

CITY OF ROCKLIN FEE SCHEDULE

Effective July 1, 2025





CITY OF ROCKLIN

CITY DEVELOPMENT FEES TABLE OF CONTENTS

**Note: The fee schedules listed are broken out by Division/Departments to include all fees collected by that Division/Department.

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ADMINISTRATIVE SERVICES DEPARTMENT

SERVICE PROVIDED	FEE
ANNEXATION INTO EXISTING CFD	\$4,621
ANNEXATION INTO EXISITING L&L	\$4,621
APPEALS FEE – CITY MANAGER	\$1,500
APPEALS FEE – CITY COUNCIL	\$3,000
BUSINESS LICENSE APPLICATION	\$21
CREATION OF FINANCING DISTRICT (bonds)	Actual Cost
CREATION OF FINANCING DISTRICT (services)	Actual Cost
RECORDS REQUEST:	
Section §6253 of the Govt. Code limits the fee recovery for these services.	
Document Printing and Copying – paper items	.10/pg
Digital Document Reproduction	\$49.00
Records Research Services	.10/pg
RETURNED CHECK PROCESSING (1st Time)	\$25
RETURNED CHECK PROCESSING (additional times)	\$35
VIDEO/PHOTO PERMIT (small production)	\$75

<u>SE</u>	RVICE PROVI	<u>DED</u>					<u>FEE</u>
I.	BUILDING PER	RMIT PROCESSING					
		it processing include it applications, inclu				cepting, proc	cessing and issuing
	Permit Process	sing Fee					\$176
		sing Fee (Large Proj	ects)				\$264
II.		PECTION/BUILDING					
•••	Building inspec	ction costs are record project valuation, e project valuation r	vered by collectior building size and f	ixed rate sche			
	p 0	o project randation .					
		ding Permit Fee – (N Building Permit Processi		aintenance Fee)			\$206
	periodically). \ an appropriate	e for most structur Where not applicab e value. eria for One and Tv 0 – 1300 Sq. Ft. 1301-2400 Sq. F 2401 Sq. Ft. and	vo Family Residen Lower t. Media	ficial may acco tial (Wood Fra Rate n Rate (calcula Rate	ept actual d ame):		
		\$0.00	\$0.00	\$0.00	\$0.00	0.00	
		\$1.00	\$500.00	\$28.08	\$0.00	0.00	
		\$501.00	\$2,000.00	\$28.08	\$3.69	100.00	
		\$2,001.00	\$25,000.00	\$84.23	\$16.99	1,000.00	
		\$25,001.00	\$50,000.00	\$472.90	\$12.27	1,000.00	
		\$50,001.00	\$100,000.00	\$778.80	\$8.50	1,000.00	
		\$100,001.00	\$500,000.00	\$1,201.45	\$6.65	1,000.00	
		\$500,001.00	\$1,000,000.00	\$3,833.41	\$5.91	1,000.00	
		\$1,000,001.00	and up	\$6,653.05	\$3.69	1,000.00	

FEE SERVICE PROVIDED con't. III. BUILDING PLAN CHECK Building plan check fees are based on a percentage of the building permit fee. It is necessary to first determine the building permit fee in order to calculate the plan check fee. A. Building Plan Check 75% of Building Permit Fee B. Production Home Review \$537 C. Non-Residential Plan Check 50% of Plumbing Permit Fee Plumbing Electrical 50% of Electrical Permit Fee Mechanical 50% of Mechanical Permit Fee D. Miscellaneous Plan Check Fee 7% of Building Permit Fee Energy Plan Check Fee (commercial) Minimum Fee - \$45 Minimum Fee - \$45 Disabled Access Plan Check Fee (commercial) E. Special Consultant Services **Actual Cost** F. Additional Plan Review required by changes, additions, or revisions to **Actual Cost** approved plans G. Plan Check Fee - Reduced Master Plans 70% of Building Permit Fee **IV. PLUMBING PERMIT FEES** Plumbing inspection costs are recovered by collection of plumbing permit fees. Plumbing permit fees are based on square footage based on the schedule below. **Plumbing Permit Fees** \$142 Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee) \$361 Plumbing permit-residential up to 2,500 Sq. Ft. Plumbing permit-residential 2,501 - 5,000 Sq. Ft. \$412 \$464 Plumbing permit-residential >5,000 Sq. Ft. Plumbing permit-commercial/multi-family 0-10,000 Sq. Ft. \$412 Plumbing permit-commercial/multi-family 10,001-20,000 Sq. Ft. \$515 Plumbing permit-commercial/multi-family 20,001-30,000 Sq. Ft. \$619 Plumbing permit-commercial/multi-family 30,001-40,000 Sq. Ft. \$722 Plumbing permit-commercial/multi-family 40,001-50,000 Sq. Ft. \$825 Plumbing permit-commercial/multi-family >50,000 Sq. Ft. \$928

SERVICE PROVIDED con't.

<u>FEE</u>

V. MECHANICAL PERMIT FEES

Mechanical inspection costs are recovered by collection of mechanical permit fees. Mechanical permit fees are based on square footage based on the schedule below.

Mechanical Permit Fees	
Minimum Mechanical Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee)	\$1
Mechanical permit-residential up to 2,500 Sq. Ft.	\$3
Mechanical permit-residential 2,501 - 5,000 Sq. Ft.	\$4
Mechanical permit-residential >5,000 Sq. Ft.	\$4
Mechanical Permit-commercial 0-10,000 Sq. Ft.	\$4
Mechanical Permit-commercial 10,001-20,000 Sq. Ft.	\$!
Mechanical Permit-commercial 20,001-30,000 Sq. Ft.	\$(
Mechanical Permit-commercial 30,001-40,000 Sq. Ft.	\$
Mechanical Permit-commercial 40,001-50,000 Sq. Ft.	\$8
Mechanical Permit-commercial >50,000 Sq. Ft.	\$!

VI. ELECTRICAL PERMIT FEES

Electrical inspection costs are recovered by collection of electrical permit fees. Electrical permit fees are based on square footage based on the schedule below.

Electrical Permit Fees	
Minimum Electrical Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee)	\$142
Electrical permit-residential up to 2,500 Sq. Ft.	\$361
Electrical permit-residential 2,501 - 5,000 Sq. Ft.	\$412
Electrical permit-residential >5,000 Sq. Ft.	\$464
Electrical Permit-commercial 0-10,000 Sq. Ft.	\$412
Electrical Permit-commercial 10,001-20,000 Sq. Ft.	\$515
Electrical Permit-commercial 20,001-30,000 Sq. Ft.	\$619
Electrical Permit-commercial 30,001-40,000 Sq. Ft.	\$722
Electrical Permit-commercial 40,001-50,000 Sq. Ft.	\$825
Electrical Permit-commercial >50,000 Sq. Ft.	\$928

RVICE PROVIDED con't.	FEE
BUILDING – MISCELLANEOUS FEES	
The following service categories are based on actual hourly rates or a set referenced in this fee schedule, the rate used is the fully burdened hourly	
ADDITIONAL PLAN REVIEW REQUIRED BY CHANGES, ADDITIONS, OR REVISIONS TO APPROVED PLAN	Actual Cost
ALTERNATE METHODS & MATERIALS	\$684
APPEALS BOARD CONSTRUCTION ADVISORY	\$843
AT-RISK SUBMITTAL	\$502
BOARD OF APPEALS FEE	\$843
BUILDING MISCELLANEOUS SERVICES	Actual Cost
BUILDING PERMIT REISSUANCE	\$189
BUILDING PRELIMINARY PROJECT REVIEW	\$0
CALGREEN BUILDING STANDARDS REVIEW	8% of Building Permit Fee
CASP - Inspection - Review	\$541 \$582
CERTIFICATE OF OCCUPANCY - Certificate of Occupancy - Temporary Certificate of Occupancy - Temporary Certificate of Occupancy Renewal	\$497 \$762 \$469
CODE ENFORCEMENT ACTION FEE	\$239
CONSTRUCTION AND DEMOLITION DEBRIS RECYCLING	\$96
CONTINUING EDUCATION FEE	\$1.50
DEMOLITION ABATEMENT	\$549
DEMOLITION PERMIT	\$263
ELECTRICAL PANEL REPLACEMENT (up to 225 amperes)	\$142
ELECTRICAL PANEL REPLACEMENT (>225 amperes)	\$193
ELECTRONIC PLAN SCANNING (PER SHEET)	\$3
END PROCESSING FEE	Actual Cost
ESS PERMIT (RESIDENTIAL)	\$206
ESS/PV COMBO PERMIT (RESIDENTIAL)	\$765
ESS PERMIT (COMMERCIAL/MULTI-FAMILY)	Based on Bldg Permit Fee Table
ESS PERMIT WITH PV (COMMERCIAL/MULTI-FAMILY)	Based on Bldg Permit Fee Table
EV CHARGING STATION (COMMERCIAL/MULTI-FAMILY)	Based on Bldg Permit Fee Table
EXPIRED PERMIT FEE	Actual Cost
FIRE CONSTRUCTION INSPECTION FEE (COMMERCIAL)	5% of Building Inspection Fee
	I .

VICE PROVIDED con't.	
FIRE ESS PLAN CHECK/INSPECTION (COMMERCIAL/MULTI-FAMILY)	
FIRE ESS PLAN CHECK/INSPECTION (RESIDENTIAL)	
FIRE PLAN CHECK	8% of Building Permi (Minimum
FIREPLACE INSERT	,
FOUNDATION ONLY PERMIT	Based on Bldg Permit Fee 1
GROUND MOUNTED PV SYSTEM - RESIDENTIAL	
INSPECTIONS OUTSIDE OF NORMAL BUSINESS HOURS (per hour)	
JOB CARD REPLACEMENT	
LANDSCAPE PLAN REVIEW (Model/Production homes only)	
LARGE FORMAT COPIES (Per Sheet)	
LIFE SAFETY INSPECTION (per hour/2 hour minimum)	
MANUFACTURED STRUCTURE SETUP	
MASSAGE BUSINESS INSPECTIONS/MCBO PROCESSING	
MINIMUM SIGN PERMIT INSPECTION/PERMIT FEE	
USE/OCCUPANCY PERMIT CHANGE	
PERMIT/PLAN CHECK EXTENSION REQUEST	
PHOTOVOLTAIC PERMITS PV Fee – Residential (15kW or less) PV Fee – Residential (more than 15kW) PV Fee – Commercial (50kW or less) PV Fee – Commercial (50kW – 250kW) PV Fee – Commercial (more than 250kW)	\$450 + \$15/kW above 1 \$1 \$1,000 + \$7/kW above 5 \$2,400 + \$5/kW above 25
PLAN DUPLICATION	
PLANNING DIVISION INSPECTION FEE (COMMERCIAL)	5% of Building Inspection
PLANNING INSPECTION/REINSPECTION (RESIDENTIAL) (HOURLY RATE)	
POOL REMODEL PERMIT (Residential)	
POOL/SPA PERMITS (RESIDENTIAL) - Pool Permit - Spa Permit - Pool with Spa Permit - Portable Spa Permit	
POOL/SPA PERMITS (COMMERCIAL/MULTI-FAMILY) - Pool Permit - Spa Permit - Pool/Spa Combo Permit	Based on Bldg Permit Fee Based On Bldg Permit
PREFABRICATED PATIO COVER FEE	
RECORDS MAINTENANCE FEE	
REFUND PROCESSING FEE	

ERVICE PROVIDED con't.	FEE
RE-INSPECTION FEE	\$176
REROOF PERMIT (Residential)	\$250
RESIDENTIAL FIRE SPRINKLER FEE	\$406
RETROFIT WINDOW REPLACEMENT FEE	\$250
SPECIAL CONSULTANT SERVICE	Actual Cost
SPECIAL INSPECTION & TESTING AGENCY APPROVAL/RENEWAL	\$187
STREET ADDRESS CHANGE	\$743
UNPERMITTED WORK PENALTY	Charged for the permit that was not obtained plus a penalty of 2X the fee amount.

PARK IMPROVEMENT IMPACT FEE (Ordinance 1149)

The purpose of the Park Improvement Impact Fee is to finance community park and city-wide recreational facilities improvements to reduce the impacts of increased use of existing facilities by the expanding population caused by new development within the city. This fee shall be charged and paid upon the application for any building permit for all non-exempt new development within the City of Rocklin.

The Park Improvement Fee schedule shall be as follows:

Type of Residential Use	Fee Amount
Residential <600 Sq. Ft.	\$1,954.43/dwelling unit
Residential – 600-1,000 Sq. Ft.	\$2,399.50/dwelling unit
Residential >1,000-1,500 Sq. Ft.	\$3,831.46/dwelling unit
Residential >1,501-2,500 Sq. Ft.	\$5,340.83/dwelling unit
Residential >2,501-3,500 Sq. Ft.	\$6,269.67/dwelling unit
Residential 3,500+ Sq. Ft.	\$8,127.35/dwelling unit
Residential – Age Restricted	\$2,805.87/dwelling unit

Definition:

"New Development" shall mean construction of a residential structure on a legal lot which has not been the site of previous residential construction for which a building permit is required.

"Exempt Development" shall mean all other development including but not limited to, additions, alterations, remodels, and structures other than residential dwelling units.

This fee shall be in effect on January 1, 2023 and thereafter.

TRAILS IMPACT FEE (Ordinance 1149)

The purpose of the Trails Impact Fee is to finance community trail facility improvements to reduce the impacts of increased use of existing facilities by the expanding population caused by new development within the city. This fee shall be charged and paid upon the application for any building permit for all non-exempt new development within the City of Rocklin.

The Trails Fee schedule shall be as follows:

Type of Residential Use	Fee Amount
Residential <600 Sq. Ft.	\$87/dwelling unit
Residential – 600-1,000 Sq. Ft.	\$106.82/dwelling unit
Residential >1,000-1,500 Sq. Ft.	\$170.56/dwelling unit
Residential >1,500-2,500 Sq. Ft.	\$237.75/dwelling unit
Residential >2,501-3,500 Sq. Ft.	\$279.10/dwelling unit
Residential 3,500+ Sq. Ft.	\$361.10/dwelling unit
Residential – Age Restricted	\$124.91/dwelling unit

Definition:

"New Development" shall mean construction of a residential structure on a legal lot which has not been the site of previous residential construction for which a building permit is required.

"Exempt Development" shall mean all other development including but not limited to, additions, alterations, remodels, and structures other than residential dwelling units.

NORTHWEST ROCKLIN COMMUNITY PARK FEE

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

WHITNEY RANCH COMMUNITY PARK FEE			
ZONING AREA	COMMUNITY PARK COST	PLUS 4% ADMIN FEE	TOTAL WHITNEY RANCH COMMUNITY PARK FEE
Whitney Ranch			
Single Family	\$3,676	\$147	\$3,823 per unit
PD-20	\$2,124	\$85	\$2,209 per unit
PD-BP	\$11,593	\$464	\$12,057 per acre
PD-C	\$6,763	\$271	\$7,033 per acre
Hwy 65 Corridor			
BP	\$11,593	\$464	\$12,057 per acre
С	\$6,763	\$271	\$7,033 per acre
BP/C	\$6,763	\$271	\$7,033 per acre

City of Rocklin Impact Mitigation Fees

CONSTRUCTION TAX

Purpose:

For the acquisition and development of parks, open space, bike trails, public buildings, and fire equipment needed as a result of increased development within the city.

Tax Rate:

Multi Family / Industrial	.01397 x Valuation
Single Family / Commercial	.01050 x Valuation

Construction Tax is not applicable to:

- A. Garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures or outdoor appurtenances accessory to any existing residential building;
- B. Alterations, repairs, and remodeling of existing residential buildings, including increases in interior floor area of up to six hundred square feet or twenty percent of the existing living area of the building, whichever is greater. This exception shall not apply to the creation or addition of a separate living unit to an existing residential building;
- C. Alterations, repairs, or remodeling of any existing nonresidential building or structure that does not increase the total interior floor area of the building or structure. This exception does not apply to initial interior improvements of partially constructed shell buildings;
- D. Reconstruction or repair of any building or structure which was damaged by earthquake, fire, flood or other natural cause over which the owner had no control; provided, that the dwelling is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred, and the building permit for the work is applied for within one year of the occurrence of the damages. Compliance with any applicable ordinance or law is not a cause over which the owner had no control;
- E. Additions, repairs or replacements of plumbing, mechanical, electrical, air pollution control, fire extinguishing, processing or similar equipment to existing buildings;
- F. Additions of minor accessory structures which do not significantly impact the need for public facilities.

PUBLIC FACILITIES IMPACT FEE (Ordinance 1149)

PUBLIC FACILITIES FEE

Land Use	Fee
<u>Residential</u>	
<600 Sq. Ft.	\$870.00 per dwelling unit
600-1,000 Sq. Ft	\$1,069.00 per dwelling unit
>1,000-1,500 Sq. Ft	\$1,706.00 per dwelling unit
>1,500-2,500 Sq. Ft	\$2,378.00 per dwelling unit
>2,501-3,500 Sq. Ft	\$2,791.00 per dwelling unit
3,500+ Sq. Ft	\$3,618.00 per dwelling unit
Age Restricted	\$1,249.00 per dwelling unit
Convalescent Care	\$1,157.00 per dwelling unit
Retail	\$1,943.00 per 1,000 square feet
Office	\$1,560.00 per 1,000 square feet
Office-Medical	\$1,249.00 per 1,000 square feet
Industrial	\$521.00 per 1,000 square feet
Industrial-High Tech	\$1,041.00 per 1,000 square feet
Church, Other Assembly	\$139.00 per 1,000 square feet
Hotel	\$486.00 per room
Community College	\$139.00 per student

The City will continue to collect the construction tax at its current rate at the time of the building permit.

Sometimes building permits for the same project are issued in two stages. For example, some nonresidential structures are first constructed as a building shell without interior (tenant) improvements. Later a second permit is issued for the tenant improvements. The public facilities fee will be paid on the <u>first permit only</u>, so the same project does not pay for its facilities impact fee twice. The construction tax will continue to be paid on all permits.

COMMUNITY AND RECREATIONAL FACILITIES FEES (Ordinance 1149)

Land Use	Fee
Residential	
	¢277 45 nor dualling unit
<600 Sq. Ft.	\$377.45 per dwelling unit
600-1,000 Sq. Ft	\$463.41 per dwelling unit
>1,000-1,500 Sq. Ft	\$739.96 per dwelling unit
>1,500-2,500 Sq. Ft	\$1,031.46 per dwelling unit
>2,501-3,500 Sq. Ft	\$1,210.85 per dwelling unit
3,500+ Sq. Ft	\$1,569.61 per dwelling unit
Age Restricted	\$541.89 per dwelling unit

Sometimes building permits for the same project are issued in two stages. For example, some nonresidential structures are first constructed as a building shell without interior (tenant) improvements. Later a second permit is issued for the tenant improvements. The community and recreational facilities fee will be paid on the <u>first permit only</u>, so the same project does not pay for its impact fee twice. The construction tax will continue to be paid on all permits.

TRAFFIC FEE

(Resolution 2011-125)

A. The amount of the traffic impact fee shall be based on land use and shall be determined by the Chief Building Official in accordance with the following table:

LAND USE		<u>FEE</u>
Single-family Residential	1-8 units/acre	\$ 3,774/DUE
Multi-family Residential	Over 8 units/acre	\$ 2,378/DUE
Retail & Commercial Centers		\$ 6.038/sq. ft.
Office		\$ 6.604/sq. ft
Industrial		\$ 3.396/sq. ft

- B. It is recognized that within these five categories of land uses, certain uses may deviate in traffic impact potential from the "average" uses. Typically, these deviations occur within the retail and recreational category. Table 5 (see below) in the Plan represents a partial list of uses which may deviate from the "average" impact. Such deviations will be considered on a case-by-case basis. Each case will be evaluated based upon traffic engineering data.
- C. When an application for a building permit is filed to convert an existing development to another type of development that falls within a different land use category listed in paragraph A, above, the Chief Building Official shall determine the amount of the traffic impact fee under this paragraph. The amount of the traffic impact fee shall be the difference obtained by subtracting the traffic impact fee calculated for the existing development using the table in paragraph A from the traffic impact fee calculated for the proposed development using the table in paragraph A. If the difference is 0 or a negative number, no impact fee shall be owing.

<u>Table 5</u>					
Partial List of Land Uses Which <u>May</u> Deviate From Average Dwelling Unit Equivalents					
Auto Dealerships	Auto Dealerships Hardware Stores				
Banks	Hospitals				
Churches Hotels/Motels					
Coffee Shops Lumber Yards					
Convalescent Homes Mini-Storage					
Convenience Markets Nurseries					
Discount Clubs Regional Centers					
Fast-food Establishments	Restaurants				
Furniture Stores	Retirement Communities				
Golf Courses	Warehouses				

WHITNEY INTERCHANGE FEE

(Ordinance 932) (Annual Escalation by Reso 2015-2)

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

OWNER	COST PER UNIT OR ACRE	
WHITNEY RANCH		
Sunset Ranchos Investors (SRI, LLC)		
Single Family	\$622 per unit	
PD-20	\$448 per unit	
PD-BP	\$21,016 per acre	
PC-C and PD-NC	\$23,839 per acre	
Shehadeh/Taylor, LLC (SWP)		
PD-C	\$49,657 per acre	
HIGHWAY 65 CORRIDOR		
Orchard Creek (JBC)		
С	\$49,251 per acre	
BP/C	\$49,251 per acre	
Evergreen (Placer Ranch)		
BP	\$20,107 per acre	
С	\$22,808 per acre	
BP/C	\$22,808 per acre	
WJU		
BP/C	\$35,719 per acre	
LI	\$10,524 per acre	

NORTHWEST ROCKLIN SEWER TRUNK LINE PROJECT FACILITIES FEE (Resolution 2013-200)

Subject to certain exemptions (as listed below), the following fees apply to development within the Northwest Rocklin Annexation Area.

<u>Development</u>	Sewer Trunk Fee
Residential (single and multifamily)	\$268 per unit
Non-Residential	\$156 per 1,000 bldg. s.f.

The following building activities are exempt from the Northwest Rocklin Sewer Trunk Line Project Facilities Fee:

- Alterations or repairs of existing residential buildings with up to a twenty percent increase in total interior floor area (excluding second units).
- Alterations or repairs of existing nonresidential buildings that do not increase total interior floor area.
- Construction of garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures that are accessory to a residential building.
- Additions of minor accessory structures which do not significantly impact the need for public facilities.
- Reconstruction or repair of any structure damaged by natural disaster, provided that the building is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred.

DC WATERSHED DRAINAGE FEE (Ordinance 672)

ZONE	TYPE	DRAINAGE FEE	
Secret Ravine	Residential: up to 4 dwelling units	\$311/unit	
	per acre		
Secret Ravine	Residential: more than 4 dwelling	\$119/unit	
	units per acre		
Secret Ravine	Commercial/Industrial	\$1,427/acre of impervious surface	
Antelope Creek	Residential: up to 4 dwelling units	\$274/unit	
	per acre		
Antelope Creek	Residential: more than 4 dwelling	\$113/unit	
	units per acre		
Antelope Creek	Commercial/Industrial	\$1,350/acre of impervious surface	
Pleasant Grove Watershed		None	

In determining residential impact fees, the calculation is based on the higher rate being for single family residences in a zone which allows <u>no more than</u> four dwelling units per acre. The lower fee is calculated based on zoning which allows <u>more than</u> four dwelling units per acre.

Tho	higher	foo :	annliac	to t	ha f	ollowing	residential	zonec.
IIIE	ılığılei	iee (applies	υι	ne i	Ollowillig	resideritiai	201165.

R1-12.5

R1-15

RE-20

RE-30

RE-30 NH

All RA zones.

PD-4 or lower

The lower fee applies to the following residential zones:

R1-10

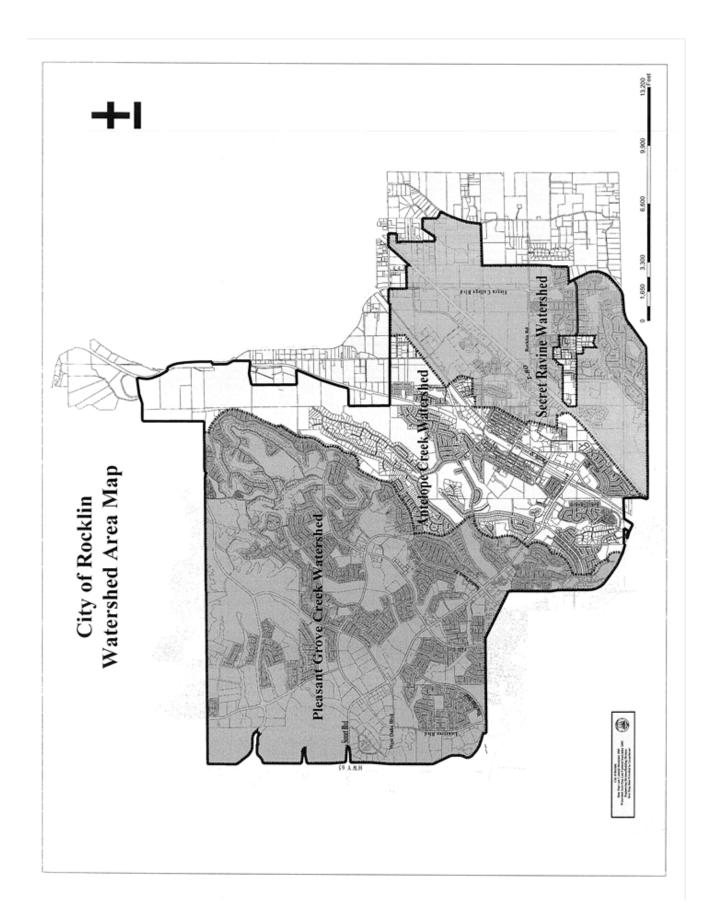
R1-7.5

R1-6

R1-5

PD 4.5 or higher

See Attached Map



City of Rocklin Impact Mitigation Fees

HIGHWAY 65 INTERCHANGE IMPROVEMENT FEE

(Resolution 2007-01)

The Board of Directors of the "Bizz Johnson" Highway Interchange Joint Powers Authority has adopted a resolution imposing and charging an Interchange Traffic Fee on all new development within the City Limits of Rocklin, Roseville, and within affected areas of Placer County. The fee is identified as the Highway Interchange Improvement Fee.

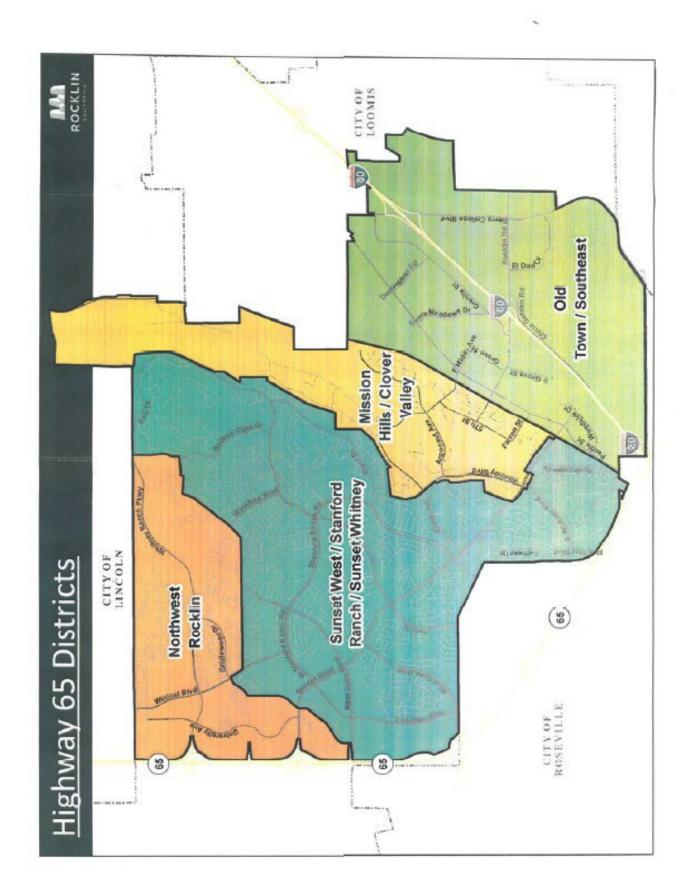
The purpose of this fee is to finance the four interchanges located on the "Bizz Johnson" Highway to reduce the impact of increased traffic created by new development.

The Highway 65 Interchange Improvement Fee is determined through a combination of factors relating to the project location and the type of development.

The fee for a single-family dwelling within the City of Rocklin varies between \$294 to \$1,447 per unit, subject to location.

The City of Rocklin is divided into four (4) Highway 65 Fee Districts. Depending on the location and land use category, the fee for a typical commercial development varies widely and is as indicated on the attached schedules by district.

Because these fees are subject to change, we suggest that early in your planning process, you contact the Building Division, (916) 625-5120 to find what fee has been established for the particular use and location of your project.



		UPDATED:	July 1, 2025
Highway 65 JPA Impact Fees		0.001110	July 1, 2020
Jurisdiction: Rocklin		July 2017 Annual Adjustment Factor	- 1 0237
District: Stanford Ranch/Sunset	Whitney/Sunset West	July 2018 Annual Adustment Factor	
Cost per DUE: \$1,054 (2016 Fee I		July 2019 Annual Adustment Factor	
The part of the pa	,,,,,,	July 2020 Annual Advetment Factor	
		July 2021 Annual Adustment Factor	
		July 2022 Annual Adustment Factor	
		July 2023 Annual Adustment Factor	
		July 2024 Annual Adustment Factor	
		July 2025 Annual Adustment Factor	= 1.0057
		Cost per DUE with Inflation	
ITE		DUE	Fee
Code Land Use Category	Unit	per Unit	per Unit
Industrial			
110 Light Industrial	1,000 s.f.	0.910	\$1,277.19
120 Heavy Industrial	1,000 s.f.	0.178	\$249.82
130 Industrial Park	1,000 s.f.	0.798	\$1,120.00
140 Manufacturing	1,000 s.£.	0.685	\$961.40
150 Warehousing	1,000 a.f.	0.300	\$421.05
151 Mini-Warehousing	1,000 s.f.	0.148	\$207.72
Residential			
210 Single Family	DU	1.000	\$1,403.51
220 Apartment	DU	0.620	\$870,18
230 Condominium	DU	0.780	\$1,094.74
240 Mobile Home Park	DU	0.590	\$828.07
251 Senior Adult Housing - Detached	DU	0.270	\$378.95
252 Senior Adult Housing - Attached	DU	0.230	\$322.81
253 Congregate Care	DU	0.070	\$98.25
260 Recreational Home	DU	0.109	\$152.98
Lodging	Base	0.545	487-0-
310 Hotel 311 All Suites Hotel	Room Room	0.545 0.364	\$764.91
311 All Suites Hotel 312 Business Hotel	Room Room	0.364	\$510.88
312 Business Hotel 320 Motel	Room	0.363 0.355	\$790.18
Recreational	Kon	V.303	\$498.25
411 City Park	Aere	0.184	6245.24
430 Golf Course	Hole	3.732	\$258,25
444 Movie Theater	1,000 s.f.	1.486	\$5,237.90 \$2,085.62
492 Health/Fitness Club	1,000 s.f.	1.589	\$2,230.18
493 Athletic Club	1,000 s.f.	2.682	
495 Recreational Community Center	1,000 s.f.	1.233	\$3,764.21 \$1,730.53
Institutional	LOUVEL	1200	81,739.33
520 Elementary School	1,000 s.f.	0.832	\$1.167.72
536 Private School (K - 12)	1,000 s.f.	1.170	\$1,167.72 \$1,642.11
530 High School	1,000 s.f.	0.751	\$1,054.04
560 Church	1,000 s.f.	0.386	\$541.75
565 Day Care Center	1,000 s.f.	3,653	\$5,127.02
590 Library	1,000 s.f.	5.125	\$7,192.99
Medical	2,000 200		97,252.55
610 Hospital	1,000 s.f.	0.917	\$1,287.02
620 Nursing Home	1,000 s.f.	0.311	\$436.49
630 Clinic	1,000 s.f.	4.575	\$6,421.06
Office			
710 Up to 50,000 s.f.	1,000 s.f.	3.998	\$5,611.23
50,001-150,000 s.f.	1,000 s.f.	1.783	\$2,502.46
150,001-300,000 p.f.	1,000 s.f.	1.379	\$1,935.44
300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,738.95
500,001-800,000 s.f.	1,000 s.f.	1.164	\$1,633.69
> 800,000 s.f.	1,000 s.f.	1.145	\$1,607.02
720 Medical - Dental Office Building	1,000 s.f.	2.804	\$3,935.44
Retail	1.000 - 2	0.440	
812 Lumber Yard	1,000 s.f.	0.550	\$771.93
814 Speciality Center 815 Discount Store	1,000 s.f.	1,522	\$2,136.14
815 Discount Store 816 Hardware Store	1,000 s.f. 1,000 s.f.	1.022 0.592	\$1,434.39
810 Hardware Store 817 Nursery	1,000 s.r. 1,000 s.f.	0.592 0.849	\$830.88
820 Shopping Center	1 pop 8.1.	V.845	\$1,191.58
< 200,000 s.f.	1,000 s.f.	1.272	\$1,785.26
200,000 s.f.	1,000 s.f.	1384	\$1,942.46
500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$2,022.46
>1,000,000 s.f.	1,000 s.f.	1.528	\$2,144.56
931 Quality Restaurant	1,000 s.f.	2,959	\$4,152.99
932 High Tumover Restaurant	1,000 s.f.	2.845	\$3,992.99
933 Fast Food w/o Drive-In	1,000 s.f.	4357	\$6,115.09
934 Fast Food Drive-In	1,000 s.f.	5,439	\$7,633.69
941 Quick Lube Vehicle Shop	Service Pos.	1.895	\$2,659.65
942 Automobile Care Center	1,000 s.f.	1.136	\$1,594.39
841 New Car Sales	1,000 s.f.	0.956	\$1,341.76
843 Automobile Parts Sales	1,000 s.f.	3.358	\$4,712.99
944 Gas Station	Fucling Position	1.054	\$1,479.30
945 Gas Station w/Convenience Market	Facling Position	1.027	\$1,441.40
946 Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,477.90
848 Tire Store	1,000 s.f.	1.461	\$2,050.53
850 Supermarket	1,000 s.f.	1.547	\$2,171.23
851 Convenience Market 24-hour	1,000 s.f.	3.459	\$4,854.74
852 Convenience Market < 24-hour	1,000 s.f.	2.282	\$3,202.81
853 Convenience Market w/Gas Pamps	1,000 s.f.	3,361	\$4,717.20
861 Discount Club	1,000 s.f.	1,519	\$2,131.93
862 Home Improvement Superstore	1,000 s.f.	0.436	\$611.93
863 Electronics Superstore	1,000 s.f.	0.972	\$1,364.21
864 Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,487.72
880 Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,994.39
681 Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$2,552.98
890 Furniture Store	1,000 s.f.	0.253	\$355.09
911 Walk-In Bank	1,000 s.f.	2.989	\$4,195.09
912 Drive-In Bank	1,000 s.f.	4.432	\$6,220.36

	-	UPDATE	ED: July 1, 2025
Highway 65 JPA Impact	Fees		
Jurisdiction: Rocklin District: Mission Hills/C		July 2017 Annual Adjustment Fac	
	16 Fee Update)	July 2018 Annual Adustment Fac July 2019 Annual Adustment Fac	
Cest per DOE: \$610.00 (20)	to ree Update)	July 2019 Annual Adustment Fac July 2020 Annual Adustment Fac	
		July 2020 Annual Adustment Fac	
		July 2022 Annual Adustment Fac	
		July 2023 Annual Adustment Fac	
		July 2024 Annual Adustment Fac	
		July 2025 Annual Adustment Fac	stor = 1.0057
		Cost per DUE with Inflat	ion = \$812,28
ITE		DUE	Fee
Code Land Use Category Industrial	Unit	per Unit	per Unit
110 Light Industrial	1 000 - 6	0.010	*****
	1,000 s.f.	0.910	\$739.17
120 Heavy Industrial 130 Industrial Park	1,000 s.f. 1,000 s.f.	0.178 0.798	\$144.59
140 Manufacturing	1,000 s.f.	0.685	\$648.20 \$556.41
150 Warehousing	1,000 s.f.	0.300	\$243.68
151 Mini-Warehousing	1,000 s.f.	0.148	\$120,22
Residential			
210 Single Family	DU	1.000	\$812.28
220 Apartment	DU	0.620	\$503,61
230 Condominium	DU	0.780	\$633.58
240 Mobile Home Park 251 Senior Adult Housing - Detact	DU	0.590	\$479.25
252 Senior Adult Housing - Attack		0.270 0.230	\$219.32
253 Congregate Care	DU	0.070	\$186.82 \$56.86
260 Recreational Home	DU	0.109	535,86 588,54
Lodging		7.177	396.27
310 Hotel	Room	0,545	\$442.69
311 All Suites Hotel	Room	0.364	\$295.67
312 Business Hotel	Room	0.563	\$457.31
320 Motel	Room	0.355	\$288.36
Recreational		0.754	
411 City Park 430 Golf Course	Acre Hole	0.184 3.732	\$149.46
444 Movie Theater	1,000 s.f.	1.486	\$3,031.43
492 Health/Fitness Club	1,000 s.f.	1.589	\$1,207.05
493 Athletic Club	1,000 s.f.	2.682	\$1,290.71 \$2,178.53
495 Regreational Community Cent		1.233	\$1,001.54
Institutional			41,141,14
520 Elementary School	1,000 s.f.	0.832	\$675.82
536 Private School (K - 12)	1,000 s.f.	1.170	\$950.37
530 High School	1,000 s.f.	0.751	\$610.02
560 Church	1,000 s.f.	0.386	\$313.54
565 Day Care Center 590 Library	1,000 s.f.	3,653	\$2,967.26
Medical	1,000 s.f.	5.125	\$4,162.94
610 Hospital	1,000 s.f.	0.917	\$744.86
620 Nursing Home	1,000 s.f.	0.311	\$252.62
630 Clinic	1,000 a.f.	4.575	\$3,716.18
Office			
710 Up to 50,000 s.f.	1,000 s.f.	3.998	\$3,247.50
50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,448.30
150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,120.13
300,001-500,000 s.f. 500,001-800,000 s.f.	1,000 s.f.	1.239 1.164	\$1,006.41
> 800,000 s.f.	1,000 s.f. 1,000 s.f.	1.145	\$945.49 \$930.06
720 Medical - Dental Office Buildi		2.804	\$2,277.63
Retail			40,217.00
812 Lumber Yard	1,000 s.f.	0.550	\$446.75
814 Speciality Center	1,000 s.f.	1.522	\$1,236.29
815 Discount Store	1,000 s.f.	1.022	\$830.15
816 Hardware Store	1,000 s.f.	0.592	\$480.87
817 Nursery 820 Sharming Center	1,000 s.f.	0.849	\$689.63
820 Shopping Center < 200,000 s.f.	1,000 s.f.	1.272	81 ((22.22
200,000 s.f.	1,000 s.f.	1384	\$1,033.22 \$1,124.20
500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$1,170.50
>1,000,000 s.f.	1,000 s.f.	1.528	\$1,241.16
931 Quality Restaurant	1,000 a.f.	2.959	\$2,403.54
932 High Temover Restaurant	1,000 s.f.	2.845	\$2,310.94
933 Fast Food w/o Drive-In	1,000 s.f.	4.357	\$3,539.10
934 Fast Food Drive-In 941 Ouick Lube Vehicle Shop			\$4,417.99
	1,000 s.f.	5.439	
	Service Pos.	1.895	\$1,539.27
942 Automobile Care Center	Service Pos. 1,000 s.f.	1.895 1.136	\$922.75
942 Automobile Care Center 841 New Car Sales	Service Pos. 1,000 s.f. 1,000 s.f.	1.895 1.136 0.956	\$922.75 \$776.54
942 Automobile Care Center	Service Pos. 1,000 s.f.	1.895 1.136	\$922.75 \$776.54 \$2,727.64
942 Automobile Care Center 841 New Car Sales 843 Automobile Parts Sales	Service Pos. 1,000 s.f. 1,000 s.f. 1,000 s.f. Fueling Position	1.895 1.136 0.956 3.358	\$922.75 \$776.54 \$2,727.64 \$856.14
942 Automobile Care Center 841 New Car Sales 843 Automobile Parts Sales 944 Gas Station 945 Gas Station w/Convenience Mi 946 Gas/Serv. Stn. W/Conv. Mkt./V	Service Pos. 1,000 s.f. 1,000 s.f. 1,000 s.f. Fueling Position arket Fueling Position	1.895 1.336 0.956 3.358 1.054	\$922.75 \$776.54 \$2,727.64
942 Automobile Care Center 841 New Car Sales 843 Automobile Parts Sales 944 Gas Station w/Convenience Mr 945 Gas Station w/Convenience Mr 946 Gas Serv. Stn. W/Conv. Mict./V 848 Tire Store	Service Pos. 1,000 s.f. 1,000 s.f. 1,000 s.f. 1,000 s.f. Fueling Position Fueling Position Fueling Position 1,000 s.f.	1.895 1.136 0.956 3.358 1.054 1.027 1.053 1.461	\$922.75 \$776.54 \$2,727.64 \$856.14 \$834.21
942 Automobile Care Center 841 New Car Sales 843 Automobile Parts Sales 944 Gas Station 945 Gas Station w/Convenience Mr 946 Gas/Serv. Stn. W/Conv. Met./v 848 Tire Store 830 Supermarket	Service Pos. 1,000 s.f. 1,000 s.f. 1,000 s.f. Faciling Position srket Fueling Position Fueling Position 1,000 s.f. 1,000 s.f.	1.895 1.136 0.956 3.358 1.054 1.027 1.053 1.461 1.547	\$922.75 \$776.54 \$2,727.64 \$856.14 \$834.21 \$855.33 \$1,186.74 \$1,256.60
942 Automobile Care Center 841 New Car Sales 843 Automobile Parts Sales 944 Gas Station 945 Gas Station w/Convenience Ma 946 Gas/Serv. Stn. W/Conv. MRL/V 848 Tire Store 850 Supermarket 851 Convenience Market 24-hour	Service Pos. 1,000 s.f. 1,000 s.f. 1,000 s.f. Feeling Position Fueling Position 1,000 s.f. 1,000 s.f. 1,000 s.f. 1,000 s.f.	1.895 1.136 0.956 3.358 1.054 1.027 1.053 1.461 1.547 3.459	\$922.75 \$776.54 \$2,727.64 \$856.14 \$834.21 \$855.33 \$1,186.74 \$1,256.60 \$2,809.68
942 Automobile Care Center 841 New Car Sales 843 Automobile Parts Sales 944 Gas Station 945 Gas Station w/Convenience Ms 946 Gas/Serv. Stn. W/Conv. Mkt./v 848 Tree Store 850 Supermarket 851 Convenience Market 24-hour 852 Convenience Market < 24-hour	Service Pos. 1,000 s.f. 1,000 s.f. 1,000 s.f. 1,000 s.f. Fueling Position Fueling Position 1,000 s.f. 1,000 s.f. 1,000 s.f. 1,000 s.f.	1.895 1.136 0.956 3.358 1.054 1.027 1.053 1.461 1.547 3.459 2.282	\$922.75 \$776.54 \$2,727.64 \$856.14 \$855.33 \$1,186.74 \$1,256.60 \$2,809.68 \$1,853.62
942 Automobile Care Center 841 New Car Sales 843 Automobile Parts Sales 944 Gas Station 945 Gas Station w/Convenience Ms 946 Gas/Ser/Sn. W/Conv. Mkt./N 848 The Store 850 Supermarket 851 Convenience Market 24-hour 852 Convenience Market v/Cas Pa 853 Convenience Market w/Cas Pa	Service Pos. 1,000 s.f. 1,000 s.f. 1,000 s.f. Fueling Position Fueling Position 1,000 s.f.	1.895 1.136 0.956 3.338 1.034 1.027 1.053 1.461 1.547 3.459 2.232 3.361	\$922.75 \$776.34 \$2,727.64 \$856.14 \$834.21 \$855.33 \$1,186.74 \$1,256.60 \$2,409.68 \$1,853.62 \$2,730.07
942 Automobile Care Center 841 New Car Sales 843 Automobile Parts Sales 944 Gas Station 945 Gas Station w/Convenience Ma 946 Gas/Serv. Stn. W/Conv. MRt./V 848 Tire Store 850 Supermarket 851 Convenience Market 24-hour 852 Convenience Market w/Gas Pa 853 Convenience Market w/Gas Pa 854 Discount Club	Service Pos. 1,000 s.f. 1,000 s.f. 1,000 s.f. Faciling Position srket Fueling Position 1,000 s.f.	1.895 1.136 0.956 3.358 1.054 1.027 1.053 1.461 1.547 3.459 2.282 3.361 1.519	\$922.75 \$776.34 \$2,727.64 \$856.14 \$834.21 \$855.33 \$1,186.74 \$1,256.60 \$2,809.68 \$1,853.62 \$2,730.07 \$1,233.85
942 Automobile Care Center 841 New Car Sales 843 Automobile Parts Sales 944 Gas Station 945 Gas Station w/Convenience Ma 946 Gas/Serv. Sh. W/Conv. MRL/V 848 Tire Store 850 Supermarket 851 Convenience Market 24-hour 852 Convenience Market v/Gas Pa 853 Convenience Market w/Gas Pa 854 Discount Club 865 Discount Club 865 Home Improvement Superstore	Service Pos. 1,000 s.f. 1,000 s.f. 1,000 s.f. Fueling Position trket Fueling Position 1,000 s.f.	1.895 1.136 0.956 3.538 1.054 1.027 1.053 1.461 1.547 3.459 2.282 3.361 1.519 0.436	\$922.75 \$776.54 \$2,727.64 \$856.14 \$855.33 \$1,186.74 \$1,256.60 \$2,809.68 \$1,853.62 \$2,730.07 \$1,233.85 \$354.15
942 Automobile Care Center 841 New Car Sales 843 Automobile Parts Sales 944 Gas Station 945 Gas Station w/Convenience Mi 946 Gas/Serv. Stn. W/Conv. MRt./N 848 Tire Store 850 Supermarket 851 Convenience Market 24-hour 852 Convenience Market c-24-hour 853 Convenience Market w/Gas Pa 861 Discount Club 862 Home Improvement Superstore 863 Electronics Superstore 863 Electronics Superstore	Service Pos. 1,000 s.f. 1,000 s.f. 1,000 s.f. Fueling Position Freeling Position 1,000 s.f.	1.895 1.136 0.956 3.358 1.054 1.027 1.053 1.461 1.547 3.459 2.282 3.361 1.519 0.436 0.972	\$922.75 \$776.34 \$2,727.64 \$856.14 \$834.21 \$855.33 \$1,186.74 \$1,256.60 \$2,809.68 \$1,853.62 \$2,730.07 \$1,233.85 \$354.15 \$789.54
942 Automobile Care Center 841 New Car Sales 843 Automobile Parts Sales 944 Gas Station 945 Gas Station w/Convenience Ma 946 Gas/Serv. Sh. W/Conv. MRL/V 848 Tire Store 850 Supermarket 851 Convenience Market 24-hour 852 Convenience Market v/Gas Pa 853 Convenience Market w/Gas Pa 854 Discount Club 865 Discount Club 865 Home Improvement Superstore	Service Pos. 1,000 s.f. 1,000 s.f. 1,000 s.f. Fueling Position trket Fueling Position 1,000 s.f.	1.895 1.136 0.956 3.538 1.054 1.027 1.053 1.461 1.547 3.459 2.282 3.361 1.519 0.436	\$922.75 \$776.34 \$2,727.64 \$856.14 \$834.21 \$855.33 \$1,186.74 \$1,256.60 \$2,809.68 \$1,853.62 \$2,730.07 \$1,233.85 \$354.15 \$789.54 \$861.02
942 Automobile Care Center 841 New Car Sales 843 Automobile Parts Sales 944 Gas Station 945 Gas Station w/Convenience Ms 946 Gas/Serv. Sm. W/Conv. MRt./N 848 Tire Store 850 Supermarket 851 Convenience Market 24-hour 852 Convenience Market 24-hour 853 Convenience Market w/Gas Pa 861 Discount Club 862 Home Improvement Superstore 864 Home Improvement Superstore 865 Deugstore W/O Drive-Thru 880 Drugstore W/O Drive-Thru 881 Drugstore W/Drive-Thru	Service Pos. 1,000 s.f. 1,000 s.f. 1,000 s.f. Fueling Position Fueling Position Pueling Position 1,000 s.f.	1.895 1.136 0.956 3.338 1.054 1.027 1.053 1.461 1.547 3.459 2.282 3.361 1.519 0.436 0.972 1.060	\$922.75 \$776.54 \$2,727.64 \$834.21 \$855.33 \$1,186.74 \$1,256.60 \$2,809.68 \$1,853.62 \$2,730.07 \$1,233.85 \$354.15 \$789.54 \$861.02 \$1,154.25
942 Automobile Care Center 841 New Car Sales 843 Automobile Parts Sales 944 Gas Station 945 Gas Station w/Convenience Ms 946 Gas/Serv. Sm. W/Conv. Mkt./V 848 Tire Store 850 Supermarket 851 Convenience Market 24-hour 852 Convenience Market v/Gas/Par 861 Discount Club 862 Home Improvement Superstore 864 Toy/Childrens Superstore 866 Bortonies Superstore 867 Drugstore W/O Drivo-Thru 868 Drugstore W/O Drivo-Thru 869 Familiur Store	Service Pos. 1,000 s.f. 1,000 s.f. 1,000 s.f. 1,000 s.f. Fueling Position Fueling Position 1,000 s.f. 1,000 s.f.	1.895 1.136 0.956 3.338 1.034 1.037 1.053 1.461 1.547 3.459 2.232 3.361 1.519 0.436 0.972 1.060 1.421 1.819 0.253	\$922.75 \$776.34 \$2,727.64 \$856.14 \$834.21 \$855.33 \$1,186.74 \$1,256.60 \$2,809.68 \$1,853.62 \$2,730.07 \$1,233.85 \$354.15 \$789.54 \$861.02
942 Automobile Care Center 841 New Car Sales 843 Automobile Parts Sales 944 Gas Station 945 Gas Station w/Convenience Ms 946 Gas/Serv. Sm. W/Conv. MRt./N 848 Tire Store 850 Supermarket 851 Convenience Market 24-hour 852 Convenience Market 24-hour 853 Convenience Market w/Gas Pa 861 Discount Club 862 Home Improvement Superstore 864 Home Improvement Superstore 865 Deugstore W/O Drive-Thru 880 Drugstore W/O Drive-Thru 881 Drugstore W/Drive-Thru	Service Pos. 1,000 s.f. 1,000 s.f. 1,000 s.f. Fueling Position Fueling Position 1,000 s.f.	1.895 1.136 0.956 3.358 1.094 1.027 1.053 1.461 1.547 3.459 2.282 3.361 1.519 0.436 0.972 1.060 1.421 1.819	\$922.75 \$776.34 \$2,727.64 \$856.14 \$834.21 \$855.33 \$1,186.74 \$1,256.60 \$2,809.68 \$1,853.62 \$2,730.07 \$1,233.85 \$354.15 \$789.54 \$861.02 \$1,154.25 \$1,477.34

Tileberry CE TDA Terror For		UPDATED:	July 1, 2025
Highway 65 JPA Impact Fees			
Jurisdiction: Rocklin		July 2017 Annual Adjustment Factor :	
District: Old Town/Southeast		July 2018 Annual Adustment Factor -	
Cost per DUE; \$558.00 (2016 Fee Update))	July 2019 Annual Adustment Factor	
		July 2020 Annual Adustment Factor	
1		July 2021 Annual Adustment Factor	
1		July 2022 Annual Adustment Factor	
l .		July 2023 Annual Adustment Factor	
		July 2024 Annual Adustment Factor =	
		July 2025 Annual Adustment Factor -	
TTE		Cost per DUE with Inflation =	
Code Land Use Category	Unit	per Unit	Fee
Industrial	Cities	per our	per Unit
110 Light Industrial	1,000 a.f.	0.910	000014
120 Heavy Industrial	1,000 s.f.	0.178	\$676.16
130 Industrial Park	1,000 s.f.	0.798	\$132.26
140 Manufacturing	1,000 s.f.	0.685	\$592.94 \$508.98
150 Warehousing	1,000 s.f.	0.300	\$222.91
151 Mini-Warehousing	1,000 s.f.	0.148	\$109.97
Residential		7.819	8247.27
210 Single Family	DU	1.000	\$743.03
220 Apartment	DU	0.620	\$460.68
230 Condominium	DU	0.780	\$579.56
240 Mobile Home Park	DU	0.590	\$438.39
251 Senior Adult Housing - Detached	DU	0.270	\$200.62
252 Senior Adult Housing - Attached	DU	0.230	\$170.90
253 Congregate Care	DU-	0.070	\$52.01
260 Recreational Home	DU	0.109	\$80.99
Lodging			
310 Hotel 311 All Spites Heart	Room	0.545	\$404.95
311 All Suites Hotel 312 Business Hotel	Room	0.364	\$270.46
312 Business Hotel 320 Motel	Room	0.563	\$418.33
Recreational	Room	0.355	\$263.78
411 City Park	Acre	0.184	6124.22
430 Golf Course	Hole	3.732	\$136.72
444 Movie Theater	1,000 s.f.	1.486	\$2,772.99 \$1,104.14
492 Health/Fitness Club	1,000 s.f.	1.589	\$1,180.67
493 Athletic Club	1,000 s.f.	2.682	\$1,992.81
495 Recreational Community Center	1,000 s.f.	1.233	\$916.16
Institutional			
520 Elementary School	1,000 s.f.	0.832	\$618.20
536 Private School (K - 12)	1,000 s.f.	1.170	\$869.35
530 High School	1,000 s.f.	0.751	\$558.02
560 Church	1,000 s.f.	0.386	\$286,81
565 Day Care Center 590 Library	1,000 s.f.	3.653	\$2,714.29
Medical	1,000 s.f.	5.125	\$3,808.03
610 Hospital	1,000 s.f.	0.917	\$681.36
620 Nursing Home	1,000 s.f.	0.311	\$231.08
630 Clinic	1,000 s.f.	4.575	\$3,399.36
Office			
710 Up to 50,000 s.f.	1,000 s.f.	3.998	\$2,970.63
50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,324.82
150,001-300,000 s.f. 300,001-500,000 s.f.	1,000 s.f.	1.379	\$1,024.64
500,001-800,000 s.f.	1,000 s.f.	1.239	\$920.61
> 800,000 s.f.	1,000 s.f. 1,000 s.f.	1.164	\$864.89
720 Medical - Dental Office Building	1,000 s.f.	1.145	\$850.77
Retail	4,007.22.	2.894	\$2,083.46
812 Lumber Yard	1,000 s.f.	0.550	\$408.67
814 Speciality Center	1,000 s.f.	1.522	\$1,130.89
815 Discount Store	1,000 s.f.	1.022	\$759.38
816 Hardware Store	1,000 s.f.	0.592	\$439.87
817 Nursery	1,000 s.f.	0.849	\$630.83
820 Shopping Center < 200,000 s.f.	1.000 - 5	1.292	en.u
200,001-500,000 s.f.	1,000 s.f. 1,000 s.f.	1.272 1.384	\$945.13
500,000s f1,000,000 s.f.	1,000 s.f.	1.441	\$1,028.35
>1,000,000 s.f.	1,000 s.f.	1.528	\$1,070.71
931 Quality Restaurant	1,000 s.f.	2 959	\$1,135.35 \$2,198.63
932 High Tumover Restaurant	1,000 s.f.	2.845	\$2,113.92
933 Fast Food w/o Drive-In	1,000 s.f.	4.357	\$3,237.38
934 Fast Food Drive-In	1,000 s.f.	5.439	\$4,041.34
941 Quick Lube Vehicle Shop	Service Pos.	1.895	\$1,408.04
942 Automobile Care Center	1,000 s.f.	1.136	\$844.08
841 New Car Sales	1,000 s.f.	0.956	\$710.34
843 Automobile Parts Sales	1,000 s.f.	3.358	\$2,495.09
944 Gas Station 945 Gas Station w/Convenience Market	Fueling Position	1.054	\$783.15
945 Gas/Surv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.027	\$763.09
848 Tire Store	Fueling Position 1,000 s.f.	1.053 1.461	\$782,41
850 Supermarket	1,000 s.f.	1.401	\$1,085.57 \$1,149.47
851 Convenience Market 24-hour	1,000 s.f.	3.459	\$2,570.14
852 Convenience Market < 24-hour	1,000 s.f.	2.282	\$1,695.59
853 Convenience Market w/Gas Pumps	1,000 s.f.	. 3.361	\$2,497.32
86] Discount Club	1,000 s.f.	1.519	\$1,128.66
862 Home Improvement Superstore	1,000 s.f.	0.436	\$323.96
863 Electronics Superstone	1,000 s.f.	0.972	\$722.23
864 Toy/Childrens Superstore	1,000 s.f.	1.060	\$787.61
880 Drugstore W/O Drive-Thru 881 Drugstore W/Drive-Thru	1,000 s.f.	1.421	\$1,055.85
890 Furniture Store	1,000 s.f. 1,000 s.f.	1.819 0.253	\$1,351.57
911 Walk-In Bunk	1,000 s.f.	2.989	\$187.99
912 Drivo-In Bank	1,000 s.f.	4.432	\$2,220.92 \$3,293.11
			40,000,00

Jurisdiction: Rocklin		July 2017 Annual Adjustment Facts	ar = 1.0237
District: Northwest Rocklin		July 2018 Annual Adustment Facts	ar = 1.0288
Cost per DUE: \$864.00 (2016 Fee Update))	July 2019 Annual Adustment Facts	
		July 2020 Annual Adustment Facts	
		July 2021 Annual Adustment Facts	
		July 2022 Annual Adustment Facto	
		July 2023 Annual Adustment Facts	
		July 2024 Annual Adustment Facts	
		July 2025 Annual Adustment Facts	
ITE		Cost per DUE with Inflatio	
Code Land Use Category	Unit	per Unit	, Fee per Unit
Industrial			
110 Light Industrial	1,000 s.f.	0.910	\$1,046.
120 Heavy Industrial	1,000 s.f.	0.178	\$204.
130 Industrial Park	1,000 s.f.	0.798	\$918,
140 Manufacturing	1,000 s.f.	0.685	\$788.0
150 Warehousing	1,000 s.f.	0.300	\$345.
151 Mini-Warehousing Residential	1,000 s.f.	0.148	\$170.
210 Single Family	DU	1.000	£1.150
220 Apartment	DU	0.620	\$1,150,
230 Condominium	DU		\$713.3
240 Mobile Home Park	DU	0.780 0.590	\$897.3
251 Senior Adult Housing - Detached	DU	0.390	\$678.8
	DU		\$310.6
252 Senior Adult Housing - Attached 253 Congregate Care	DU	0.230 0.070	\$264.6
260 Recreational Home	DU	0.109	\$80.5 \$125.4
Lodging	200	0.109	\$125.4
310 Hotel	Room	0.545	\$627.0
311 All Suites Hotel	Room	0.364	\$418.3
312 Business Hotel	Room	0.563	\$647.7
320 Metel	Room	0.355	\$408.4
Recreational			24000
411 City Park	Acre	0.184	\$211.6
430 Golf Course	Hole	3.732	\$4,293.6
444 Movie Theater	1,000 s.f.	1.486	\$1,709.6
492 Health/Fitness Club	1,000 s.f.	1.589	\$1,828.1
493 Athletic Club	1,000 s.f.	2.682	\$3,085.6
495 Recreational Community Center	1,000 s.f.	1.233	\$1,418.5
Institutional			
520 Elementary School	1,000 s.f.	0.832	\$957.2
536 Private School (K - 12)	1,000 s.f.	1.170	\$1,346.0
530 High School	1,000 s.f.	0.751	\$864.0
560 Church	1,000 s.f.	0.386	\$444.0
565 Day Care Center	1,000 s.f.	3.653	\$4,202.7
590 Library Medical	1,000 s.f.	5,125	\$5,896.3
610 Hospital	1,000 s.f.	0.917	*****
620 Nursing Home	1,000 s.f.	0.311	\$1,055.0 \$357.8
630 Clinic	1,000 s.f.	4.575	\$5,263.5
Office			20,000
710 Up to 50,000 s.f.	1,000 s.f.	3.998	\$4,599.7
50,001-150,000 s.f.	1,000 s.f.	1.783	\$2,051.3
150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,586.5
300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,425.4
500,001-800,000 s.f.	1,000 s.f.	1.164	\$1,339_1
> 800,000 s.f.	1,000 s.f.	1.145	\$1,317.3
720 Medical - Dental Office Building Retail	1,000 s.f.	2.804	\$3,226.0
812 Lumber Yard	1,000 s.f.	0.550	\$632.7
814 Speciality Center	1,000 s.f.	1.522	\$1,751.0
815 Discount Store	1,000 s.f.	1,022	\$1,175.8
816 Hardware Store	I,000 s.f.	0.592	\$681.10
817 Nursery	1,000 s.f.	0.849	\$976.7
820 Shopping Center			
< 200,000 s.f.	1,000 s.f.	1.272	\$1,463.4
200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,592.29
500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$1,657.87
>1,000,000 s.f.	1,000 s.f.	1.528	\$1,757.96
931 Quality Restaurant	1,000 s.f.	2.959	\$3,404.33
932 High Turnover Restaurant	1,000 s.f.	2.845	\$3,273.17
933 Fast Food w/o Drive-In	1,000 s.f.	4.357	\$5,012.73
934 Fast Food Drive-In	1,000 s.f.	5,439	\$6,257.57
P41 Quick Lube Vehicle Shop P42 Automobile Care Center	Service Pos.	1.895	\$2,180.20
	1,000 s.f.	1.136	\$1,306.97
141 New Car Sales 143 Automobile Parts Sales	1,000 s.f.	0.956	\$1,099.88
44 Gas Station	1,000 a.f.	3.358	\$3,863.38
45 Gas Station w/Convenience Market	Fueling Position	1.054	\$1,212.63
46 Gas/Serv. Stn. W/Conv. Mict./Wash	Fueling Position Fueling Position	1.027 1.053	\$1,181.56
48 Tire Store	1,000 s.f.	1.053	\$1,211.48
50 Supermarket	1,000 s.r. 1,000 s.f.	1.401	\$1,680.88
51 Convenience Market 24-hour	1,000 s.f.	3.459	\$1,779.82
S2 Convenience Market < 24-hour	1,000 s.f.	3,459 2,282	\$3,979.58
53 Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$2,625.44
61 Discount Club	1,000 s.f.	1.519	\$3,866.83
62 Home Improvement Superstore	1,000 s.f.	0.436	\$1,747.61
63 Electronics Superstors	1,000 s.f.	0.436	\$501.62
164 Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,118.29
80 Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,219.53
81 Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$1,634.86 \$2,092.76
	regressive distribution	1.015	92,092.76
	1,000 a.f.	0.253	\$391.00
	1,000 s.f. 1,000 s.f.	0.253 2.989	\$291.08 \$3,438.84

PLACER COUNTY CAPITAL FACILITIES IMPACT FEE

(COUNTY IMPACT FEE) (Resolution No. 2000-108)

The City of Rocklin is collecting the County Impact Fee at the request of Placer County. The purpose of the Fee is to mitigate the impacts of growth within the city limits on facilities needed to accommodate general county services. The Placer County Board of Supervisors has determined the fees are necessary in order to finance public facilities and to assure that new development pays its fair share for those improvements.

The County Impact Fee schedule shall be as follows:

LAND USE*	<u>FEE</u>
Single-Family Residential Multi-Family Residential Age-Restricted Senior Citizen Housing Office Space Retail Space Industrial Space Warehouse Space	\$3,560.93/per dwelling unit \$2,593.20/per dwelling unit \$2,341.22/per dwelling unit \$.67/per square foot \$.42/per square foot \$.35/per square foot \$.09/per square foot
warenouse space	7.03/ per square 100t

Note: Fees are adjusted for inflation each Fall, therefore, the fees for future years are not yet available.

^{*}Recognizing that these land use categories are general in nature, each project will be reviewed consistent with the determination made for imposition of City development impact fees.

SPRTA FEE

(Resolution 2008-02)

(South Placer Regional Transportation Improvement Program Traffic Fee)

The South Placer Regional Transportation Authority ("Authority") was formed to provide for the coordinated planning, design, financing, acquisition, determination of the timing of construction, and construction, of certain transportation improvements located in the area of the jurisdiction of the Authority.

The purpose of the fee is to finance the public facilities (the "Facilities") described and identified in the Regional Transportation and Air Quality Mitigation Fee Improvement Program to reduce the impacts of increased traffic caused by New Development within the area of jurisdiction of the Authority.

The Fee shall be used to finance the Facilities, including but not limited to, planning, design, administration, environmental compliance, and construction costs.

							UPDATED:	4/24/2025	Effective:	7/1/2025	
SPR	TA Impact Fees										
Jurisdio	ction: Placer County	,			Adjustment Fa			1.01547			
District					Adjustment Fa			1.00105			
Fee:	\$4,562				Adjustment F						
					Adjustment Fa Adjustment Fa						
					Adjustment F						
				2030 Annual	Adjustment F	actor for Inflati	on =				
				2031 Annual	Adjustment F						
						Co	st per DUE v	with inflation =	\$4,637		
ITE				DI III				F			
Code	Land Use Category	Unit			per Unit				er Unit		
			DUEs for	DUEs for	DUEs for	DUEs for	Fee for Small	Fee for Medium	Fees for	Fees for	
			Small (<1,500	Medium (1,500-	Large (>2,500-	Very Large (>3,500	(<1,500	(1,500-	Large (>2,500-	Very Larg (>3,500	
	Residentail		(<1,500 sq.ft)		3,500 sq.ft)	sq.ft)	sq.ft)		3,500 sq.ft)	sq.ft)	
240	Single Family	Dwelling Unit	0.83	1.00	1.08	1,14	\$3,849	\$4,637	\$5,008	\$5,28	
	Apartment	Dwelling Unit	0.45	0.54	0.59	0.62	\$2,087	\$2,504	\$2,736	\$2,87	
	Low-Rise w Ground										
	Floor Commercial	Dwelling Unit	0.32	0.38	0.41	0.44	\$1,484	\$1,762	\$1,901	\$2,04	
231	Medium-Rise w/ Ground			0.40	0.00	0.04	****	****	6007	807	
0.40	Floor Commercial Mobile Home Park	Dwelling Unit Dwelling Unit	0.15	0.18	0.20	0.21	\$898 \$2,365	\$835 \$2,875	\$927 \$3,107	\$97- \$3,24	
240	Senior, Single-Family	Dwelling Unit	0.26	0.32	0.34	0.36	\$1,208	\$1,484	\$1,577	\$1,66	
257	Senior, Multi-Family	Dwelling Unit	0.22	0.27	0.29	0.30	\$1,020	\$1,252	\$1,345	\$1,39	
ITE					SPR*	TA DUE per L	Init,				
Code	Land Use Cate	egory	ı	Jnit		rmalized to S			Fee per Unit		
	Industrial										
110	Light Industrial			00 s.f.		0.65			\$3,009		
130	Industrial Park			00 s.f. 00 s.f.		0.34			\$1,572 \$3,427		
140	Manufacturing Warehousing			00 s.f. 00 s.f.		0.74			\$3,427		
	Mini-Warehousing			00 s.f.		0.10			\$422		
.01	Lodging		-,0								
	Hotel			oom		0.57			\$2,643		
	All Suites Hotel			oom		0.35			\$1,614		
312	Business Hotel			noom		0.30			\$1,391 \$1,340		
320	Motel Recreational		R	oom		0.29		_	\$1,390		
430	Golf Course			lole		3.96			\$18,344		
444	Movie Theater			00 s.f.		2.57		\$11,899			
492	Health/Fitness Club		1,0	00 s.f.	0.63		\$2,907				
493	Athletic Club			000 s.f. 3.01		\$13,962					
495	Recreational Community	Center	1,0	00 s.f.	1.20		\$5,550				
532	Institutional Private School (K - 12)		C4	udent		0.12		-	\$575		
560	Church			00 s.f.	0.12		\$1,697				
565	Day Care Center			00 s.f.	3.50		\$16,239				
	Medical										
254	Assisted Living		Bed		0.11			\$492			
255	Continuing Care Commun	nity		Unit 00 s.f.	0.08 1.77		\$390 \$8,217				
610 620	Hospital Nursing Home			00 s.f.	-	0.26			\$1,224		
630	Clinic			CC s.f.		3.47		\$16,076			
	Office										
710	Up to 50,000 s.f.			00 s.f.		1.94			\$8,962		
	50,001 - 150,000 s.f.			00 s.f.	-		1.66		\$7,684		
	150,001 - 300,000 s.f. 300,001 - 500,000 s.f.			00 s.f. 00 s.f.		1,45		\$6,714 \$6,065			
	500,000 - 800,000 s.f.			00 s.f.		1.21		\$5,601			
	> 800,000 s.f.			00 s.f.		1.12		\$5,184			
720	Medical - Dental Office B	uilding		00 s.f.		3.28			\$15,228		
	Retail					0.00			P. 1 P. 1		
812		per Yard		00 s.f.		0.29			\$1,359		
	Discount Store Hardware Store			00 s.f. 00 s.f.		0.39		\$4,920 \$1,799			
	Nursery			00 s.f.		0.90			\$4,192		
	Shopping Center										
	< 200,000 s.f.			00 s.f.		1.14			\$5,277		
	200,001-500,000 s.f.			00 s.f.		1.48			\$6,853		
	500,000s.f1,000,000 s.f >1,000,000 s.f.			00 s.f.	1.60 1.58		\$7,410 \$7,326				
024	>1,000,000 s.f. Quality Restaurant			00 s.f.		3.28			\$15,200		
	High Turnover Restauran	t		00 s.f.		2.78			\$12,891		
	Fast Food w/o Drive-In			00 s.f.		5.89			\$27,293		
934	Fast Food Drive-In		1,000 s.f.			5.85		\$27,145			
	Quick Lube Vehicle Shop			c. Pos.		1.88			\$6,736		
	Automobile Care Center			00 s.f.		0.87 1.46			\$4,053 \$6,747		
841	New Car Sales Automobile Parts Sales			00 s.f.		2.93		_	\$13,572		
	Gasoline/Service Station			ump		1.13			\$5,217		
	Gas/Serv. Stn. W/Conv.			ump		1.49			\$6,904		
848	Tire Store		1,0	00 s.f.		1.40			\$6,510		
	Supermarket			00 s.f.		1.55			\$7,206		
851				00 s.f.	_	3.45 1.62			\$15,988 \$7,512		
	Discount Club Home Improvement Sup-	prefore		00 s.f. 00 s.f.		0.46			\$7,512		
863	Electronics Superstore	or departs		00 s.f.		0.98			\$4,530		
864		3		00 s.f.		1.13			\$5,240		
880	Drugstore W/O Drive-Th		1,0	00 s.f.		1.53		\$7,104			
881	Drugstore W/Drive-Thru			00 s.f.		2.00			\$9,283		
890	Furniture Store			00 s.f.		0.31			\$1,442		
911	Walk-In Bank Drive-In Bank			000 s.f. 000 s.f.	-	3.25 4.08			\$15,084 \$18,905		
040			1,0	we sit.		4.00			\$10,000		

COMMUNITY DEVELOPMENT DEPARTMENT ENGINEERING DIVISION

SERVICE PROVIDED	FEE
CERTIFICATE OF COMPLIANCE	\$1,524
EASEMENT OR PUBLIC RIGHT OF WAY ABANDONMENT	\$2,766
EASEMENT OR PUBLIC RIGHT OF WAY GRANT	\$2,848
FINAL MAP CHECK - Commercial Parcel - Residential Parcel - Subdivision	\$7,406 \$3,531 \$8,053
FLOOD ZONE DESIGNATION LETTER	\$373
FLOOD ZONE DEVELOPMENT APPEAL	\$1,769
FLOOD ZONE DEVELOPMENT PERMIT	\$1,518
FLOOD ZONE DEVELOPMENT VARIANCE	\$1,588

IMPROVEMENT INSPECTIONS

PROJECT COST	INSPECTION	
Dollars	(Factor)	
Improvement inspection \$0-\$99,999	0.0914	
Improvement inspection \$100,000-\$199,999	0.0609	
Improvement inspection \$200,000-\$399,999	0.0437	
Improvement inspection \$400,000-\$599,999	0.0413	
Improvement inspection \$600,000-\$799,999	0.0382	
Improvement inspection \$800,000-\$999,999	0.0320	
Improvement inspection \$1,000,000-\$2,999,999	0.0296	
Improvement inspection \$3,000,000-\$4,999,999	0.0247	
Improvement inspection \$5,000,000-\$6,999,999	0.0215	
Improvement inspection \$7,000,000-\$8,999,999	0.0203	
Improvement inspection \$9,000,000+	0.0170	

IMPROVEMENT PLAN CHECKS

PROJECT COST	INSPECTION
Dollars	(Factor)
Improvement plan check \$0-\$99,999	0.1320
Improvement plan check \$100,000-\$199,999	0.0495
Improvement plan check \$200,000-\$399,999	0.0409
Improvement plan check \$400,000-\$599,999	0.0323
Improvement plan check \$600,000-\$799,999	0.0301
Improvement plan check \$800,000-\$999,999	0.0296
Improvement plan check \$1,000,000-\$2,999,999	0.0172
Improvement plan check \$3,000,000-\$4,999,999	0.0109
Improvement plan check \$5,000,000-\$6,999,999	0.0087
Improvement plan check \$7,000,000-\$8,999,999	0.0075
Improvement plan check \$9,000,000+	0.0063

IMPROVEMENT PLAN REVISION	\$1,006
LANDSCAPE/IRRIGATION PLAN CHECK	\$1,296
LANDSCAPE/IRRIGATION INSPECTION	\$1,423
LOW-IMPACT DESIGN REVIEW	\$887
MINOR GRADING INSPECTION	\$972
MINOR GRADING PLAN CHECK	\$1,741
MISCELLANEOUS	Actual Cost
REVERSION TO ACREAGE	\$6,434

COMMUNITY DEVELOPMENT DEPARTMENT ENGINEERING DIVISION

PARK DEVELOPMENT FEES

Park Fee Schedule shall be as follows:

	A. With Dedication of Land	B. Without Dedication of Land
Single family	\$1,299 per dwelling unit or lot	\$1,985 per dwelling unit or lot
Multiple	\$1,199 per dwelling unit or lot	\$1,799 per dwelling unit or lot
Apartment	\$1,099 per dwelling unit or lot	\$1,648 per dwelling unit or lot
Mobile Home	\$751 per dwelling unit	\$1,126 per dwelling unit
Second Units	\$500 per dwelling unit	\$750 per dwelling unit

- A. Parkland dedication may be required at the discretion of the City. Credit for parkland dedication shall be equivalent to fair market value.
- B. City and developer may enter into an agreement allowing the developer to install park improvements. Such park improvements and location shall be as specified by the City.

Time of collection shall be as follows:

A. Subdivision Ordinance Park Fee:

- 1. On any subdivision or parcel map, fees in the amounts set forth above shall be collected prior to issuance of building permit. This includes condominiums and townhomes.
- 2. On or before June 30, 1994, the time of collection of park fees shall be reviewed. At that time the City Council has the authority to require fees to be paid prior to final map.
- 3. For those maps that record prior to June 30, 1994, where park fees have not been paid, the entire unpaid park fees are due.
- 4. The park fee paid shall be the park fee which is in effect at the time of issuance of a building permit.
- B. Zoning Code Use Permit Park Fee
- 1. On any single-family home, multiple family dwelling, apartment or mobile home for which a use permit is required, park fees in the amount set forth above shall be collected not later than six (6) months from approval of the use permit or prior to any application for a building permit, whichever occurs first, unless a later time for payment has been designated by the approving body.

<u>Definitions:</u> For the purposes of calculating park fees, the following terms shall have the following meanings:

(a) Single Family: Detached, individual dwelling units, including manufactured

housing on individual lots.

(b) Multiple Family: Duplexes, tri-plexes, townhouses and condominiums.

(c) Apartments: Four or more dwelling units on one lot, intended for lease or rental of individual units.

(d) Mobile Homes: Mobile home units without permanent foundations: mobile home parks.

(e) Secondary Units: An independent single-family dwelling unit containing its own sleeping quarters, kitchen and bathroom facilities, and entrance from the outside, located on a lot already improved with a legal single-family dwelling unit. The secondary residential unit may be either attached to or detached from the existing dwelling unit

APPLICATION TYPE		FEE
ANNEXATION/DE-ANNEXATION PROCESSING		\$19,438
APPEAL (To the Planning Commission) (To the City Council)		\$5,392 \$4,682
BARRO ZONE	See Staff for	applicable fee (IDAP)
CEQA 15162 DETERMINATION		\$1,114
CEQA - NOTICE OF EXEMPTION		\$471
CEQA - INITIAL STUDY & NEGATIVE DECLARATION		\$7,298
CEQA - INITIAL STUDY & MITIGATED NEGATIVE DECLARATION		\$8,057
CEQA - MITIGATION MONITORING (MINIMUM DEPOSIT)		\$3,689
CEQA – APPLICANT PREPARED INITIAL STUDY AND DOCUMENT	ND, MND (50% of applicable EIR fee)	EIR Fee
- \$0 TO \$5,000 - \$5,001 TO \$10,000 - \$10,001 TO \$20,000 - \$20,001 TO \$30,000 - \$30,001 TO \$40,000 - \$40,001 TO \$80,000 - \$80,001 TO \$120,000 - \$120,001 TO \$160,000 - \$160,001 TO \$200,000 - \$200,001 TO \$240,000 - \$240,001 TO \$280,000	\$8,692.00 \$13,539.50 \$18,485.50 \$23,471.00 \$26,805.50 \$33,632.50 \$39,334.50 \$46,082.50 \$52,779.50 \$59,486.50 \$66,223.50	\$17,384 \$27,079 \$36,971 \$46,942 \$53,611 \$67,265 \$78,669 \$92,165 \$105,559 \$118,973 \$132,447
CEQA DOCUMENT FILING FEES (includes recording fee) NON CITY FEES — PAYABLE TO PLACER COUNTY Notice of Determination — Negative Declaration Notice of Determination — Mitigated Negative Declaration Notice of Determination — EIR Notice of Exemption		\$2,966.75 \$2,966.75 \$4,101.25 \$50
COMBINATION APPLICATION		\$20,924
CONDITIONAL USE PERMIT - City Council Review - New Building - Existing Building - Minor - Modification		\$15,334 \$13,107 \$10,705 \$7,128 \$6,433

PLANNING DIVISION	
APPLICATIONS (continued)	FEE
DESIGN REVIEW	Ć1F 171
CommercialResidential	\$15,171 \$10,201
- Signs	\$4,625
DEVELOPMENT AGREEMENT	\$20,395
- Development Agreement Amendment	\$13,252
ENTITLEMENT PROCESSING – 4 th + SUBMITTAL	\$2,887
GENERAL DEVELOPMENT PLAN	\$15,606
- Major Modification	\$15,171
- Modification	\$14,309
GENERAL PLAN AMENDMENT	\$15,629
HISTORICAL REVIEW	\$1,804
HOME OCCUPATION PERMIT	\$214
- Modification	\$106 \$2,625
LOT LINE ADJUSTMENT/MERGER 1ST LINE - Each Additional Line	\$565
MOBILE PUSHCART- NEW	\$1,504
- Renewal	\$902
MODIFICATION OF APPROVED PROJECT	\$6,641
OAK TREE PRESERVATION PLAN TREE PERMIT	
- Planning Commission	\$1,364
PRELIMINARY APPLICATION (SB 330)	\$892
SIGN PERMIT	\$424
SPECIAL EVENT	4
City Council ReviewAdministrative Review	\$5,760 \$869
- Administrative Review - Administrative Modification	\$88
SPECIFIC PLAN USE PERMIT	\$2,822
STREET NAME CHANGE	\$3,170
SUBSTANTIAL COMPLIANCE REVIEW	\$2,273
TENTATIVE PARCEL MAP	\$11,600
TENTATIVE SUBDIVISION MAP	\$18,087
- Modification	\$14,995
TIME EXTENSION	\$5,913
VARIANCE	\$7,642
VARIANCE - ADMINISTRATIVE REVIEW	\$2,835
WRITTEN ZONE VERIFICATION	\$418
ZONE CHANGE	\$14,930
ZONING ORDINANCE AMENDMENT	\$13,928
ZONING ORDINANCE INTERPRETATION	\$5,019

OAK TREE MITIGATION FEE

Purpose:

To address the decline of oak woodlands due to urbanization through a considered attempt to balance the benefits of preservation and the cost thereof against the social benefits of private property ownership and development.

Rate:

Mitigation for a 5-gallon oak tree	\$30
Mitigation for a 15-gallon oak tree	\$96
Mitigation for one inch of oak tree	\$96

Application:

For the acquisition of land deemed appropriate for oak tree reforestation; for activities related to the planting, acquisition and maintenance of oak trees; for compensation for arborists retained by the City in connection with the administration of the Oak Tree Preservation Ordinance and Guidelines, and any related programs; for oak tree preservation educational programs; and for activities related to the administration of this fund and the Oak Tree Preservation Ordinance.

Fees are not applicable to:

- A. For the removal of dead, dying or diseased oak trees on undeveloped property where no tree preservation permit is pending.
- B. For the removal of dead, dying or diseased oak trees on multifamily, commercial or industrial property.
- C. For the removal of dead or diseased oak trees on developed single family, duplex or triplex lots.

COMMUNITY DEVELOPMENT DEPARTMENT CODE ENFORCEMENT DIVISION

SERVICE PROVIDED	FEE
ABANDONED SHOPPING CART ABATEMENT	\$228
NONCOMMERCIAL SIGN ABATEMENT FEE	\$25
REVERSE CORNER LOT FENCING VARIANCE PERMIT	\$314
SHORT TERM RENTAL PERMIT	\$202
SIDEWALK VENDING PERMIT	\$306

PUBLIC SAFETY POLICE DEPARTMENT

SERVICE PROVIDED	<u>FEE</u>
ABC LICENSE REVIEW	\$184
ABC LICENSE REVIEW (1 DAY)	\$71
ADULT RELATED BUSINESS	
- Employee Permit	\$352
- Employee Renewal	\$176
- Operator Permit	\$352
- Operator Renewal	\$176 \$1,355
Permit AppealPermit Review	Actual Cost
ANIMAL CATCH & RETURN TO OWNER	\$121
ANIMAL LICENSE/CONTROL	
- 1 Yr Altered	\$20
- 1 Yr Non-Altered	\$45
- 2 Yr Altered	\$30
- 2 Yr Non-Altered	\$60
- 3 Yrs Altered	\$41
- 3 Yrs Non-Altered BINGO PERMIT	\$66 \$143
BOOKING	Actual Cost
DISTURBANCE RESPONSE CALLBACK - +1 OFFICER	Actual Cost
DISTURBANCE RESPONSE CALLBACK - 1ST OFFICER	Actual Cost
DUI INVOLVED EMERGENCY RESPONSE	Actual Cost
EXPLOSIVE PERMITS	\$92
FINGERPRINTING	\$20
IMPOUNDED VEHICLE RELEASE	\$222
MASSAGE ESTABLISHMENT PERMIT	\$771
- Renewal	\$384
PARKING ENFORCEMENT	Varies
PATROL RIDE ALONG	\$0
POLICE AUDIO REPRODUCTION (per case/per request)	\$23
POLICE PHOTO(S) REPRODUCTION (per case/per request)	\$21
POLICE REPORT(S) REPRODUCTION (per page)	\$0.10
POLICE VIDEO(S) REPRODUCTION (per case/per request)	\$26
POTENTIALLY DANGEROUS DOG LICENSE	\$294
PRIVATE SPECIAL EVENT CONTROL	Actual Cost
RECORDS CHECK CLEARANCE LETTER/CRIMINAL HISTORY	\$20
REPOSSESSED VEHICLE RECEIPT	\$20

POLICE DEPARTMENT SERVICE PROVIDED (continued)	<u>FEE</u>
SECURITY PLAN CHECK	\$91
SOLICITOR PERMIT	\$41
SPECIAL TRAFFIC CONTROL	Actual Cost
SUBPOENA - Documents (per Evidence Code 1563(b)(5)) - Appearance (per Evidence Code 1563(b)(5))	\$15 \$275
TRAFFIC/ACCIDENT INVESTIGATION REPORT(S) REPRODUCTION (per page)	\$0.10
VEHICLE CITATION SIGNOFF - Non-Rocklin Issued - Rocklin Issued	\$40 \$0
VEHICLE CODE ENFORCEMENT	Varies

PUBLIC SAFETY FIRE DEPARTMENT OPERATIONAL PERMITS & INSPECTIONS

SERVICE PROVIDED	<u>FEE</u>
AEROSOL PRODUCTS	\$323
AMUSEMENT BUILDING	\$323
ANNUAL OPERATIONAL PERMIT – FLAMMABLE/COMBUSTIBLE BULK PLANT/TERMINAL	\$955
ANNUAL OPERATIONAL PERMIT – STORAGE OF LITHIUM-ION AND LITHIUM METAL BATTERIES	\$477
APARTMENTS/HOTELS/MOTELS A) 3 - 16 Units B) 17 - 32 Units C) 33 or more Units	\$272 \$323 \$399
CANDLES/OPEN FLAMES – TEMPORARY OPERATIONAL PERMIT	\$323
CARNIVALS AND FAIRS – TEMPORARY OPERATIONAL PERMIT	\$323
COMMERCIAL DAY CARE FACILITY A) 7 - 49 Persons B) 50 - 149 Persons C) 150 or more Persons	\$323 \$451 \$502
COMPRESSED GASES	\$323
COMPRESSED GAS SYSTEMS	\$655
COVERED MALL BUILDINGS	\$323
CRYOGENS	\$323
DRY CLEANING PLANT	\$374
DUST PRODUCING OPERATIONS/STORAGE	\$323
EXHIBIT/TRADE SHOWS	\$323
EXPLOSIVES BLASTING AGENT STORAGE	\$682
FIRST RESPONDER	\$297
FLAMMABLE/COMBUSTIBLE LIQUIDS	\$323
GARAGE REPAIRS/MOTOR VEHICLE FUEL	\$323
HAZARDOUS MATERIALS	\$425
HAZARDOUS PRODUCTION FACILITIES	\$476
HIGH PILED STORAGE	\$323
HOT WORKS/CUTTING & WELDING	\$323

B) 6 or More Patients	FIRE DEPARTMENT OPERATIONAL SERVICE PROVIDED (continued)	<u>FEE</u>
LARGE FAMILY DAY CARE - Pre-Inspection (at Hourly Rate) LIQUID PETROLEUM GAS (LPG) LUMBER YARD/WOODWORK MISCELLANEOUS COMBUSTIBLE STORAGE ORGANIC COATING APPLICATION OVENS (INDUSTRIAL BAKING/DRYING) PLACES OF ASSEMBLY A) Less than 300 Occupant Load B) 300 - 999 Occupant Load C) 1,000 or more Occupant Load S500 REFRIGERATION EQUIPMENT RESIDENTIAL CARE FACILITIES (RCFE) - 7 or More Residents - Pre-Inspection (at Hourly Rate) - Lift Assist SPRAYING OR DIPPING TEMPORARY MEMBRANE STRUCTURES A) 401 - 1,499 SF B) 1,500 - 2,999 SF C) 3,000 - 5,999 SF C) 3,000 - 5,999 SF D) 6,000 or more SF TEMPORARY OPERATIONAL PERMIT – OUTDOOR ASSEMBLY EVENT A) 1,000 – 5,000 Persons B) Each additional 5,000 persons THEATRICAL FIRE PERFORMANCE – TEMPORARY OPERATIONAL PERMIT TIRE STORAGE WOOD PRODUCTS \$323 **TORAGE** **TORAGE**	A) Less Than 6 PatientsB) 6 or More Patients	\$323 \$451 \$502
LUMBER YARD/WOODWORK \$323 MISCELLANEOUS COMBUSTIBLE STORAGE \$323 ORGANIC COATING APPLICATION \$323 OVENS (INDUSTRIAL BAKING/DRYING) \$323 PLACES OF ASSEMBLY	LARGE FAMILY DAY CARE	\$119
MISCELLANEOUS COMBUSTIBLE STORAGE \$323 ORGANIC COATING APPLICATION \$323 OVENS (INDUSTRIAL BAKING/DRYING) \$323 PLACES OF ASSEMBLY \$323 A) Less than 300 Occupant Load \$451 C) 1,000 or more Occupant Load \$502 REFRIGERATION EQUIPMENT \$323 RESIDENTIAL CARE FACILITIES (RCFE) \$323 - 7 or More Residents \$323 - Pre-Inspection (at Hourly Rate) \$119 - Lift Assist \$220 SPRAYING OR DIPPING \$323 TEMPORARY MEMBRANE STRUCTURES \$323 A) 401 - 1,499 SF \$246 B) 1,500 - 2,999 SF \$332 C) 3,000 - 5,999 SF \$339 D) 6,000 or more SF \$3476 TEMPORARY OPERATIONAL PERMIT – OUTDOOR ASSEMBLY EVENT A) 1,000 – 5,000 Persons \$544 THEATRICAL FIRE PERFORMANCE – TEMPORARY OPERATIONAL PERMIT \$323 TIRE STORAGE \$323 WOOD PRODUCTS \$323	LIQUID PETROLEUM GAS (LPG)	\$323
ORGANIC COATING APPLICATION \$323 OVENS (INDUSTRIAL BAKING/DRYING) \$323 PLACES OF ASSEMBLY A) Less than 300 Occupant Load \$323 B) 300 - 999 Occupant Load \$451 C) 1,000 or more Occupant Load \$502 REFRIGERATION EQUIPMENT \$323 RESIDENTIAL CARE FACILITIES (RCFE) - 7 or More Residents \$323 - Pre-Inspection (at Hourly Rate) \$119 - Lift Assist \$220 SPRAYING OR DIPPING \$323 TEMPORARY MEMBRANE STRUCTURES A) 401 - 1,499 SF \$246 B) 1,500 - 2,999 SF \$323 C) 3,000 - 5,999 SF \$3323 C) 3,000 - 5,999 SF \$3323 C) 3,000 or more SF \$476 TEMPORARY OPERATIONAL PERMIT – OUTDOOR ASSEMBLY EVENT A) 1,000 – 5,000 Persons \$544 B) Each additional 5,000 persons \$554 B) Each PROPORES \$323 TIRE STORAGE \$323	LUMBER YARD/WOODWORK	\$323
OVENS (INDUSTRIAL BAKING/DRYING) PLACES OF ASSEMBLY A) Less than 300 Occupant Load B) 300 - 999 Occupant Load C) 1,000 or more Occupant Load REFRIGERATION EQUIPMENT RESIDENTIAL CARE FACILITIES (RCFE) - 7 or More Residents - Pre-Inspection (at Hourly Rate) - Lift Assist SPRAYING OR DIPPING TEMPORARY MEMBRANE STRUCTURES A) 401 - 1,499 SF B) 1,500 - 2,999 SF C) 3,000 - 5,999 SF D) 6,000 or more SF TEMPORARY OPERATIONAL PERMIT — OUTDOOR ASSEMBLY EVENT A) 1,000 – 5,000 Persons B) Each additional 5,000 persons THEATRICAL FIRE PERFORMANCE — TEMPORARY OPERATIONAL PERMIT \$323 TIRE STORAGE WOOD PRODUCTS	MISCELLANEOUS COMBUSTIBLE STORAGE	\$323
PLACES OF ASSEMBLY A) Less than 300 Occupant Load \$323 B) 300 - 999 Occupant Load \$451 C) 1,000 or more Occupant Load \$502 REFRIGERATION EQUIPMENT \$323 RESIDENTIAL CARE FACILITIES (RCFE) - 7 or More Residents \$323 - Pre-Inspection (at Hourly Rate) \$119 - Lift Assist \$220 SPRAYING OR DIPPING \$323 TEMPORARY MEMBRANE STRUCTURES A) 401 - 1,499 SF \$246 B) 1,500 - 2,999 SF \$323 C) 3,000 - 5,999 SF \$323 C) 3,000 or more SF \$476 TEMPORARY OPERATIONAL PERMIT – OUTDOOR ASSEMBLY EVENT A) 1,000 – 5,000 Persons \$544 B) Each additional 5,000 persons \$554 B) Each PERFORMANCE – TEMPORARY OPERATIONAL PERMIT \$323 TIRE STORAGE \$323	ORGANIC COATING APPLICATION	\$323
A) Less than 300 Occupant Load B) 300 - 999 Occupant Load C) 1,000 or more Occupant Load S502 REFRIGERATION EQUIPMENT S323 RESIDENTIAL CARE FACILITIES (RCFE) - 7 or More Residents - Pre-Inspection (at Hourly Rate) - Lift Assist SPRAYING OR DIPPING S323 TEMPORARY MEMBRANE STRUCTURES A) 401 - 1,499 SF B) 1,500 - 2,999 SF C) 3,000 - 5,999 SF D) 6,000 or more SF TEMPORARY OPERATIONAL PERMIT – OUTDOOR ASSEMBLY EVENT A) 1,000 – 5,000 Persons B) Each additional 5,000 persons S524 B) Each additional 5,000 persons S5323 TIRE STORAGE S323 WOOD PRODUCTS S323	OVENS (INDUSTRIAL BAKING/DRYING)	\$323
RESIDENTIAL CARE FACILITIES (RCFE) - 7 or More Residents \$323 - Pre-Inspection (at Hourly Rate) \$119 - Lift Assist \$220 SPRAYING OR DIPPING \$323 TEMPORARY MEMBRANE STRUCTURES A) 401 - 1,499 SF \$246 B) 1,500 - 2,999 SF \$323 C) 3,000 - 5,999 SF \$329 D) 6,000 or more SF \$476 TEMPORARY OPERATIONAL PERMIT – OUTDOOR ASSEMBLY EVENT A) 1,000 – 5,000 Persons \$544 B) Each additional 5,000 persons \$559 THEATRICAL FIRE PERFORMANCE – TEMPORARY OPERATIONAL PERMIT \$323 TIRE STORAGE \$323	A) Less than 300 Occupant Load B) 300 - 999 Occupant Load	\$323 \$451 \$502
- 7 or More Residents - Pre-Inspection (at Hourly Rate) - Lift Assist SPRAYING OR DIPPING S323 TEMPORARY MEMBRANE STRUCTURES - A) 401 - 1,499 SF - B) 1,500 - 2,999 SF - C) 3,000 - 5,999 SF - D) 6,000 or more SF TEMPORARY OPERATIONAL PERMIT – OUTDOOR ASSEMBLY EVENT - A) 1,000 – 5,000 Persons - B) Each additional 5,000 persons - S544 - B) Each additional 5,000 persons - S555 THEATRICAL FIRE PERFORMANCE – TEMPORARY OPERATIONAL PERMIT TIRE STORAGE - S323 WOOD PRODUCTS - S323 -	REFRIGERATION EQUIPMENT	\$323
TEMPORARY MEMBRANE STRUCTURES A) 401 - 1,499 SF B) 1,500 - 2,999 SF C) 3,000 - 5,999 SF D) 6,000 or more SF TEMPORARY OPERATIONAL PERMIT – OUTDOOR ASSEMBLY EVENT A) 1,000 – 5,000 Persons B) Each additional 5,000 persons THEATRICAL FIRE PERFORMANCE – TEMPORARY OPERATIONAL PERMIT TIRE STORAGE WOOD PRODUCTS \$323	- 7 or More Residents - Pre-Inspection (at Hourly Rate)	\$323 \$119 \$220
A) 401 - 1,499 SF B) 1,500 - 2,999 SF C) 3,000 - 5,999 SF D) 6,000 or more SF TEMPORARY OPERATIONAL PERMIT – OUTDOOR ASSEMBLY EVENT A) 1,000 – 5,000 Persons B) Each additional 5,000 persons THEATRICAL FIRE PERFORMANCE – TEMPORARY OPERATIONAL PERMIT TIRE STORAGE WOOD PRODUCTS \$246 \$323 \$323	SPRAYING OR DIPPING	\$323
A) 1,000 – 5,000 Persons \$544 B) Each additional 5,000 persons \$559 THEATRICAL FIRE PERFORMANCE – TEMPORARY OPERATIONAL PERMIT \$323 TIRE STORAGE \$323 WOOD PRODUCTS	A) 401 - 1,499 SF B) 1,500 - 2,999 SF C) 3,000 - 5,999 SF	\$246 \$323 \$399 \$476
TIRE STORAGE \$323 WOOD PRODUCTS \$323	A) 1,000 – 5,000 Persons	\$544 \$59
WOOD PRODUCTS \$323	THEATRICAL FIRE PERFORMANCE – TEMPORARY OPERATIONAL PERMIT	\$323
· ·	TIRE STORAGE	\$323
*Government agencies exempt from this fee	WOOD PRODUCTS	\$323
	*Government agencies exempt from this fee	

PUBLIC SAFETY FIRE DEPARTMENT CONSTRUCTION PERMITS

SERVICE PROVIDED	<u>FEE</u>
ELECTRIC GATE INSPECTION	\$455
FIRE ALARM	
- New Installation	\$984
- Tenant Improvement	\$475
- High Rise	Actual Cost
- Large Fire Alarm Project (+50 Devices)	\$1,896 plus\$.50/device
- Panel Change-out	\$244
- Panel Cellular Communicator Submittal	\$244
- Fire Sprinkler Monitoring System	\$475
FIRE ALTERNATE MATERIALS, METHODS & DESIGN REVIEW	Actual Cost
FIRE CODE BOARD OF APPEALS	\$2,411
FIRE PUMP SYSTEM	\$1,205
FIRE SPRINKLER SYSTEM-(COMMERCIAL)	
 New Installation <100 Heads 	\$801
- New Installation 100-199 Heads	\$1,205
- New Installation 200+ Heads	\$2,062 plus \$.50/device
- Tenant Improvement 1-10 Heads	\$223
- Tenant Improvement 11-50 Heads	\$578
- Tenant Improvement 51+ Heads	\$879 plus \$.50/device
FIRE STAND PIPE SYSTEM	\$614
FIRST RESPONDER	\$297
HOOD AND DUCT SYSTEM	\$492
OFF HOURS INSPECTIONS	Actual Cost
PROJECT PLAN REVISION REVIEW PER HOUR	\$142
RADIO AMPLIFICATION SYSTEMS	Actual Cost
RE-INSPECTION FEE	\$122
SMOKE MANAGEMENT SYSTEMS	Actual Cost
SPECIAL CONSULTATION SERVICES	Actual Cost
SPECIAL SUPPRESSION SYSTEM	\$1,001
SPRAY BOOTHS	\$879

PUBLIC SAFETY FIRE DEPARTMENT SERVICES & INSPECTIONS

SERVICE PROVIDED	FEE
ABOVE GROUND TANK	\$323
AMBULANCE ASSISTANCE	Actual Cost
EMERGENCY (SPILLED LOAD, HAZMAT, DUI, ETC.) RESPONSES	Actual Cost
FALSE ALARM RESPONSE - (Up to 2 per 12 months) - (Each after 3 per 12 months)	\$0 \$260
FIRE BOARD UP CONTRACTOR PERMIT APPLICATION	\$170
FIRE BOARD UP USE/EVALUATION	\$544
FIRE FLOW HYDRANT TEST	\$272
FIRE CONSTRUCTION EXPEDITED PLAN REVIEW	Actual Cost
FIREWORKS SALES PERMITS (BOOTHS)*	\$375
LIFT ASSIST – LICENSED CARE FACILITIES (RCFE)	\$220
OFF HOURS INSPECTIONS (PER HOUR)	Actual Cost
OTHER FIRE CODE PERMITS	\$323
OTHER REQUIRED INSPECTIONS NOT SPECIFICALLY LISTED	\$220
PYROTECHNICS SPECIAL EFFECTS/ENTERTAINMENT (NOT FIREWORKS) - Additional Standby Time (per hour) - Engine Company Standby if Needed PUBLIC DISPLAY OF FIREWORKS (3 HOURS) - Additional Standby Time (per hour) - Additional Engine Company if Needed UNDERGROUND TANK VEGETATION MANAGEMENT/GRAZING/NUISANCE ABATEMENT ACTIVITIES Grazing Permit - 0 – 1.99 acres - 2 – 4.99 acres - 5 – 9.99 acres - Annual Grazing Permit - Fire Fuel/WUI Reduction Compliance Activity	\$594 \$409 \$1,229 \$2,029 \$409 \$1,229 \$323 \$161 \$212 \$238 \$289 \$370
WEED ABATEMENT	Actual Cost
WILL SERVE LETTERS/SPECIAL REQUESTS	Actual Cost
* Government agencies exempt from this fee	

PUBLIC SAFETY FIRE DEPARTMENT FIRE & LIFE SAFETY INSPECTIONS

SERVICE PROVIDED	FEE
ANNUAL BUSINESS GENERAL FIRE & LIFE SAFETY INSPECTIONS	\$220

PUBLIC SERVICES DEPARTMENT

SERVICE PROVIDED	FEE
DAMAGED/LOST BARRICADE	Actual Cost
ENCROACHMENT PERMIT	
- Large/Utilities	Actual Cost
- Residential	Actual Cost
- Residential/Commercial (Small)	\$445
ENCROACHMENT PERMIT	
 Residential Pool – Next to Open Space 	\$154
 Residential Pool – Not next to Open Space 	\$58
OVERWIDE/OVERWEIGHT TRANSPORT PERMIT	
- 1 Time	\$16
- 1 Year	\$90
RESIDENTIAL STREET CLOSURE PERMIT	\$0
SIDEWALK REPAIR	Actual Cost
SPILLED LOAD CLEANUP	Actual Cost
STREET BARRICADE SERVICE	Actual Cost
STREET TREES - TRIMMING & REMOVAL	\$0
VEGETATION REMOVAL FROM PRIVATE PROPERTY	Actual Cost

RECREATION PROGRAMS AND PUBLIC FACILITIES RENTAL & RELATED ACTIVITIES

I. <u>Recreation Programs:</u> The fees for Recreation Program areas, listed below, shall be set by the City Manager or designee for each program at a level that is competitive with and responsive to market conditions. Nonresident program participants may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

Recreation Program Areas

Active Adults

Aquatics

Kids Junction

Preschool

Sports and Fitness

Teen Programs

Visual and Performing Arts

II. <u>Public Facility Rentals:</u> The fees for rental of City Facilities, listed below, shall be set by the City Manager or designee at a level that is competitive with and responsive to market conditions. Nonresident facility renters may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

Public Facilities

Finnish Temperance Hall

Johnson-Springview Park Disc Golf Course

Johnson-Springview Park Picnic Pavilion Rental

Margaret Azevedo Park

Neighborhood Parks Picnic Facilities

Peter Hill Heritage Park

Quarry Park

Recreation/Preschool Buildings

Rocklin Aquatics Complex

Rocklin Community Center

Rocklin Event Center

Sports Fields (all parks)

Sunset Whitney Recreation Area

Whitney Community Park Picnic Facilities

Whitney High Pool

EXHIBIT 1

CITY OF ROCKLIN SERVICE FEES FULLY BURDENED HOURLY COSTS (1) FOR CITY PERSONNEL

	PROPOSED FULLY BURDENED <u>HOURLY RATE</u>
ADMINISTRATIVE SERVICES	
Director of Administrative Services	\$222.24
Deputy Director of Administrative Services	\$173.61
Principal Management Analyst	\$149.71
Accounting Supervisor	\$135.63
Management Analyst	\$132.32
Senior Accountant	\$119.16
Payroll Administrator	\$105.95
Accountant II	\$102.75
Human Resources Technician II	\$85.66
Accounting Technician II	\$84.34
Payroll Technician I	\$79.54
Departmental Administrative Specialist	\$79.54
Senior Administrative Assistant	\$68.59
COMMUNITY DEVELOPMENT	
Director of Community Development	\$207.25
City Engineer	\$183.18
Director of Long-Range Planning and Housing	\$165.95
Chief Building Official	\$165.95
Manager of Planning Services	\$150.35
Senior Planner	\$138.78
Principal Planner	\$138.22
Code Enforcement Program Manager	\$136.21
Associate Civil Engineer	\$135.40
Assistant Civil Engineer	\$111.13
Assistant Planner	\$105.77
Building Inspector II	\$103.19
Senior Construction Inspector	\$103.19
Code Enforcement Officer	\$93.49
Permit Center Supervisor	\$91.21
Public Services Business Technician	\$91.21
Building Inspector I	\$88.98
Senior Departmental Administrative Specialist	\$88.18
Planning/Building Technician II	\$82.63
Planning/Building Technician I	\$74.86
Code Enforcement Technician	\$66.16

INFORMATION TECHNOLOGY	
Information Technology Manager	\$231.83
Principal Information Technology Analyst	\$199.91
Senior Information Technology Analyst	\$189.15
GIS Analyst II	\$175.64
Information Technology Analyst	\$175.64
Senior Information Technology Specialist	\$159.12
Information Technology Specialist	\$144.16
LEGISLATIVE	
City Manager	\$320.81
City Attorney	\$279.41
Assistant City Manager	\$242.48
Assistant City Attorney	\$180.30
City Clerk	\$140.30
Management Analyst	\$137.41
Associate Management Analyst	\$107.35
Deputy City Clerk	\$88.96
Departmental Administrative Specialist	\$82.61
Website Technician	\$68.55
PARKS AND RECREATION	
Director of Parks And Recreation	\$336.23
Parks and Recreation Manager	\$232.16
Administrative Analyst	\$199.00
Recreation Supervisor	\$163.33
Landscape Inspector	\$144.36
Senior Departmental Administrative Specialist	\$143.05
Recreation Coordinator	\$134.05
Landscape Services Trades Worker	\$130.78
Senior Building Maintenance Worker	\$130.78
Irrigation Maintenance Technician	\$124.48
Landscape Services Worker	\$115.59
Senior Office Assistant	\$110.02
Office Assistant II	\$99.68
Special Events Production Coordinator	\$91.17
Park Services Aide	\$52.41
PUBLIC SAFETY	
POLICE DEPARTMENT	
Police Chief	\$252.49
Police Captain	\$223.16
Police Lieutenant	\$203.80
Police Sergeant	\$165.70
Manager of Police Records and Communications	\$136.19
Police Officer	\$134.78
Administrative Analyst	\$122.65
Public Safety Dispatch Supervisor	\$116.46

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	6442.07
Crime Analyst	\$112.87
Community Service Officer	\$100.78 \$100.78
Police Records Supervisor	•
Public Safety Dispatcher II	\$100.78
Executive Assistant	\$97.32
Evidence/Property Technician	\$94.00
Public Safety Dispatcher I	\$87.19
Police Records Clerk	\$83.03
Police Clerk	\$50.97
FIRE DEPARTMENT	
Fire Chief	\$257.16
Deputy Fire Chief	\$205.91
Fire Battalion Chief	\$187.07
Fire Captain	\$153.92
·	\$133.92 \$134.65
Fire Engineer	•
Administrative Analyst	\$124.92
Fire Prevention Plans Examiner	\$121.56
Fire Increase II	\$121.22 \$102.27
Fire Inspector II	•
Executive Assistant	\$96.46
Fire Inspector I	\$88.19
Senior Office Assistant	\$67.21
PUBLIC SERVICES	
Director of Public Services	\$326.31
Public Services Manager	\$214.45
Facilities Operations Superintendent	\$183.82
Administrative Analyst	\$183.82
Traffic Maintenance Supervisor	\$174.96
Street Maintenance Supervisor	\$158.51
Landscape Services Supervisor	\$158.51
Fleet Services Supervisor	\$158.51
Senior Traffic Control and Lighting Technician	\$154.64
Environmental Services Specialist	\$147.19
Public Works Inspector II	\$147.19
Senior Building Trades Worker	\$147.19
Traffic Control and Lighting Technician	\$143.60
Building Maintenance Supervisor	\$143.60
Building Trades Worker	\$140.10
Senior Equipment Mechanic	\$140.10
Public Services Business Technician	\$136.68
Senior Irrigation Maintenance Technician	\$133.35
Environmental Services Technician	\$130.10
Equipment Mechanic II	\$126.92
Landscape Services Trades Worker	\$120.81
Senior Street Maintenance Worker	\$117.86
Building Maintenance Worker	\$114.99
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Irrigation Maintenance Technician	\$114.99
Landscape Services Worker	\$106.78
Street Maintenance Worker II	\$106.78
Street Maintenance Worker I	\$101.63
Office Assistant II	\$92.07

(1) - Fully Burdened Hourly Rate includes median salary for the position, department average benefits, direct and indirect department overhead.

Example: Police Officer

- 1) Midpoint of Salary range is \$106,820.
- 2) Cost of benefits is added as a % of salary \$ (60% for Police)
- \$106,820 * 1.60 = \$170,912/year
- 3) This is divided by available work hours (1703) for base hourly rate \$170,912/1703 = \$100.36
- 4) Two types of overhead are added to this number
- Department overhead are non-compensation expenses as a % of compensation expense (19.9% for Police Department)
- Indirect overhead is a share of support department expense (12.0% for all departments)
- \$100.36 * 1.199 * 1.12 = \$134.78 Fully Burdened Hourly Rate