental Services Trades Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$121.56Police Chief\$266.78Police Chief\$266.78Police Chief\$266.78Police Chief\$266.78Police Chief\$266.78Police Chief\$149.95Police Chief\$149.95Police Chief\$149.95Police Chief\$149.95Po	ADMINISTRATIVE SERVICES	
Financial Analyst\$133.80Accounting Technician II\$90.03LEGISLATIVECity Manager\$332.90City Attorney\$282.04Assistant City Attorney\$182.05City Clerk\$156.98Deputy City Clerk\$109.44PUBLIC SERVICES\$279.80Deputy Director Of Public Services\$279.80Deputy Director, Public Services\$218.58Public Services Manager\$162.52Traffic Maintenance Supervisor\$133.22Landscape Services Supervisor\$133.22Environmental Services Specialist\$123.70Public Vorks Inspector II\$123.70Engineering Technician I\$104.08Public Services Trades Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$89.75Public Services Strades Worker\$89.75Public Services Trades Worker\$89.75Public Captain\$208.41Police Chief\$266.78Police Chief\$266.78Police Chief\$208.41Police Chief\$266.78Police Conter\$121.56Community Service Officer\$121.56Community Service Officer\$121.56Community Service Officer\$19.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Assistant City Manager/Chief Financial Officer	\$260.63
Accounting Technician II\$90.03LEGISLATIVECity Manager\$332.90City Attorney\$282.04Assistant City Attorney\$182.05City Clerk\$156.98Deputy City Clerk\$109.44PUBLIC SERVICES\$279.80Deputy Director, Public Services\$218.58Public Services Manager\$162.52Traffic Maintenance Supervisor\$133.22Landscape Services Supervisor\$133.22Environmental Services Supervisor\$133.22Environmental Services Specialist\$123.70Public Services Business Technician\$114.89Environmental Services Trades Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$89.75Public Services Business Technician\$114.89Environmental Services Strechnician\$101.55Landscape Services Trades Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$89.75PUBLIC SAFETYPolice ChiefPolice Chief\$266.78Police Chief\$266.78Police Contini\$121.56Community Service Officer\$121.56Community Service Officer\$121.56Community Service Officer\$121.56Police Officer\$121.56Community Service Officer\$121.56Public Safety Dispatcher II\$102.80	Finance Manager	\$163.03
LEGISLATIVECity Manager\$332.90City Attorney\$282.04Assistant City Attorney\$182.05City Clerk\$156.98Deputy City Clerk\$109.44PUBLIC SERVICES\$279.80Deputy Director, Public Services\$218.58Public Services Manager\$162.52Traffic Maintenance Supervisor\$133.22Landscape Services Specialist\$123.70Public Works Inspector II\$123.70Public Services Business Technician\$114.89Environmental Services Trades Worker\$100.36Landscape Services Trades Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$89.75Public Services Trades Worker\$101.55Landscape Services Trades Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$89.75PUBLIC SAFETY\$266.78Police Chief\$266.78Police Sengeant\$149.95Police Officer\$121.56Community Service Officer\$212.56Community Service Officer\$121.56Community Service Officer\$121.56Public Officer\$121.56Public Safety Dispatcher II\$102.80	Financial Analyst	\$133.80
City Manager\$332.90City Attorney\$282.04Assistant City Attorney\$182.05City Clerk\$156.98Deputy City Clerk\$109.44PUBLIC SERVICESDirector Of Public Services\$279.80Deputy Director, Public Services\$218.58Public Services Manager\$162.52Traffic Maintenance Supervisor\$133.22Landscape Services Supervisor\$133.22Landscape Services Supervisor\$133.22Environmental Services Specialist\$123.70Public Services Business Technician\$104.08Public Services Trades Worker\$101.55Landscape Services Trades Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$266.78Police Chief\$266.78Police Captain\$208.41Police Captain\$208.41Police Captain\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Accounting Technician II	\$90.03
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Assistant City Attorney\$182.05City Clerk\$156.98Deputy City Clerk\$109.44PUBLIC SERVICES\$279.80Deputy Director, Public Services\$218.58Public Services Manager\$162.52Traffic Maintenance Supervisor\$113.22Landscape Services Supervisor\$133.22Environmental Services Specialist\$123.70Public Services Business Technician\$104.08Public Services Trades Worker\$89.75Landscape Services Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Vorker\$89.75Public Services Tothician\$104.95Public Services Technician\$101.55Landscape Services Technician\$109.36Landscape Services Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$89.75Public Captain\$208.41Police Chief\$266.78Police Conter\$13.31Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	City Manager	\$332.90
City Clerk\$156.98Deputy City Clerk\$109.44PUBLIC SERVICESDirector Of Public Services\$279.80Deputy Director, Public Services\$218.58Public Services Manager\$162.52Traffic Maintenance Supervisor\$133.22Landscape Services Supervisor\$133.22Environmental Services Specialist\$123.70Public Services Business Technician\$104.08Public Services Business Technician\$109.36Landscape Services Trades Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$89.75PUBLIC SAFETY\$266.78Police Chief\$266.78Police Captain\$208.41Police Cief\$266.78Police Cief\$266.78Police Conter\$139.35Police Conter\$121.56Community Service Officer\$121.56Community Service Officer\$191.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	City Attorney	\$282.04
Deputy City Clerk\$109.44PUBLIC SERVICESDirector Of Public Services\$279.80Deputy Director, Public Services\$218.58Public Services Manager\$162.52Traffic Maintenance Supervisor\$113.22Landscape Services Supervisor\$133.22Environmental Services Specialist\$123.70Public Vorks Inspector II\$123.70Engineering Technician I\$104.08Public Services Business Technician\$114.89Environmental Services Trades Worker\$101.55Landscape Services Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$266.78Police Chief\$266.78Police Captain\$208.41Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Assistant City Attorney	\$182.05
PUBLIC SERVICESDirector Of Public Services\$279.80Deputy Director, Public Services\$218.58Public Services Manager\$162.52Traffic Maintenance Supervisor\$133.22Landscape Services Supervisor\$133.22Environmental Services Specialist\$123.70Public Works Inspector II\$104.08Public Services Business Technician\$114.89Environmental Services Trades Worker\$109.36Landscape Services Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$266.78Police Chief\$266.78Police Captain\$208.41Police Lieutenant\$183.81Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	City Clerk	\$156.98
Director Of Public Services\$279.80Deputy Director, Public Services\$218.58Public Services Manager\$162.52Traffic Maintenance Supervisor\$147.05Street Maintenance Supervisor\$133.22Landscape Services Supervisor\$133.22Environmental Services Specialist\$123.70Public Works Inspector II\$123.70Engineering Technician I\$104.08Public Services Business Technician\$119.36Landscape Services Trades Worker\$101.55Landscape Services Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$284.11POILC SAFETY\$208.41Police Chief\$266.78Police Captain\$208.41Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Deputy City Clerk	\$109.44
Deputy Director, Public Services\$218.58Public Services Manager\$162.52Traffic Maintenance Supervisor\$147.05Street Maintenance Supervisor\$133.22Landscape Services Supervisor\$133.22Environmental Services Specialist\$123.70Public Works Inspector II\$123.70Public Services Business Technician\$104.08Public Services Business Technician\$109.36Landscape Services Trades Worker\$101.55Landscape Services Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$266.78Police Chief\$266.78Police Captain\$208.41Police Captain\$149.95Police Officer\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	PUBLIC SERVICES	
Public Services Manager\$162.52Traffic Maintenance Supervisor\$147.05Street Maintenance Supervisor\$133.22Landscape Services Supervisor\$133.22Environmental Services Specialist\$123.70Public Works Inspector II\$123.70Engineering Technician I\$104.08Public Services Business Technician\$114.89Environmental Services Technician\$109.36Landscape Services Trades Worker\$101.55Landscape Services Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$266.78Police Chief\$266.78Police Captain\$208.41Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Director Of Public Services	\$279.80
Traffic Maintenance Supervisor\$147.05Street Maintenance Supervisor\$133.22Landscape Services Supervisor\$133.22Environmental Services Specialist\$123.70Public Works Inspector II\$123.70Engineering Technician I\$104.08Public Services Business Technician\$114.89Environmental Services Technician\$109.36Landscape Services Trades Worker\$101.55Landscape Services Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$208.41Police Chief\$266.78Police Captain\$149.95Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Deputy Director, Public Services	\$218.58
Street Maintenance Supervisor\$133.22Landscape Services Supervisor\$133.22Environmental Services Specialist\$123.70Public Works Inspector II\$123.70Engineering Technician I\$104.08Public Services Business Technician\$114.89Environmental Services Technician\$109.36Landscape Services Trades Worker\$101.55Landscape Services Worker\$89.75Street Maintenance Worker\$89.75Street Maintenance Worker\$89.75PUBLIC SAFETY\$266.78Police Chief\$266.78Police Captain\$208.41Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Public Services Manager	\$162.52
Landscape Services Supervisor\$133.22Environmental Services Specialist\$123.70Public Works Inspector II\$123.70Engineering Technician I\$104.08Public Services Business Technician\$114.89Environmental Services Technician\$109.36Landscape Services Trades Worker\$101.55Landscape Services Worker\$89.75Street Maintenance Worker\$89.75PUBLIC SAFETY\$266.78Police Chief\$266.78Police Captain\$149.95Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Traffic Maintenance Supervisor	\$147.05
Environmental Services Specialist\$123.70Public Works Inspector II\$123.70Engineering Technician I\$104.08Public Services Business Technician\$114.89Environmental Services Technician\$109.36Landscape Services Trades Worker\$101.55Landscape Services Worker\$89.75Street Maintenance Worker\$89.75PUBLIC SAFETY\$266.78Police Chief\$266.78Police Captain\$208.41Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Street Maintenance Supervisor	\$133.22
Public Works Inspector II\$123.70Engineering Technician I\$104.08Public Services Business Technician\$114.89Environmental Services Technician\$109.36Landscape Services Trades Worker\$101.55Landscape Services Worker\$89.75Street Maintenance Worker\$89.75PUBLIC SAFETY\$266.78Police Chief\$266.78Police Lieutenant\$183.81Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Landscape Services Supervisor	\$133.22
Engineering Technician I\$104.08Public Services Business Technician\$114.89Environmental Services Technician\$109.36Landscape Services Trades Worker\$101.55Landscape Services Worker\$89.75Street Maintenance Worker\$89.75PUBLIC SAFETYPolice Chief\$266.78Police Captain\$103.81Police Lieutenant\$183.81Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Environmental Services Specialist	\$123.70
Public Services Business Technician\$114.89Environmental Services Technician\$109.36Landscape Services Trades Worker\$101.55Landscape Services Worker\$89.75Street Maintenance Worker\$89.75PUBLIC SAFETYPolice Chief\$266.78Police Captain\$208.41Police Lieutenant\$183.81Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Public Works Inspector II	\$123.70
Environmental Services Technician\$109.36Landscape Services Trades Worker\$101.55Landscape Services Worker\$89.75Street Maintenance Worker\$89.75PUBLIC SAFETYPolice ChiefPolice Chief\$266.78Police Captain\$208.41Police Lieutenant\$183.81Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Engineering Technician I	\$104.08
Landscape Services Trades Worker\$101.55Landscape Services Worker\$89.75Street Maintenance Worker\$89.75PUBLIC SAFETYPolice Chief\$266.78Police Captain\$208.41Police Lieutenant\$183.81Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Public Services Business Technician	\$114.89
Landscape Services Worker\$89.75Street Maintenance Worker\$89.75PUBLIC SAFETYPolice ChiefPolice Chief\$266.78Police Captain\$208.41Police Lieutenant\$183.81Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Environmental Services Technician	\$109.36
Street Maintenance Worker\$89.75PUBLIC SAFETYPolice ChiefPolice Captain\$266.78Police Captain\$208.41Police Lieutenant\$183.81Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Landscape Services Trades Worker	\$101.55
PUBLIC SAFETYPolice Chief\$266.78Police Captain\$208.41Police Lieutenant\$183.81Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Landscape Services Worker	\$89.75
Police Chief\$266.78Police Captain\$208.41Police Lieutenant\$183.81Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Street Maintenance Worker	\$89.75
Police Captain\$208.41Police Lieutenant\$183.81Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	PUBLIC SAFETY	
Police Lieutenant\$183.81Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Police Chief	\$266.78
Police Sergeant\$149.95Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Police Captain	\$208.41
Police Officer\$121.56Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Police Lieutenant	\$183.81
Community Service Officer\$91.78Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Police Sergeant	\$149.95
Executive Assistant To The Police Chief\$86.51Public Safety Dispatcher II\$102.80	Police Officer	\$121.56
Public Safety Dispatcher II \$102.80	Community Service Officer	\$91.78
	Executive Assistant To The Police Chief	\$86.51
Police Records Clerk\$75.62	Public Safety Dispatcher II	\$102.80
	Police Records Clerk	\$75.62

Animal Control Officer	\$79.40
Fire Chief	\$260.23
Battalion Chief-Line	\$163.26
Fire Captain	\$138.04
Fire Engineer	\$120.76
Firefighter	\$108.72
Fire Prevention Officer	\$110.68
Departmental Administrative Specialist	\$82.32
Fire Plans Examiner	\$114.08
Fire Division Chief	\$181.60
ECONOMIC & COMMUNITY DEVELOPMENT	
Director Of Economic And Community Development	\$206.61
Director Of The Office Of Long-Range Planning	\$157.47
Chief Building Official	\$157.47
City Engineer	\$142.66
Manager Of Planning Services	\$142.66
Manager Of Building Services	\$139.18
Associate Planner	\$114.08
Land Development Engineer	\$114.08
Fire Prevention Plans Examiner	\$114.08
Permit Services Supervisor	\$98.37
Assistant Planner	\$98.37
Building Inspector I	\$82.75
Building Inspector II	\$93.60
Environmental Services Specialist	\$91.35
Departmental Administrative Specialist	\$77.70
Planning/Building Technician	\$78.77
Office Assistant I	\$49.62
Office Assistant II	\$57.14
Code Enforcement Officer	\$80.57
Senior Office Assistant	\$61.23
Senior Planner	\$125.32
City Surveyor (2)	\$242.36
Plan Check Consultant (2)	\$203.02
PARKS AND RECREATION	
Director Of Parks And Recreation	\$260.50
Park Services Manager	\$140.51

 Fully Burdened Hourly Rate includes median salary for the position, department average benefits, direct and indirect department overhead.

(2) - Contracted position, not a City Employee.