



## AGENDA

### REGULAR MEETINGS OF THE PARKS, RECREATION AND ARTS COMMISSION

September 13, 2017

TIME: 6:00 PM

PLACE: Council Chambers, 3970 Rocklin Road

[www.rocklin.ca.us](http://www.rocklin.ca.us)

#### MANNER OF ADDRESSING THE COMMISSION

Citizens may address the Commission on any item on the agenda at the time the item is considered. Citizens wishing to speak may request recognition from the Chairperson by raising their hand and stepping to the lectern when requested to do so. Speakers will usually be allowed five (5) minutes; however, the Chairperson may set shorter time limits. Speakers are asked to identify themselves by stating their name and the city they reside in for the official record.

#### STANDARDS OF DECORUM

Any person who disrupts the meeting of the Commission, may be barred by the presiding commissioner from further audience before the Commission during that meeting, unless permission to continue be granted by majority vote of the Commission.

All remarks shall be addressed to the Commission as a body and not to any member thereof, or to staff, or to the public. No person, other than a member of the Commission, and the person having the floor, shall be permitted to enter into any discussion without the permission of the presiding commissioner.

For items not on the agenda, and for non-hearing items on the agenda the person addressing the Commission shall be limited to five minutes, unless the time is adjusted by the presiding commissioner.

Whenever any group of persons wishes to address the Commission on the same subject matter, it shall be proper for the presiding commissioner to request that a spokesman be chosen by the group to address the Commission and, in case additional matters are to be presented at the time by any member of the group, to limit the number of persons so addressing the Commission, so as to avoid unnecessary repetition.

As a courtesy to all, please turn off cell phones and other electronic devices during the meeting.

#### WRITINGS RECEIVED AFTER AGENDA POSTING

Any writing related to an agenda item for the open session of this meeting distributed to the Parks, Recreation and Arts Commission less than 72 hours before this meeting is available for inspection at City Hall, 3970 Rocklin Road, Rocklin, during normal business hours. These writings will also be available for review at the Parks and Recreation Department Building located at 5460 5<sup>th</sup> Street, Rocklin. If you have questions related to this agenda, please call 916-625-5200.

## AMERICANS WITH DISABILITIES ACT

In compliance with the Americans with Disabilities Act, the City of Rocklin encourages those with disabilities to participate fully in the public hearing process. If you have a special need in order to allow you to attend or participate in our public meeting and public hearing processes, including receiving notices, agendas, and other writings in appropriate alternative formats, please contact our office at (916) 625-5200 well in advance of the public meeting or public hearing you wish to attend so that we may make every reasonable effort to accommodate you.

## ELECTRONIC PRESENTATIONS

All persons with electronic presentations for public meetings will be required to bring their own laptop or other form of standalone device that is HDMI or VGA compatible. It is further recommended that presenters arrive early to test their presentations. The City is not responsible for the compatibility or operation of non-city devices or the functionality of non-city presentations.

## POSTING OF AGENDA

In accordance with Government Code Section 54954.2(a) this agenda was posted on the City's bulletin board at City Hall, 3970 Rocklin Road, Rocklin, and City of Rocklin website at [www.rocklin.ca.us](http://www.rocklin.ca.us).

## AGENDA

### INTRODUCTION

1. **Meeting called to order at:**
2. **Pledge of Allegiance:**
3. **Roll Call:**
  - A. Commissioners:
  - B. City Personnel:

### AGENDA REVIEW

4. **Agenda Modifications**

### CONSENT CALENDAR

The following routine matters can be acted upon by one motion. Individual items may be removed by Commission for separate discussion. The title is deemed to be read and further reading waived of any ordinance listed on the Consent Calendar for introduction or adoption.

5. **Minutes**
  - A. Agenda Minutes for the July 12, 2017 Meeting

**CITIZENS ADDRESSING THE COMMISSION**

Members of the public may address the Commission at this time on any item of business of interest to the public that is not on the agenda. Speakers are limited to five minutes unless the time is extended by the presiding commissioner. Commissioners may briefly respond to statements made or questions asked by the speaker, but may not make any decisions or take action on any item not on the agenda.

**6. NAME AND CITY**

**REPORTS FROM CITY OFFICIALS/DICUSSION AND POTENTIAL ACTION ITEMS**

**7. Whitney Ranch Park Phase 2 (Verbal Update)**

**8. Pacific Street Bike Trail Missing Segment (Verbal Update)**

**9. Status Update of Priority Projects**

**10. Director's Report**

**11. Park Manager's Report (Verbal Update)**

**COMMISSION REPORTS**

**12. Reports from Committees**

**13. Commission Comments**

**FUTURE AGENDA ITEMS**

**ADJOURNMENT**

**14. Meeting Adjourned at**

**MINUTES**

**REGULAR MEETINGS OF THE  
PARKS, RECREATION  
AND ARTS COMMISSION**

**July 12, 2017**

**TIME: 6:00 PM**

**PLACE: Council Chambers, 3970 Rocklin Road**

**[www.rocklin.ca.us](http://www.rocklin.ca.us)**

**MANNER OF ADDRESSING THE COMMISSION**

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## AGENDA

### INTRODUCTION

1. **Meeting called to order at: 6:01pm. Chair Hartwell presiding.**
2. **Aliena Pitts led the Pledge of Allegiance.**
3. **Roll Call:**
  - A. Commissioners: Chair Hartwell, Stockton, Anderson, Armstrong-Bryant, Richey, and Youth Commissioner Pitts all present
  - B. City Personnel: Garner, Huntzinger, and Novo

### AGENDA REVIEW

4. **Agenda Modifications:** none

### CONSENT CALENDAR

The following routine matters can be acted upon by one motion. Individual items may be removed by Commission for separate discussion. The title is deemed to be read and further reading waived of any ordinance listed on the Consent Calendar for introduction or adoption.

5. **Minutes**
  - A. Minutes from June 21, 2017 Special Commission Meeting

- Commissioner Hartwell requested Commissioners Anderson and Pitts absences be corrected to excused absences.

Motion to approve Item 5 as corrected by Commissioner Anderson, seconded by Commissioner Richey. Passed by the following vote:

Ayes: Hartwell, Stockton, Anderson, Armstrong-Bryant, Richey  
 Noes: None  
 Absent: None  
 Abstain: None

**SPECIAL PRESENTATIONS**

**6. Recognition of Youth Commissioner Aliena Pitts**

- Mayor Yuill gave a special presentation for Youth Commissioner Pitts recognizing her service for the past year.

**CITIZENS ADDRESSING THE COMMISSION**

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7. **NAME AND CITY** – none.

**REPORTS FROM CITY OFFICIALS/DICUSSION AND POTENTIAL ACTION ITEMS**

**8. Priority Projects Update**

- Director Garner gave report on priority projects.

**9. Status of Missing Segment of Pacific Street Bike Trail**

- Public Services were unable to attend. Director Garner will contact Public Services to see when they will be available to speak with the Commission.

**10. Art Task Force Restructure**

- Director Garner requests to have Art Task Force structure and process streamlined.

Motion to approve Commissioners Stockton and Artmstrong-Bryant work with Director Garner to review Art Task Force structure and process by Commissioner Anderson, seconded by Commissioner Richey.

Ayes: Hartwell, Stockton, Anderson, Armstrong-Bryant, Richey  
 Noes: None  
 Absent: None  
 Abstain: None

**11. City Park List Confirmation**

- Commissioner Hartwell requested park site #23 be corrected on the city website Park Finder page.
- Commissioner Anderson requested staff research the history behind the naming of Memorial Park and Old Timer's Park.

Motion to approve the Park List by Commissioner Stockton, seconded by Commissioner Armstrong-Bryant.

Ayes: Hartwell, Stockton, Anderson, Armstrong-Bryant, Richey  
 Noes: None  
 Absent: None  
 Abstain: None

**12. Venue Rentals Report - June 2017**

- Huntzinger provided monthly venue rentals report to Commission.

**13. Director's Report****14. Reports from Committees****15. Commission Comments**

- Bike rack at Quarry Park location discussed.
- Commissioner Richey inquired about the status of fans and air-conditioning in the senior activity room and Parkview activity room. Staff reported that these issues have been addressed.

**COMMISSION REPORTS****FUTURE AGENDA ITEMS**

- Follow up of missing segment on Pacific Street bike trail (Public Services presentation).
- Quarry Park financial report.
- AC controls in senior room.
- New Youth Commissioner follow up.
- Status of donated art from Gene Johnson.

**ADJOURNMENT**

16. Meeting Adjourned at: 6:51PM PST



## Parks, Recreation, and Arts Commission Report

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**Subject: Status Update of Priority Projects – Item 9**

**Submitted by: Karen Garner, Director**

**Date: September 13, 2017**

**Department: Parks & Recreation**

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- **Staff Recommendation:**
  - For informational purposes only. No action required.

### **BACKGROUND:**

At the May 10, 2017 meeting, the Commission adopted a prioritized list of park projects. The prioritized list is intended to give recommendations to staff and council for how available park funding should be allocated.

### **UPDATES**

1. **Johnson-Springview Water Play area.** It is anticipated that the Johnson-Springview Water Play area will be funded through park development fees. For FY 17-18, \$60,000 has been budgeted for design work and staff has contacted various suppliers of water play equipment for initial design discussions. Construction costs are expected to be funded in FY 18-19 also through park development fees. Kiwanis expressed interest in contributing funding to water play area or art component to enhance water play area. Once initial concepts are prepared, staff will present to the Commission for feedback.

2. **Trail development.** Staff submitted a grant application on 9/1/17 through California State Parks for the Outdoor Environmental Education Facilities Grant Program to request funds for trail construction. Staff is also working with Economic and Community Development staff to require that developers provide trail segments where trail sections have been identified in private development projects per the Trails Strategy and Action Plan. Current sections staff is working on include Quarry Loop Trail sections C, D & E.

3. **Rocklin 60 Park development.** We have broken ground on the Mini Park in the Rocklin 60 community. Based on feedback from the neighborhood meeting, staff was able to find an option which includes a slide structure as preferred by the area residents. Colors and other amenities were selected and the structure is being ordered this week. Bidding for the play structure installation will be soon for a projected late Fall completion. A grand opening will be planned once we have a completion date.

4. **Veterans Park development.** Rough design work complete. Included in CIP with estimated cost of \$245,000. Unfunded.

5. **Johnson-Springview Master Plan.** Staff will outline timeline, strategy and components and bring back to Commission in early fall. Will be largely completed in-house with some design work contracted.



*Priority Projects Status Update*

*September 13, 2017*

*Page 2*

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6. **Finnish Temperance Hall outdoor improvements.** Included in CIP with estimated cost of \$130,000. Unfunded.

7. **Front Street Plaza.** Included in CIP with estimated cost of \$365,000. Unfunded.

8. **Whitney Ranch Park Phase II.** Community survey complete. No funding sources yet identified or timeline for design. Verbal update to be provided by City Manager.



## Parks, Recreation, and Arts Commission Report

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**Subject: Director's Report**

**Submitted by: Karen Garner, Director**

**Date: September 13, 2017**

**Department: Parks & Recreation**

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- **Staff Recommendation:**
  - Informational Only. No Action necessary.

### **Memorial Park & Old Timers Park History**

At the July commission meeting, the commission approved a list of city parks, but directed staff to research the history of Memorial Park and Old Timers Park with the option to reconsider the list of park names pending the outcome of the research. Based on the research, staff does not recommend any changes to the list of parks approved by the commission.

Staff researched city archives as well as reached out to former councilmembers Peter Hill, Jerry Mitchell and Ken Yorde who have been involved with many park development projects and are knowledgeable of the city's history.

- Memorial Park/Quarry Park – The area currently known as Memorial Park has changed names back and forth several times in its history. According to city documents:
  - In April 1945, through a resolution, a fund was established to receive donations for the creation of Memorial Park as a memorial to the members of the Armed Forces of World War II. The resolution notes the park is “on the lot surrounding the City Hall”.
  - Records in the 80s and 90s, including General Plan documents and documents related to the creation of a Park Assessment District, refer only to Quarry Park. No mention of Memorial Park.
  - Documents from around 1999 and 2000 refer to Memorial Park. These documents mainly relate to a major remodel of the park including the removal of the wading pool and construction of the water play area.
  - Per Peter Hill, when he was elected in 1980, it was largely referred to as Quarry Park, but a couple of citizens involved with the city's history wanted it to be called Memorial Park. No official action was taken, but informally, the council at that time said the overall park was Quarry Park, but the veteran's area was Memorial.
  - Conclusion: Mr. Hill's recollections support city documentation that the majority of park history used the name Quarry Park. Though the name Memorial Park first was mentioned in 1945, it wasn't until recently that the name was used. It is likely that as part of the remodel around 2000, the Memorial Park sign was erected, but it is unknown as to why that name was selected at that time rather than Quarry Park.
- Old Timer's Park – there is very little documentation about Old Timer's Park or when it first came into existence, but was one of the city's first three parks.
  - City records indicate that starting sometime in the 1970s, the city celebrated “Old Timer's Day”, but there is no mention or connection of that event to the park.
  - The two plaques in the area provide information about the city's roundhouse operations near the site (city plaque) and the railroad as part of the Transcontinental Railroad (state historic marker).

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- It is believed that the area was leftover right-of-way acquired when Rocklin Road was widened at some point.
  - Per Peter Hill, according to a couple of long-time residents, the name of the park came about because old people used to go to this park, sit at picnic tables and play checkers. The park did not get much use, and in the 80s, the city proposed selling the land to the church on the adjacent property. One of the councilmembers was strongly opposed to the sale. Ultimately, the proposal to sell did not receive a majority vote.

**Senior Activity Room A/C**

Facilities staff have tested the A/C in the senior activity room and found it to be in proper working order and accurate. Staff is checking the thermostat prior to scheduled activities to regulate the temperature prior to the room being occupied.

**Quarry Park Budget**

Attached for your information are the relevant pages from the adopted 17/18 budget related to Quarry Park events.

**Strategic Plan Review Session**

Special Council meeting to review the Citywide Strategic Plan is scheduled for September 29 from 8 am to noon in the Council Chambers.

CITY OF ROCKLIN  
Fund Analysis Budget Estimate 2017-2018

There is a separate fund for Quarry Park. This shows the beginning balance for the fiscal year as well as projected revenue and expenses for FY 17/18

	Beginning Balance	Revenue	Expenses
<b>FUNDS</b>			
100 GENERAL FUND <b>Reserved</b>			
Building Repair Allocation	132,200	189,000	320,000
Self Insured Losses	2,000,000	414,900	1,153,200
Disaster Contingency	1,000,000		
Operating Reserve	10,465,900		
GENERAL FUND Reserved Totals	<u>13,598,100</u>	<u>603,900</u>	<u>1,473,200</u>
GENERAL FUND <b>Unreserved</b>	8,548,000	39,407,500	45,166,500
<b>TOTAL GENERAL FUND</b>	<u>22,146,100</u>	<u>40,011,400</u>	<u>46,639,700</u>
111 QUARRY PARK FUND	(57,300)	280,500	163,600
120 GF - STREET MAINT. RESERVE	802,200	-	700,000
121 GF - CODE ENFORCE. RESERVE	320,200	-	-
122 GF - ECONOMIC DEV. RESERVE	73,600	-	43,000
130 TECHNOLOGY FEE	610,100	401,500	300,500
151 RETIREES HEALTH FUND	7,562,600	2,730,100	3,736,000
201 GAS TAX ALL SECTIONS	1,783,200	1,269,700	1,240,400
210 SALES TAX - SB325	1,186,500	5,946,600	5,718,900
211 SB325 TRANSIT FUNDS	-	695,700	695,700
212 BICYCLE AND PEDESTRIAN FACILIT	-	243,600	243,600
216 PROP 1B TSSSDRA	-	70,200	70,200
217 PROP 1B PTMISEA	(196,800)	460,000	350,000
219 LOW CARBON TRANSIT PROGRAM	-	37,900	37,900
221 REC FACILITIES CONTRIBUTION	34,500	-	-
230 LIGHTING MAINTENANCE DIST NO 1	-	250,200	247,800
231 ROCKLIN CFD #1	-	1,442,200	14,400
232 CFD #5	1,999,900	4,000,000	3,956,300
233 CFD #6 OPEN SPACE MAINTENANCE	224,900	276,400	296,400
235 LANDSCAPING & LIGHTING MAINT 2	1,532,800	1,893,000	1,917,100

## CITY OF ROCKLIN

### Fund Analysis Budget Estimate 2017-2018

Interest	Transfers In	Transfers Out	Ending Balance
			1,200
	738,300		2,000,000
			1,000,000
	363,700		10,829,600
-	1,102,000	-	13,830,800
190,400	2,264,400	20,000	5,223,800
190,400	3,366,400	20,000	19,054,600
-	-	-	59,600
-	-	-	102,200
-	-	320,200 *	-
-	320,200 *	-	350,800
-	-	-	711,100
507,500	-	-	7,064,200
12,200	-	191,200	1,633,500
17,100	-	1,155,300	276,000
-	-	-	-
-	-	-	-
-	-	-	(86,800)
-	-	-	-
200	-	-	34,700
-	-	2,400	-
-	-	1,427,800	-
14,900	3,200	78,300	1,983,400
1,700	-	7,300	199,300
10,500	-	24,900	1,494,300

\* Code Enforcement Reserve Fund (121) closed as of 7/1/17 with balance transferred to Economic Development Reserve (Fund 122).

This shows the expenses related to Quarry Park by department. Police expenses are related to police staffing at the concerts.

**City of Rocklin**  
**Total Departmental Expenditures by Fund**  
**Budget Year 17-18**

	Economic & Community Development	Administrative Services	Fire	Legislative	Parks & Recreation	Police	Public Services	Total By Fund
100 GENERAL FUND	3,922,900	8,533,800	7,420,300	2,343,100	3,056,000	14,710,100	6,653,500	46,639,700
111 QUARRY PARK FUND	-	-	-	-	154,900	8,700	700,000	163,600
120 GF - STREETS MAINT. RESERVE	-	-	-	-	-	-	-	700,000
121 GF - CODE ENFORCE. RESERVE	-	-	-	-	-	-	-	-
122 GF - ECONOMIC DEV. RESERVE	-	-	-	43,000	-	-	-	43,000
130 TECHNOLOGY FEE	-	285,500	-	-	-	-	15,000	300,500
151 RETIREES HEALTH FUND	-	3,736,000	-	-	-	-	-	3,736,000
201 GAS TAXES	-	216,200	-	-	-	-	-	216,200
210 SALES TAX SB325	-	11,800	-	-	-	-	-	11,800
211 SB325 TRANSIT FUNDS	-	-	-	-	-	-	-	-
212 BICYCLE AND PEDESTRIAN	-	-	-	-	-	-	1,024,200	1,240,400
216 PROP IB TSSSDRA	-	-	-	-	-	-	5,707,100	5,718,900
217 PROP IB PTMISEA	-	-	-	-	-	-	695,700	695,700
219 LOW CARBON TRANSIT PROGRAM	-	-	-	-	-	-	243,600	243,600
221 REC FACILITIES CONTRIBUTION	-	31,500	14,400	-	-	-	216,300	247,800
230 LIGHTING MAINTENANCE DIST NO 1	-	-	-	-	-	-	-	-
231 ROCKLIN CFD #1	-	-	-	-	-	-	-	-
232 CFD #5	-	336,100	-	-	-	-	-	336,100
233 CFD #6 OPEN SPACE MAINTENANCE	-	34,200	-	-	1,484,200	-	2,136,000	3,956,300
235 LANDSCAPING & LIGHTING MAINT 2	-	187,600	-	-	-	-	262,200	296,400
240 STREETS SR/GRANTS FUND	-	-	-	-	-	-	1,729,500	1,917,100
242 ASSET FORFEITURE - STATE	-	-	-	-	-	-	2,410,000	2,410,000
243 ASSET FORFEITURE - FEDERAL	-	-	-	-	-	-	-	-
244 TRAFFIC SAFETY/PD GRANTS	-	-	-	-	-	-	-	-
251 CDBG HOUSING REHABILITATION	-	800	-	-	-	-	-	800
253 CDBG 2000 - OAK COURT	-	-	-	-	-	-	-	-
254 CDBG - FIRST TIME HOME BUYERS	-	-	-	-	-	-	-	-
257 CDBG - HUD ENTITLEMENT	53,100	3,300	-	-	-	-	160,500	216,900
270 LOW MOD INCOME HOUSING ASSET	30,000	-	-	-	-	-	50,000	80,000
300 PARK DEVELOPMENT FEES	-	-	-	-	60,000	-	60,000	120,000
301 COMMUNITY PARK FEES	-	51,300	-	-	-	-	-	51,300
302 TRAFFIC CIRCULATION IMPACT FEE	70,600	-	-	-	-	-	292,800	363,400
304 CAPITAL CONST IMPACT FEES	-	-	39,900	-	-	-	2,000	41,900
305 OAK TREE MITIGATION FEES	-	-	-	-	47,800	-	103,100	150,900
306 WHITNEY RANCH TRUNK SEWER PROJ	-	-	-	-	-	-	-	-
311 ROCKLIN PFA - CAPITAL	-	-	-	-	-	-	-	-
400 CAPITAL CONST - DEBT SERVICE	-	823,700	-	-	-	-	5,173,700	5,173,700
500 VEHICLE FLEET MANAGEMENT	-	-	-	-	-	-	823,700	823,700
727 BOROSKI LANDFILL MONITORING	-	-	-	20,000	-	-	2,759,700	2,759,700
728 WETLANDS MAINT PARCEL 34	-	-	-	-	-	-	-	20,000
729 CONS. EASEMENT ENDOW	-	-	-	-	-	-	-	-
736 SUP LAW ENF SERVE AB3229	-	-	-	-	-	-	-	-
737 ADA	-	-	-	-	-	-	-	-
738 PARK REPAIR & MAINTENANCE	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$4,076,600</b>	<b>\$14,251,800</b>	<b>\$7,474,600</b>	<b>\$2,406,100</b>	<b>\$4,802,900</b>	<b>\$14,718,800</b>	<b>\$30,855,000</b>	<b>\$78,585,800</b>

# City of Rocklin

## Operations Expenditures by Department & Fund

### Budget Year 17-18

This shows the original and projected expenses for Quarry Park by department for FY 16-17 as well as the projected expenses for FY 17-18

	FY 16-17 Original Budget	FY 16-17 Projected Actual	FY 17-18 Budget
<b>LEGISLATIVE</b>			
BOROSKI LANDFILL MONITORING	20,000	20,000	20,000
GENERAL FUND	2,873,100	2,936,700	2,343,100
GF - CODE ENFORCE. RESERVE	0	11,300	0
GF - ECONOMIC DEV. RESERVE	0	227,000	43,000
<b>TOTAL LEGISLATIVE:</b>	<b>2,893,100</b>	<b>3,195,000</b>	<b>2,406,100</b>
<b>PARKS &amp; RECREATION</b>			
CFD #5	0	0	1,484,200
GENERAL FUND	1,379,500	1,535,300	3,056,000
OAK TREE MITIGATION FEES	0	0	47,800
PARK DEVELOPMENT FEES	0	0	60,000
<b>QUARRY PARK FUND</b>	<b>275,600</b>	<b>214,000</b>	<b>154,900</b>
<b>TOTAL PARKS &amp; RECREATION:</b>	<b>1,655,100</b>	<b>1,749,300</b>	<b>4,802,900</b>
<b>POLICE</b>			
GENERAL FUND	14,218,100	14,175,500	14,690,100
QUARRY PARK FUND	19,000	8,700	8,700
TECHNOLOGY FEE	36,800	36,800	0
TRAFFIC SAFETY/ PD GRANTS	0	600	0
<b>TOTAL POLICE:</b>	<b>14,273,900</b>	<b>14,221,600</b>	<b>14,698,800</b>

# City of Rocklin

## Revenues Budget Year 17-18

The totals on this page are citywide totals.  
 "Charges for Services-Contract & Misc Revenue Fees" includes \$269,000 for Quarry Park. "Use of Money and Property - Rents" includes \$11,500 for Quarry Park.

	FY 16-17 Original Budget	FY 16-17 Projected Actual	FY 17-18 Budget
<b>Fines, Forfeitures &amp; Penalties</b>			
Fines, Forfeitures & Penalties	101,500	121,700	108,700
<b>TOTAL Fines, Forfeitures &amp; Penalties</b>	<b>101,500</b>	<b>121,700</b>	<b>108,700</b>
<b>Charges for Services</b>			
Business License Application Fees	9,900	7,800	7,800
Concurrent App/Tent Subdv Maps	139,200	191,300	161,100
Contract & Misc Revenue Fees	937,300	969,800	920,500
Engineering Inspection/Plan Checks	945,300	867,800	825,900
Fleet Internal Service Fund Charges	1,389,800	1,793,500	2,276,500
Other	862,700	932,400	938,700
Program Fees	221,100	123,600	86,500
<b>TOTAL Charges for Services</b>	<b>4,505,300</b>	<b>4,886,200</b>	<b>5,217,000</b>
<b>Use of Money and Property</b>			
Interest	836,900	1,042,900	867,900
Other	31,000	60,800	500
Rents	808,500	917,800	912,700
<b>TOTAL Use of Money and Property</b>	<b>1,676,400</b>	<b>2,021,500</b>	<b>1,781,100</b>
<b>Miscellaneous</b>			
Administrative Fees	420,600	437,900	409,900
Donations	0	4,400	0
Insurance Revenues	410,700	396,000	414,900
Other	258,500	273,600	131,100
Proceeds From Bond Issue	0	10,143,800	0
Retirees Health	2,625,700	2,913,400	2,730,100
<b>TOTAL Miscellaneous</b>	<b>3,715,500</b>	<b>14,169,100</b>	<b>3,686,000</b>
<b>Total All Categories:</b>	<b>\$61,151,600</b>	<b>\$77,387,800</b>	<b>\$70,931,700</b>