



**City of Rocklin  
FY 2021/2022 Personnel Allocations**

Department	FY 2021/22 Allocations (FTE)	Change	City Council Meeting Date	Effective Date of Change	Resolution No.	Current/Adjusted Allocations (FTE)
<b>Administrative Services</b>						
Director of Administrative Services	1.00					1.00
Deputy Director of Administrative Services	1.00					1.00
Accountant I/II	2.00					2.00
Accounting Supervisor	-	Add 1.00 FTE	12/14/2021	12/18/2021	2021-227	1.00
Accounting Technician I/II	2.00					2.00
Financial Analyst	1.00	Delete 1.00 FTE (Reclass)		01/15/2022	2021-191	-
Human Resources Analyst I/II	1.00	Delete 1.00 FTE (Reclass)	10/26/2021	01/15/2022	2021-191	-
Human Resources Technician I/II	2.00					2.00
Management Analyst	-	Add 3.00 FTE	10/26/2021	01/15/2022	2021-191	3.00
Payroll Administrator	1.00	Delete 1.00 FTE Add 1.00 FTE	08/24/2021 02/08/2022	08/28/2021 02/12/2022	2021-145 2022-31	1.00
Payroll Technician I/II	-	Add 1.00 FTE	08/24/2021	08/28/2021	2021-145	1.00
Principal Management Analyst	1.00					1.00
Risk and Benefits Analyst I/II	1.00	Delete 1.00 FTE (Reclass)	10/26/2021	01/15/2022	2021-191	-
Senior Accountant	1.00					1.00
Senior Administrative Assistant	1.00					1.00
Senior Payroll Administrator	1.00	Delete 1.00 FTE (Retitle)	02/08/2022	02/12/2022	2022-31	-
<b>Administrative Services Total</b>	<b>16.00</b>					<b>17.00</b>

<b>City Attorney's Office</b>						
City Attorney	1.00					1.00
Assistant City Attorney	1.00					1.00
Departmental Administrative Specialist	-	Add 1.0 FTE			2022-78	1.00
Legal Secretary	-	Add 0.60 FTE Add 0.40 FTE Delete 1.0 FTE	11/09/2021 3/08/2022 4/26/2022	11/10/2021 3/08/2022 4/26/2022	2021-201 2022-58 2022-78	-
Paralegal	0.60	Delete 0.60 (Reclass)	11/09/2021 03/08/2022	11/10/2021	2021-201	-
<b>City Attorney's Office Total</b>	<b>2.60</b>					<b>3.00</b>

<b>City Clerk's Office</b>						
City Clerk	1.00					1.00
Deputy City Clerk	1.00					1.00
<b>City Clerk's Office Total</b>	<b>2.00</b>					<b>2.00</b>

<b>City Council</b>						
Mayor	1.00					1.00
Council Member	4.00					4.00
<b>City Council Total</b>	<b>5.00</b>					<b>5.00</b>



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<b>City Manager's Office</b>						
<b>Administration</b>						
City Manager	1.00					1.00
Assistant City Manager	1.00					1.00
Associate Management Analyst	1.00					1.00
Management Analyst	1.00					1.00
Part-Time Website Technician	1.00					1.00
<b>Division Total</b>	<b>5.00</b>					<b>5.00</b>
<b>Information Technology</b>						
Information Technology Manager	1.00					1.00
GIS Analyst I/II	2.00					2.00
Information Technology Analyst	2.00					2.00
Information Technology Specialist	1.00					1.00
Senior Information Technology Analyst	1.00					1.00
Senior Information Technology Specialist	1.00					1.00
<b>Division Total</b>	<b>8.00</b>					<b>8.00</b>
<b>City Manager's Office Total</b>	<b>13.00</b>					<b>13.00</b>

<b>Community Development</b>						
Director of Community Development	1.00					1.00
Director of Long Range Planning and Housing	1.00					1.00
Assistant Planner	1.00					1.00
Associate Civil Engineer	1.00					1.00
Building Division Supervisor	1.00					1.00
Building Inspector I/II	2.00					2.00
Chief Building Official	1.00					1.00
Code Enforcement Officer	1.00					1.00
Code Enforcement Program Manager	-	Add 1.00 FTE	06/14/2022	06/18/2022	2022-110	1.00
Code Enforcement Technician	1.00					1.00
Departmental Administrative Specialist	1.00	Delete 1.00 FTE (Reclass)	10/12/2021	10/23/2021	2021-178	-
Housing Specialist	1.00					1.00
Manager of Planning Services	1.00					1.00
Office Assistant I/II	2.00					2.00
Permit Center Coordinator	1.00					1.00
Planning/Building Technician I/II	4.00					4.00
Senior Code Enforcement Officer	1.00	Delete 1.00 FTE (Reclass)	06/14/2022	06/18/2022	2022-110	-
Senior Departmental Administrative Specialist	-	Add 1.00 FTE	10/12/2021	10/23/2021	2021-178	1.00
Senior Planner	2.00					2.00
Senior Office Assistant	1.00					1.00
<b>Community Development Total</b>	<b>24.00</b>					<b>24.00</b>



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<b>Fire</b>						
Fire Chief	1.00					1.00
Administrative Analyst	0.50	Add 0.50 FTE	03/08/2022	03/08/2022	2022-58	0.50
Deputy Fire Chief	1.00	Add 1.00 FTE	10/26/2021	11/06/2021	2021-190	2.00
Battalion Chief	3.00					3.00
Departmental Administrative Specialist	1.00	Delete 1.00 FTE (Reclass)	10/12/2021	10/23/2021	2021-178	-
Executive Assistant	-	Add 1.00 FTE	10/12/2021	10/23/2021	2021-178	1.00
Fire Captain	9.00					9.00
Fire Engineer	9.00					9.00
Fire Inspector I/II	1.00					1.00
Fire Marshal	1.00	Delete 1.00 FTE	10/26/2021	11/06/2021	2021-190	-
Fire Prevention Plans Examiner	1.00					1.00
Firefighter	14.00					14.00
Senior Office Assistant	1.00					1.00
<b>Fire Total</b>	<b>42.50</b>					<b>42.50</b>

<b>Parks and Recreation</b>						
Director of Parks and Recreation	1.00					1.00
Deputy Director of Parks and Recreation	1.00	Delete 1.00 FTE	12/14/2002	12/18/2021	2021-225	-
Administrative Analyst	-	Add 1.00 FTE	10/26/2021	11/06/2021	2021-189	1.00
Irrigation Maintenance Technician	2.00					2.00
Landscape Inspector	1.00					1.00
Landscape Services Trade Worker	3.00					3.00
Landscape Services Worker	3.00					3.00
Office Assistant II	2.00	Delete 1.00 FTE (Reclass)	12/14/2002	12/18/2021	2021-225	1.00
Parks and Recreation Manager	-	Add 1.00 FTE	10/26/2021	11/06/2021	2021-189	1.00
Parks Division Supervisor	1.00	Delete 1.00 FTE (Reclass)	10/26/2021	11/06/2021	2021-189	-
Part-Time Office Assistant I/II	1.00					1.00
Part-Time Program Assistant II	3.00					3.00
Part-Time Senior Program Assistant	1.00					1.00
Part-Time Special Events Production Coordinator	1.00					1.00
Recreation Business Technician	1.00	Delete 1.00 FTE	12/14/2002	12/18/2021	2021-225	-
Recreation Coordinator	1.00					1.00
Recreation Supervisor	-	Add 1.00 FTE	10/26/2021	11/06/2021	2021-189	1.00
Senior Department Administrative Specialist	1.00					1.00
Senior Office Assistant	-	Add 1.00 FTE	12/14/2002	12/18/2021	2021-225	1.00
Senior Building Maintenance Worker	1.00					1.00
<b>Parks and Recreation Total</b>	<b>24.00</b>					<b>24.00</b>



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<b>Police</b>						
Police Chief	1.00					1.00
Administrative Analyst	0.50	Add 0.50 FTE	03/08/2022	03/08/2022	2022-58	0.50
Animal Control Officer	2.00	Delete 2.00 FTE (Reclass)	01/12/2021	Next Pay Period	2021-5	-
Community Service Officer	4.00	Add 2.00 FTE	01/12/2021	Next Pay Period	2021-5	6.00
Crime Analyst	1.00					1.00
Evidence/Property Technician	1.00					1.00
Executive Assistant	1.00	Title Change	10/12/2021	10/23/2021	2021-178	1.00
Manager of Police Records and Communication	1.00					1.00
Part-Time Police Clerk	2.00					2.00
Police Captain	2.00					2.00
Police Lieutenant	3.00					3.00
Police Officer (Corporal)	5.00					5.00
Police Officer	43.00					43.00
Police Records Clerk	3.00					3.00
Police Records Supervisor	1.00					1.00
Police Sergeant	9.00					9.00
Public Safety Dispatch Supervisor	2.00					2.00
Public Safety Dispatcher I/II	10.00					10.00
<b>Police Total</b>	<b>91.50</b>					<b>91.50</b>

<b>Public Services</b>						
Director of Public Services	1.00					1.00
Administrative Analyst	1.00					1.00
Assistant Civil Engineer	1.00					1.00
Associate Civil Engineer	1.00					1.00
Building Maintenance Supervisor	1.00					1.00
Building Maintenance Worker	1.00					1.00
Building Trades Worker	2.00					2.00
Environmental Services Specialist	1.00					1.00
Environmental Services Technician	1.00					1.00
Equipment Mechanic I/II	3.00					3.00
Facilities Operations Superintendent	1.00					1.00
Fleet Services Supervisor	1.00					1.00
Irrigation Maintenance Technician	3.00					3.00
Landscape Services Supervisor	1.00					1.00
Landscape Services Trades Worker	1.00					1.00
Landscape Services Worker	1.00					1.00
Office Assistant I/II	1.00					1.00
Public Services Business Technician	1.00					1.00
Public Services Manager	1.00	Add 1.00 FTE	10/26/2021	11/06/2021	2021-189	2.00
Public Works Inspector I/II	1.00					1.00
Senior Building Trades Worker	1.00					1.00
Senior Construction Inspector	1.00					1.00
Senior Irrigation Maintenance Technician	1.00					1.00
Senior Street Maintenance Worker	2.00					2.00



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Senior Traffic Control and Lighting Technician	1.00					1.00
Street Maintenance Supervisor	1.00					1.00
Street Maintenance Worker	3.00					3.00
Streets/Traffic Operations Manager	1.00	Delete 1.00 FTE (Reclass)	10/26/2021	11/06/2021	2021-189	-
Traffic Control and Lighting Technician	2.00					2.00
Traffic Maintenance Supervisor	1.00					1.00
<b>Public Services Total</b>	<b>39.00</b>					<b>39.00</b>

**City Total                      261.00**

Revised: 6/18/2022