

# **CITY OF ROCKLIN FEE SCHEDULE**

# Effective July 1, 2024





# **CITY OF ROCKLIN**

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\*\*Note: The fee schedules listed are broken out by Division/Departments to include all fees collected by that Division/Department.

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#### ADMINISTRATIVE SERVICES DEPARTMENT

| SERVICE PROVIDED  | <u>FEE</u>  |
|---|-------------|
| ANNEXATION INTO EXISTING CFD  | \$4,621     |
| ANNEXATION INTO EXISITING L&L   | \$4,621     |
| APPEALS FEE – CITY MANAGER  | \$1,500     |
| APPEALS FEE – CITY COUNCIL  | \$3,000     |
| BUSINESS LICENSE APPLICATION  | \$21        |
| CREATION OF FINANCING DISTRICT (bonds)                                      | Actual Cost |
| CREATION OF FINANCING DISTRICT (services)                                   | Actual Cost |
| RECORDS REQUEST:  |             |
| Section §6253 of the Govt. Code limits the fee recovery for these services. |             |
| Document Printing and Copying – paper items                                 | .10/pg      |
| Digital Document Reproduction   | \$49.00     |
| Records Research Services   | .10/pg      |
| RETURNED CHECK PROCESSING (1 <sup>st</sup> Time)                            | \$25        |
| RETURNED CHECK PROCESSING (additional times)                                | \$35        |
| VIDEO/PHOTO PERMIT (small production)                                       | \$75        |

|     | RVICE PROVIDED  |  |   |  |  |               |
|-----|---|--|---|--|--|---------------|
| •   | BUILDING PERMIT PROCESSING  |  |   |  |  |               |
|     | Building permit processing inclubuilding permit applications, inc   |  |   |  | cepting, proc                                      | essing and is |
|     | Permit Processing Fee   |  |   |  |  |               |
|     | Permit Processing Fee (Large Pr   | ojects)  |   |  |  |               |
| ١١. | BUILDING INSPECTION/BUILDI  | NG PERMIT FEE  |   |  |  |               |
|     | Building inspection costs are re-<br>combination of project valuatio  | -  | -   |  |  |               |
|     | permit fee, the project valuatio  | n must first be deter  | mined.  |  |  |               |
|     | Minimum Building Permit Fee –<br>(Does not include Building Permit Proce  |  | aintenance Fee)   |  |  |               |
|     | Valuation Determinations  |  |   |  |  |               |
|     |   |  |   |  |  |               |
|     | Valuation Criteria for One and<br>0 – 1300 Sq. F<br>1301-2400 Sq<br>2401 Sq. Ft. a  | t. Lower<br>Ft. Media  | Rate<br>n Rate (calcula   |  |  |               |
|     | 0 – 1300 Sq. F<br>1301-2400 Sq  | t. Lower<br>Ft. Media  | Rate<br>n Rate (calcula<br>Rate   | ated)  |  |               |
|     | 0 – 1300 Sq. F<br>1301-2400 Sq  | t. Lower<br>Ft. Media<br>nd Up Higher  | Rate<br>n Rate (calcula<br>Rate   | ated)  |  |               |
|     | 0 – 1300 Sq. F<br>1301-2400 Sq  | t. Lower<br>Ft. Media<br>nd Up Higher  | Rate<br>n Rate (calcula<br>Rate   | ated)  |  |               |
|     | 0 – 1300 Sq. F<br>1301-2400 Sq  | t. Lower<br>Ft. Media<br>nd Up Higher<br>BUILDING PERM   | Rate<br>n Rate (calcula<br>Rate   | ated)  | 0.00   |               |
|     | 0 – 1300 Sq. F<br>1301-2400 Sq<br>2401 Sq. Ft. a  | t. Lower<br>Ft. Media<br>nd Up Higher<br>BUILDING PERIV<br>\$0.00  | Rate<br>n Rate (calcula<br>Rate<br>IIT FEE –TABLE   | ated)  | 0.00<br>0.00                                       |               |
|     | 0 – 1300 Sq. F<br>1301-2400 Sq<br>2401 Sq. Ft. a<br>\$0.00  | t. Lower<br>Ft. Media<br>Ind Up Higher<br>BUILDING PERIV<br>\$0.00<br>\$500.00   | Rate<br>n Rate (calcula<br>Rate<br>IIT FEE –TABLE<br>\$0.00   | sted)  |  |               |
|     | 0 – 1300 Sq. F<br>1301-2400 Sq<br>2401 Sq. Ft. a<br>\$0.00<br>\$1.00  | t. Lower<br>Ft. Media<br>nd Up Higher<br>BUILDING PERIV<br>\$0.00<br>\$500.00<br>\$2,000.00                                | Rate<br>n Rate (calcula<br>Rate<br>IIT FEE –TABLE<br>\$0.00<br>\$28.08  | \$0.00<br>\$0.00   | 0.00   |               |
|     | 0 – 1300 Sq. F<br>1301-2400 Sq<br>2401 Sq. Ft. a<br>\$0.00<br>\$1.00<br>\$501.00  | t. Lower<br>Ft. Media<br>Ind Up Higher<br>BUILDING PERIV<br>\$0.00<br>\$500.00<br>\$2,000.00                               | Rate<br>n Rate (calcula<br>Rate<br>IIT FEE –TABLE<br>\$0.00<br>\$28.08<br>\$28.08   | sted)<br>50.00<br>\$0.00<br>\$3.69                         | 0.00<br>100.00                                     |               |
|     | 0 – 1300 Sq. F<br>1301-2400 Sq<br>2401 Sq. Ft. a<br>\$0.00<br>\$1.00<br>\$501.00<br>\$2,001.00                                | t. Lower<br>Ft. Media<br>Ind Up Higher<br>BUILDING PERIV<br>\$0.00<br>\$500.00<br>\$2,000.00<br>\$25,000.00                | Rate<br>n Rate (calcula<br>Rate<br>IIT FEE –TABLE<br>\$0.00<br>\$28.08<br>\$28.08<br>\$84.23                                    | \$0.00<br>\$0.00<br>\$3.69<br>\$16.99                      | 0.00<br>100.00<br>1,000.00                         |               |
|     | 0 - 1300 Sq. F<br>1301-2400 Sq<br>2401 Sq. Ft. a<br>\$0.00<br>\$1.00<br>\$501.00<br>\$2,001.00<br>\$25,001.00<br>\$100,001.00 | t. Lower<br>Ft. Media<br>Ind Up Higher<br>BUILDING PERM<br>\$0.00<br>\$500.00<br>\$2,000.00<br>\$25,000.00<br>\$100,000.00 | Rate<br>n Rate (calcula<br>Rate<br>IIT FEE – TABLE<br>\$0.00<br>\$28.08<br>\$28.08<br>\$28.08<br>\$84.23<br>\$472.90            | \$0.00<br>\$0.00<br>\$0.00<br>\$3.69<br>\$16.99<br>\$12.27 | 0.00<br>100.00<br>1,000.00<br>1,000.00             |               |
|     | 0 - 1300 Sq. F<br>1301-2400 Sq<br>2401 Sq. Ft. a<br>\$0.00<br>\$1.00<br>\$501.00<br>\$2,001.00<br>\$50,001.00                 | t. Lower<br>Ft. Media<br>Ind Up Higher<br>BUILDING PERM<br>\$0.00<br>\$500.00<br>\$2,000.00<br>\$25,000.00<br>\$100,000.00 | Rate<br>n Rate (calcula<br>Rate<br>IIT FEE –TABLE<br>\$0.00<br>\$28.08<br>\$28.08<br>\$28.08<br>\$84.23<br>\$472.90<br>\$778.80 | \$0.00<br>\$0.00<br>\$3.69<br>\$16.99<br>\$12.27<br>\$8.50 | 0.00<br>100.00<br>1,000.00<br>1,000.00<br>1,000.00 |               |

#### FEE SERVICE PROVIDED con't. **III. BUILDING PLAN CHECK** Building plan check fees are based on a percentage of the building permit fee. It is necessary to first determine the building permit fee in order to calculate the plan check fee. A. Building Plan Check 75% of Building Permit Fee B. Production Home Review \$537 C. Non-Residential Plan Check Plumbing 50% of Plumbing Permit Fee Electrical 50% of Electrical Permit Fee Mechanical 50% of Mechanical Permit Fee D. Miscellaneous Plan Check Fee 7% of Building Permit Fee Energy Plan Check Fee (commercial) Minimum Fee - \$45 Minimum Fee - \$45 Disabled Access Plan Check Fee (commercial) E. Special Consultant Services Actual Cost F. Additional Plan Review required by changes, additions, or revisions to Actual Cost approved plans G. Plan Check Fee - Reduced Master Plans 70% of Building Permit Fee **IV. PLUMBING PERMIT FEES** Plumbing inspection costs are recovered by collection of plumbing permit fees. Plumbing permit fees are based on square footage based on the schedule below. **Plumbing Permit Fees** \$142 Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee) \$361 Plumbing permit-residential up to 2,500 Sq. Ft. Plumbing permit-residential 2,501 - 5,000 Sq. Ft. \$412 \$464 Plumbing permit-residential >5,000 Sq. Ft. Plumbing permit-commercial/multi-family 0-10,000 Sq. Ft. \$412 Plumbing permit-commercial/multi-family 10,001-20,000 Sq. Ft. \$515 Plumbing permit-commercial/multi-family 20,001-30,000 Sq. Ft. \$619 Plumbing permit-commercial/multi-family 30,001-40,000 Sq. Ft. \$722 Plumbing permit-commercial/multi-family 40,001-50,000 Sq. Ft. \$825 Plumbing permit-commercial/multi-family >50,000 Sq. Ft. \$928

| RVICE PROVIDED con't.  | <u>FEI</u>           |
|--|----------------------|
| MECHANICAL PERMIT FEES   |                      |
| Mechanical inspection costs are recovered by collection of mechanical permit fees. Me  | chanical permit fees |
| are based on square footage based on the schedule below.   |                      |
| Mechanical Permit Fees   |                      |
| Minimum Mechanical Permit Fee (Individual or Combination)<br>(Does not include Building Permit Processing Fee and Records Maintenance Fee)         | \$142                |
| Mechanical permit-residential up to 2,500 Sq. Ft.  | \$361                |
| Mechanical permit-residential 2,501 - 5,000 Sq. Ft.  | \$412                |
| Mechanical permit-residential >5,000 Sq. Ft.   | \$464                |
| Mechanical Permit-commercial 0-10,000 Sq. Ft.  | \$412                |
| Mechanical Permit-commercial 10,001-20,000 Sq. Ft.   | \$515                |
| Mechanical Permit-commercial 20,001-30,000 Sq. Ft.   | \$619                |
| Mechanical Permit-commercial 30,001-40,000 Sq. Ft.   | \$722                |
| Mechanical Permit-commercial 40,001-50,000 Sq. Ft.   | \$825                |
| Mechanical Permit-commercial >50,000 Sq. Ft.   | \$928                |
|  |                      |
| ELECTRICAL PERMIT FEES   |                      |
| Electrical inspection costs are recovered by collection of electrical permit fees. Electrical based on square footage based on the schedule below. | al permit fees are   |
| Electrical Permit Fees   |                      |
| Minimum Electrical Permit Fee (Individual or Combination)<br>(Does not include Building Permit Processing Fee and Records Maintenance Fee)         | \$142                |
| Electrical permit-residential up to 2,500 Sq. Ft.  | \$361                |
| Electrical permit-residential 2,501 - 5,000 Sq. Ft.  | \$412                |
| Electrical permit-residential >5,000 Sq. Ft.   | \$464                |
| Electrical Permit-commercial 0-10,000 Sq. Ft.  | \$412                |
| Electrical Permit-commercial 10,001-20,000 Sq. Ft.   | \$515                |
| Electrical Permit-commercial 20,001-30,000 Sq. Ft.   | \$619                |
| Electrical Permit-commercial 30,001-40,000 Sq. Ft.   | \$722                |
|  |                      |
| Electrical Permit-commercial 40,001-50,000 Sq. Ft.   | \$825                |

| RVICE PROVIDED con't.  | <u>FI</u>                    |
|--|------------------------------|
| BUILDING – MISCELLANEOUS FEES  |                              |
| The following service categories are based on actual hourly rates or a set<br>referenced in this fee schedule, the rate used is the fully burdened hourl | -                            |
| ADDITIONAL PLAN REVIEW REQUIRED BY CHANGES, ADDITIONS, OR<br>REVISIONS TO APPROVED PLAN  | Actual Co                    |
| ALTERNATE METHODS & MATERIALS  | \$6                          |
| APPEALS BOARD CONSTRUCTION ADVISORY  | \$8                          |
| AT-RISK SUBMITTAL  | \$5                          |
| BOARD OF APPEALS FEE   | \$8                          |
| BUILDING MISCELLANEOUS SERVICES  | Actual Co                    |
| BUILDING PERMIT REISSUANCE   | \$1                          |
| BUILDING PRELIMINARY PROJECT REVIEW  |                              |
| CALGREEN BUILDING STANDARDS REVIEW   | 8% of Building Permit F      |
| CASP<br>- Inspection<br>- Review   | \$5<br>\$5                   |
| CERTIFICATE OF OCCUPANCY - Certificate of Occupancy - Temporary Certificate of Occupancy - Temporary Certificate of Occupancy Renewal                    | \$4<br>\$7<br>\$4            |
| CODE ENFORCEMENT ACTION FEE  | \$2                          |
| CONSTRUCTION AND DEMOLITION DEBRIS RECYCLING   | \$                           |
| CONTINUING EDUCATION FEE   | \$1.                         |
| DEMOLITION ABATEMENT   | \$5                          |
| DEMOLITION PERMIT  | \$2                          |
| ELECTRICAL PANEL REPLACEMENT (up to 225 amperes)   | \$1                          |
| ELECTRICAL PANEL REPLACEMENT (>225 amperes)  | \$1                          |
| ELECTRONIC PLAN SCANNING (PER SHEET)   |                              |
| END PROCESSING FEE   | Actual Co                    |
| ESS PERMIT (RESIDENTIAL)   | \$2                          |
| ESS/PV COMBO PERMIT (RESIDENTIAL)  | \$7                          |
| ESS PERMIT (COMMERCIAL/MULTI-FAMILY)   | Based on Bldg Permit Fee Tak |
| ESS PERMIT WITH PV (COMMERCIAL/MULTI-FAMILY)   | Based on Bldg Permit Fee Tak |
| EV CHARGING STATION (COMMERCIAL/MULTI-FAMILY)  | Based on Bldg Permit Fee Tak |
| EXPIRED PERMIT FEE   | Actual Co                    |
| FIRE CONSTRUCTION INSPECTION FEE (COMMERCIAL)  | 5% of Building Inspection F  |

| VICE PROVIDED con't.  | <u><u> </u></u>  |
|---|--|
| FIRE ESS PLAN CHECK/INSPECTION (COMMERCIAL/MULTI-FAMILY)  | \$3  |
| FIRE ESS PLAN CHECK/INSPECTION (RESIDENTIAL)  | \$1  |
| FIRE PLAN CHECK   | 8% of Building Permit F<br>(Minimum \$6  |
| FIREPLACE INSERT  | \$2  |
| FOUNDATION ONLY PERMIT  | Based on Bldg Permit Fee Tak   |
| GROUND MOUNTED PV SYSTEM - RESIDENTIAL  | \$5  |
| INSPECTIONS OUTSIDE OF NORMAL BUSINESS HOURS (per hour)   | \$3  |
| JOB CARD REPLACEMENT  | \$   |
| LANDSCAPE PLAN REVIEW (Model/Production homes only)   | \$4  |
| LARGE FORMAT COPIES (Per Sheet)   | \$   |
| LIFE SAFETY INSPECTION (per hour/2 hour minimum)  | \$5  |
| MANUFACTURED STRUCTURE SETUP  | \$7  |
| MASSAGE BUSINESS INSPECTIONS/MCBO PROCESSING  | \$2  |
| MINIMUM SIGN PERMIT INSPECTION/PERMIT FEE   | \$1  |
| USE/OCCUPANCY PERMIT CHANGE   | \$5  |
| PERMIT/PLAN CHECK EXTENSION REQUEST   | \$   |
| <ul> <li>PHOTOVOLTAIC PERMITS</li> <li>PV Fee – Residential (15kW or less)</li> <li>PV Fee – Residential (more than 15kW)</li> <li>PV Fee – Commercial (50kW or less)</li> <li>PV Fee – Commercial (50kW – 250kW)</li> <li>PV Fee – Commercial (more than 250kW)</li> </ul> | \$4<br>\$450 + \$15/kW above 15H<br>\$1,0<br>\$1,000 + \$7/kW above 50K<br>\$2,400 + \$5/kW above 250H |
| PLAN DUPLICATION  | \$4  |
| PLANNING DIVISION INSPECTION FEE (COMMERCIAL)   | 5% of Building Inspection F  |
| PLANNING INSPECTION/REINSPECTION (RESIDENTIAL) (HOURLY RATE)  | \$1  |
| POOL REMODEL PERMIT (Residential)   | \$4  |
| <ul> <li>POOL/SPA PERMITS (RESIDENTIAL)</li> <li>Pool Permit</li> <li>Spa Permit</li> <li>Pool with Spa Permit</li> <li>Portable Spa Permit</li> </ul>  | \$8<br>\$8<br>\$9<br>\$2   |
| POOL/SPA PERMITS (COMMERCIAL/MULTI-FAMILY)<br>- Pool Permit<br>- Spa Permit<br>- Pool/Spa Combo Permit  | Based on Bldg Permit Fee Tal<br>Based on Bldg Permit Fee Tal<br>Based on Bldg Permit Fee Tal           |
| PREFABRICATED PATIO COVER FEE   | \$2  |
| RECORDS MAINTENANCE FEE   |  |
| REFUND PROCESSING FEE   | \$2  |

| SERVICE PROVIDED con't.                              | FEE   |
|--|---|
| RE-INSPECTION FEE                                    | \$176   |
| REROOF PERMIT (Residential)                          | \$250   |
| RESIDENTIAL FIRE SPRINKLER FEE                       | \$406   |
| RETROFIT WINDOW REPLACEMENT FEE                      | \$250   |
| SPECIAL CONSULTANT SERVICE                           | Actual Cost   |
| SPECIAL INSPECTION & TESTING AGENCY APPROVAL/RENEWAL | \$187   |
| STREET ADDRESS CHANGE                                | \$743   |
| UNPERMITTED WORK PENALTY                             | Charged for the permit that was<br>not obtained plus a penalty of<br>2X the fee amount. |

# PARK IMPROVEMENT IMPACT FEE (Ordinance 1149)

The purpose of the Park Improvement Impact Fee is to finance community park and city-wide recreational facilities improvements to reduce the impacts of increased use of existing facilities by the expanding population caused by new development within the city. This fee shall be charged and paid upon the application for any building permit for all non-exempt new development within the City of Rocklin.

The Park Improvement Fee schedule shall be as follows:

| Type of Residential Use          | Fee Amount               |
|----------------------------------|--------------------------|
| Residential <600 Sq. Ft.         | \$1,954.43/dwelling unit |
| Residential – 600-1,000 Sq. Ft.  | \$2,399.50/dwelling unit |
| Residential >1,000-1,500 Sq. Ft. | \$3,831.46/dwelling unit |
| Residential >1,501-2,500 Sq. Ft. | \$5,340.83/dwelling unit |
| Residential >2,501-3,500 Sq. Ft. | \$6,269.67/dwelling unit |
| Residential 3,500+ Sq. Ft.       | \$8,127.35/dwelling unit |
|                                  |                          |
| Residential – Age Restricted     | \$2,805.87/dwelling unit |

#### Definition:

"New Development" shall mean construction of a residential structure on a legal lot which has not been the site of previous residential construction for which a building permit is required.

"Exempt Development" shall mean all other development including but not limited to, additions, alterations, remodels, and structures other than residential dwelling units.

This fee shall be in effect on January 1, 2023 and thereafter.

# TRAILS IMPACT FEE (Ordinance 1149)

The purpose of the Trails Impact Fee is to finance community trail facility improvements to reduce the impacts of increased use of existing facilities by the expanding population caused by new development within the city. This fee shall be charged and paid upon the application for any building permit for all non-exempt new development within the City of Rocklin.

The Trails Fee schedule shall be as follows:

#### Type of Residential Use Fee Amount Residential <600 Sq. Ft. \$87/dwelling unit Residential – 600-1,000 Sq. Ft. \$106.82/dwelling unit Residential >1,000-1,500 Sq. Ft. \$170.56/dwelling unit Residential >1,500-2,500 Sq. Ft. \$237.75/dwelling unit Residential >2,501-3,500 Sq. Ft. \$279.10/dwelling unit Residential 3,500+ Sq. Ft. \$361.80/dwelling unit Residential – Age Restricted \$124.91/dwelling unit

## Definition:

"New Development" shall mean construction of a residential structure on a legal lot which has not been the site of previous residential construction for which a building permit is required.

"Exempt Development" shall mean all other development including but not limited to, additions, alterations, remodels, and structures other than residential dwelling units.

#### NORTHWEST ROCKLIN COMMUNITY PARK FEE

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

| WHITNEY RANCH COMMUNITY PARK FEE |                     |                   |   |
|----------------------------------|---------------------|-------------------|---|
| ZONING AREA                      | COMMUNITY PARK COST | PLUS 4% ADMIN FEE | TOTAL WHITNEY RANCH<br>COMMUNITY PARK FEE |
| Whitney Ranch                    |                     |                   |   |
| Single Family                    | \$3,676             | \$147             | \$3,823 per unit                          |
| PD-20                            | \$2,124             | \$85              | \$2,209 per unit                          |
| PD-BP                            | \$11,593            | \$464             | \$12,057 per acre                         |
| PD-C                             | \$6,763             | \$271             | \$7,033 per acre                          |
| Hwy 65 Corridor                  |                     |                   |   |
| BP                               | \$11,593            | \$464             | \$12,057 per acre                         |
| С                                | \$6,763             | \$271             | \$7,033 per acre                          |
| BP/C                             | \$6,763             | \$271             | \$7,033 per acre                          |

#### **City of Rocklin Impact Mitigation Fees**

#### **CONSTRUCTION TAX**

#### Purpose:

For the acquisition and development of parks, open space, bike trails, public buildings, and fire equipment needed as a result of increased development within the city.

#### Tax Rate:

| Multi Family / Industrial  | .01397 x Valuation |
|----------------------------|--------------------|
| Single Family / Commercial | .01050 x Valuation |

#### Construction Tax is not applicable to:

- A. Garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures or outdoor appurtenances accessory to any existing residential building;
- B. Alterations, repairs, and remodeling of existing residential buildings, including increases in interior floor area of up to six hundred square feet or twenty percent of the existing living area of the building, whichever is greater. <u>This exception shall not apply to</u> the creation or addition of a separate living unit to an existing residential building;
- C. Alterations, repairs, or remodeling of any existing nonresidential building or structure that does not increase the total interior floor area of the building or structure. <u>This exception does not apply to</u> initial interior improvements of partially constructed shell buildings;
- D. Reconstruction or repair of any building or structure which was damaged by earthquake, fire, flood or other natural cause over which the owner had no control; provided, that the dwelling is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred, and the building permit for the work is applied for within one year of the occurrence of the damages. Compliance with any applicable ordinance or law is not a cause over which the owner had no control;
- E. Additions, repairs or replacements of plumbing, mechanical, electrical, air pollution control, fire extinguishing, processing or similar equipment to existing buildings;
- F. Additions of minor accessory structures which do not significantly impact the need for public facilities.

# PUBLIC FACILITIES IMPACT FEE (Ordinance1149)

#### PUBLIC FACILITIES FEE

| Land Use               | Fee  |
|------------------------|--|
| Decidential            |  |
| <u>Residential</u>     | ¢951.00 per dualling unit  |
| <600 Sq. Ft.           | \$851.00 per dwelling unit                                       |
| 600-1,000 Sq. Ft       | \$1,045.00 per dwelling unit                                     |
| >1,000-1,500 Sq. Ft    | \$1,668.00 per dwelling unit                                     |
| >1,500-2,500 Sq. Ft    | \$2,325.00 per dwelling unit                                     |
| >2,501-3,500 Sq. Ft    | \$2,729.00 per dwelling unit                                     |
| 3,500+ Sq. Ft          | \$3,538.00 per dwelling unit                                     |
| Age Restricted         | \$1,221.00 per dwelling unit                                     |
| Convalescent Care      | ¢1 121 00 per dwelling upit                                      |
| Retail                 | \$1,131.00 per dwelling unit<br>\$1,900.00 per 1,000 square feet |
| Office                 |  |
|                        | \$1,526.00 per 1,000 square feet                                 |
| Office-Medical         | \$1,221.00 per 1,000 square feet                                 |
| Industrial             | \$509.00 per 1,000 square feet                                   |
| Industrial-High Tech   | \$1,018.00 per 1,000 square feet                                 |
| Church, Other Assembly | \$136.00 per 1,000 square feet                                   |
| Hotel                  | \$475.00 per room  |
| Community College      | \$136.00 per student   |

The City will continue to collect the construction tax at its current rate at the time of the building permit.

Sometimes building permits for the same project are issued in two stages. For example, some nonresidential structures are first constructed as a building shell without interior (tenant) improvements. Later a second permit is issued for the tenant improvements. The public facilities fee will be paid on the <u>first permit only</u>, so the same project does not pay for its facilities impact fee twice. The construction tax will continue to be paid on all permits.

# COMMUNITY AND RECREATIONAL FACILITIES FEES (Ordinance 1149)

| Land Use            | Fee                          |
|---------------------|------------------------------|
|                     |                              |
| <u>Residential</u>  |                              |
| <600 Sq. Ft.        | \$377.45 per dwelling unit   |
| 600-1,000 Sq. Ft    | \$463.41 per dwelling unit   |
| >1,000-1,500 Sq. Ft | \$739.96 per dwelling unit   |
| >1,500-2,500 Sq. Ft | \$1,031.46 per dwelling unit |
| >2,501-3,500 Sq. Ft | \$1,210.85 per dwelling unit |
| 3,500+ Sq. Ft       | \$1,569.61 per dwelling unit |
| Age Restricted      | \$541.89 per dwelling unit   |

Sometimes building permits for the same project are issued in two stages. For example, some nonresidential structures are first constructed as a building shell without interior (tenant) improvements. Later a second permit is issued for the tenant improvements. The community and recreational facilities fee will be paid on the <u>first permit only</u>, so the same project does not pay for its impact fee twice. The construction tax will continue to be paid on all permits.

#### TRAFFIC FEE

#### (Resolution 2011-125)

A. The amount of the traffic impact fee shall be based on land use and shall be determined by the Chief Building Official in accordance with the following table:

| LAND USE                    |                   | <u>FEE</u>       |
|-----------------------------|-------------------|------------------|
|                             |                   |                  |
| Single-family Residential   | 1-8 units/acre    | \$ 3,774/DUE     |
| Multi-family Residential    | Over 8 units/acre | \$ 2,378/DUE     |
| Retail & Commercial Centers |                   | \$ 6.038/sq. ft. |
| Office                      |                   | \$ 6.604/sq. ft  |
| Industrial                  |                   | \$ 3.396/sq. ft  |

B. It is recognized that within these five categories of land uses, certain uses may deviate in traffic impact potential from the "average" uses. Typically, these deviations occur within the retail and recreational category. Table 5 (see below) in the Plan represents a partial list of uses which may deviate from the "average" impact. Such deviations will be considered on a case-by-case basis. Each case will be evaluated based upon traffic engineering data.

C. When an application for a building permit is filed to convert an existing development to another type of development that falls within a different land use category listed in paragraph A, above, the Chief Building Official shall determine the amount of the traffic impact fee under this paragraph. The amount of the traffic impact fee shall be the difference obtained by subtracting the traffic impact fee calculated for the existing development using the table in paragraph A from the traffic impact fee calculated for the proposed development using the table in paragraph A. If the difference is 0 or a negative number, no impact fee shall be owing.

| <u>Table 5</u>  |                        |  |  |  |  |
|---|------------------------|--|--|--|--|
| Partial List of Land Uses Which <u>May</u> Deviate From Average Dwelling Unit Equivalents |                        |  |  |  |  |
| Auto Dealerships  | Hardware Stores        |  |  |  |  |
| Banks   | Hospitals              |  |  |  |  |
| Churches  | Hotels/Motels          |  |  |  |  |
| Coffee Shops  | Lumber Yards           |  |  |  |  |
| Convalescent Homes  | Mini-Storage           |  |  |  |  |
| Convenience Markets   | Nurseries              |  |  |  |  |
| Discount Clubs  | Regional Centers       |  |  |  |  |
| Fast-food Establishments  | Restaurants            |  |  |  |  |
| Furniture Stores  | Retirement Communities |  |  |  |  |
| Golf Courses  | Warehouses             |  |  |  |  |

#### WHITNEY INTERCHANGE FEE

(Ordinance 932) (Annual Escalation by Reso 2015-2)

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

| OWNER                               | COST PER<br>UNIT OR ACRE |
|-------------------------------------|--------------------------|
| WHITNEY RANCH                       |                          |
| Sunset Ranchos Investors (SRI, LLC) |                          |
| Single Family                       | \$622 per unit           |
| PD-20                               | \$448 per unit           |
| PD-BP                               | \$21,016 per acre        |
| PC-C and PD-NC                      | \$23,839 per acre        |
| Shehadeh/Taylor, LLC (SWP)          |                          |
| PD-C                                | \$49,657 per acre        |
| HIGHWAY 65 CORRIDOR                 |                          |
| Orchard Creek (JBC)                 |                          |
| С                                   | \$49,251 per acre        |
| BP/C                                | \$49,251 per acre        |
| Evergreen (Placer Ranch)            |                          |
| BP                                  | \$20,107 per acre        |
| С                                   | \$22,808 per acre        |
| BP/C                                | \$22,808 per acre        |
| WJU                                 |                          |
| BP/C                                | \$35,719 per acre        |
| LI                                  | \$10,524 per acre        |

# NORTHWEST ROCKLIN SEWER TRUNK LINE PROJECT FACILITIES FEE (Resolution 2013-200)

Subject to certain exemptions (as listed below), the following fees apply to development within the Northwest Rocklin Annexation Area.

| Development                          | <u>Sewer Trunk Fee</u>     |
|--------------------------------------|----------------------------|
| Residential (single and multifamily) | \$268 per unit             |
| Non-Residential                      | \$156 per 1,000 bldg. s.f. |

The following building activities are exempt from the Northwest Rocklin Sewer Trunk Line Project Facilities Fee:

- Alterations or repairs of existing residential buildings with up to a twenty percent increase in total interior floor area (excluding second units).
- Alterations or repairs of existing nonresidential buildings that do not increase total interior floor area.
- Construction of garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures that are accessory to a residential building.
- Additions of minor accessory structures which do not significantly impact the need for public facilities.
- Reconstruction or repair of any structure damaged by natural disaster, provided that the building is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred.

# COMMUNITY DEVELOPMENT DEPARTMENT BUILDING DIVISION PLACER COUNTY JPA FEES

# DC WATERSHED DRAINAGE FEE (Ordinance 672)

| ZONE                     | ТҮРЕ                                | DRAINAGE FEE                       |
|--------------------------|-------------------------------------|------------------------------------|
|                          |                                     |                                    |
| Secret Ravine            | Residential: up to 4 dwelling units | \$311/unit                         |
|                          | per acre                            |                                    |
| Secret Ravine            | Residential: more than 4 dwelling   | \$119/unit                         |
|                          | units per acre                      |                                    |
| Secret Ravine            | Commercial/Industrial               | \$1,427/acre of impervious surface |
|                          |                                     |                                    |
| Antelope Creek           | Residential: up to 4 dwelling units | \$274/unit                         |
|                          | per acre                            |                                    |
| Antelope Creek           | Residential: more than 4 dwelling   | \$113/unit                         |
|                          | units per acre                      |                                    |
| Antelope Creek           | Commercial/Industrial               | \$1,350/acre of impervious surface |
| Pleasant Grove Watershed |                                     | None                               |

In determining residential impact fees, the calculation is based on the higher rate being for single family residences in a zone which allows <u>no more than</u> four dwelling units per acre. The lower fee is calculated based on zoning which allows <u>more than</u> four dwelling units per acre.

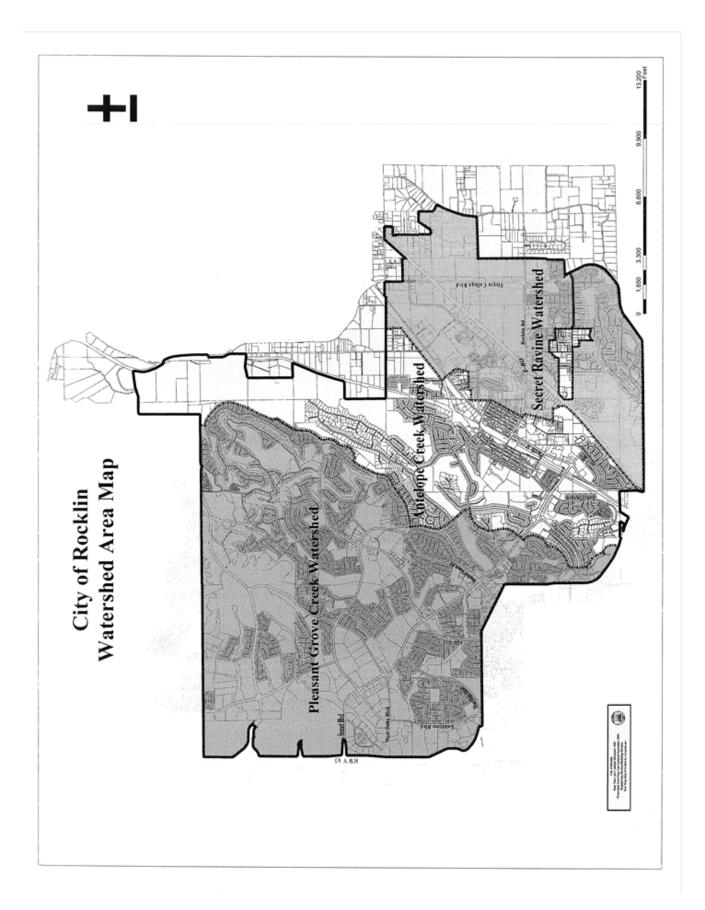
The higher fee applies to the following residential zones:

R1-12.5 R1-15 RE-20 RE-30 RE-30 NH All RA zones. PD-4 or lower

The lower fee applies to the following residential zones:

R1-10 R1-7.5 R1-6 R1-5 PD 4.5 or higher

See Attached Map



# COMMUNITY DEVELOPMENT DEPARTMENT BUILDING DIVISION PLACER COUNTY JPA FEES

# **City of Rocklin Impact Mitigation Fees**

#### **HIGHWAY 65 INTERCHANGE IMPROVEMENT FEE**

(Resolution 2007-01)

The Board of Directors of the "Bizz Johnson" Highway Interchange Joint Powers Authority has adopted a resolution imposing and charging an Interchange Traffic Fee on all new development within the City Limits of Rocklin, Roseville, and within affected areas of Placer County. The fee is identified as the Highway Interchange Improvement Fee.

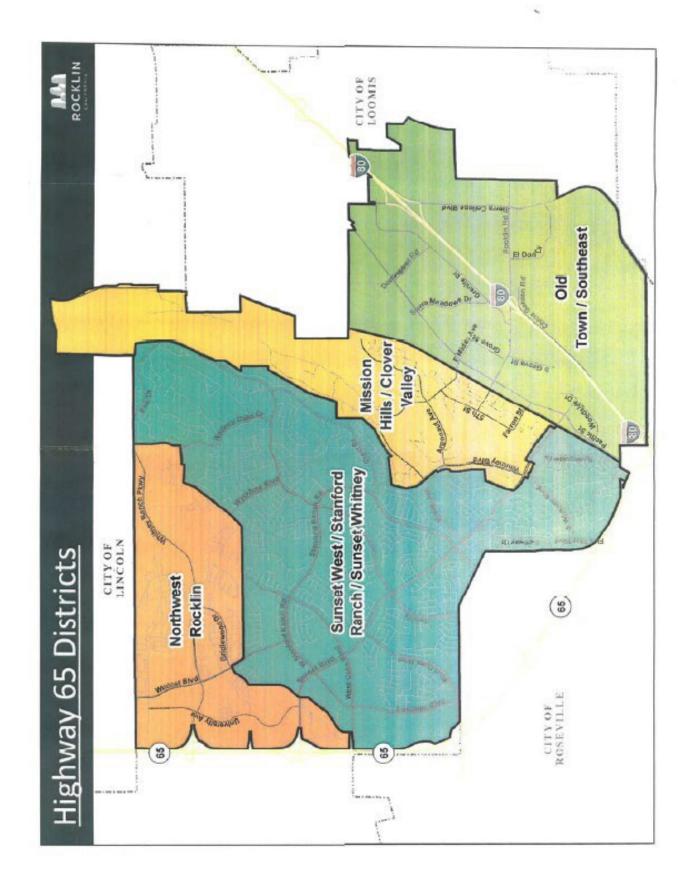
The purpose of this fee is to finance the four interchanges located on the "Bizz Johnson" Highway to reduce the impact of increased traffic created by new development.

The Highway 65 Interchange Improvement Fee is determined through a combination of factors relating to the project location and the type of development.

The fee for a single-family dwelling within the City of Rocklin varies between \$294 to \$1,447 per unit, subject to location.

The City of Rocklin is divided into four (4) Highway 65 Fee Districts. Depending on the location and land use category, the fee for a typical commercial development varies widely and is as indicated on the attached schedules by district.

Because these fees are subject to change, we suggest that early in your planning process, you contact the Building Division, (916) 625-5120 to find what fee has been established for the particular use and location of your project.



# Effective July 1, 2024

|  | hway 65 JPA Impact Fees  |                                      |  | TED: July 1, 2023   |  |
|--|--|--------------------------------------|--|---|--|
| Jurisdiction: Rocklin<br>District: Stanford Ranch/Sunset Whitney/Sunset<br>Cost per DUE: \$1,054 (2016 Fee Update) |  |                                      | July 2019 Annual Adustment F<br>July 2020 Annual Adustment F<br>July 2021 Annual Adustment F<br>July 2022 Annual Adustment F<br>July 2023 Annual Adustment F | ual Adustment Factor = 1.0288<br>ual Adustment Factor = 1.0233<br>ual Adustment Factor = 1.0286<br>ual Adustment Factor = 1.0486<br>ual Adustment Factor = 1.0147<br>ual Adustment Factor = 1.0195<br>ual Adustment Factor = 1.0023 |  |
| ITE  |  |                                      | DUE  | Fee   |  |
|  | Land Use Category  | Unit                                 | per Unit   | per Unit  |  |
|  | Industrial<br>Light Industrial                                       | 1,000 s.f.                           | 0.910  | \$1,269.95  |  |
|  | Heavy Industrial   | 1,000 s.f.                           | 0.178  | \$248.41  |  |
|  | Industrial Park  | 1,000 s.f.                           | 0.798  | \$1,113.65  |  |
|  | Manufacturing  | 1,000 s.f.                           | 0.685  | \$955,95  |  |
|  | Warehousing  | 1,000 s.f.                           | 0.300  | \$418.67  |  |
|  | Mini-Warehousing<br>Residential                                      | 1,000 s.f.                           | 0.148  | \$206.54  |  |
|  | Single Family  | DU                                   | 1.000  | \$1,395.55  |  |
|  | Apartment  | DU                                   | 0.620  | \$865.24  |  |
|  | Condominium  | DU                                   | 0.780  | \$1,088.53  |  |
|  | Mobile Home Park   | DU                                   | 0.590  | \$823.37  |  |
|  | Senior Adult Housing - Detached                                      | DU                                   | 0.270  | \$376.80  |  |
|  | Senior Adult Housing - Attached                                      | DU                                   | 0.230  | \$320.98  |  |
|  | Congregate Care<br>Recreational Home                                 | DU<br>DU                             | 0.070<br>0.109   | \$97.69<br>\$152.11   |  |
|  | Lodging  | 50                                   | 0.102  | \$152.11  |  |
|  | Hotel  | Room                                 | 0.545  | \$760.57  |  |
|  | All Suites Hotel   | Room                                 | 0.364  | \$507.98  |  |
|  | Business Hotel   | Room                                 | 0.563  | \$785.69  |  |
|  | Motel<br>Recreational  | Room                                 | 0.355  | \$495.42  |  |
|  | City Park  | Acre                                 | 0.184  | \$256.78  |  |
|  | Golf Course  | Hole                                 | 3.732  | \$5,208.19  |  |
|  | Movie Theater  | 1,000 s.f.                           | 1.486  | \$2,073.79  |  |
| 492  | Health/Fitness Club  | 1,000 s.f.                           | 1.589  | \$2,217.53  |  |
|  | Athletic Club  | 1,000 s.f.                           | 2.682  | \$3,742.87  |  |
|  | Recreational Community Center  | 1,000 s.f.                           | 1.233  | \$1,720.71  |  |
|  | Institutional  | 1.000 = €                            | 0.833  | ¢1 141 10   |  |
|  | Elementary School<br>Private School (K - 12)                         | 1,000 s.f.<br>1,000 s.f.             | 0.832<br>1.170   | \$1,161.10<br>\$1,632.79  |  |
|  | High School  | 1,000 s.f.                           | 0.751  | \$1,048.06  |  |
|  | Church   | 1,000 s.f.                           | 0.386  | \$538.68  |  |
|  | Day Care Center  | 1,000 s.f.                           | 3.653  | \$5,097.94  |  |
|  | Library  | 1,000 s.f.                           | 5.125  | \$7,152.19  |  |
|  | Medical  | 1.000                                | 0.017  | 61.660 F  |  |
|  | Hospital<br>Nursing Home   | 1,000 s.f.<br>1,000 s.f.             | 0.917<br>0.311   | \$1,279.72<br>\$434.02  |  |
|  | Clinic   | 1,000 s.f.                           | 4.575  | \$6,384.64  |  |
|  | Office   | 1,000 0.00                           |  | +0,00100  |  |
| 710  | Up to 50,000 s.f.  | 1,000 s.f.                           | 3.998  | \$5,579.41  |  |
|  | 50,001-150,000 s.f.  | 1,000 s.f.                           | 1.783  | \$2,488.27  |  |
|  | 150,001-300,000 s.f.   | 1,000 s.f.                           | 1.379  | \$1,924.46  |  |
|  | 300,001-500,000 s.f.<br>500,001-800,000 s.f.                         | 1,000 s.f.                           | 1.239  | \$1,729.09  |  |
|  | > 800,000 s.f.   | 1,000 s.f.<br>1,000 s.f.             | 1.164<br>1.145   | \$1,624.42<br>\$1,597.90  |  |
| 720  | Medical - Dental Office Building                                     | 1,000 s.f.                           | 2.804  | \$3,913.12  |  |
|  | Retail   | -,                                   |  | 4- )  |  |
|  | Lumber Yard  | 1,000 s.f.                           | 0.550  | \$767.55  |  |
|  | Speciality Center  | 1,000 s.f.                           | 1.522  | \$2,124.03  |  |
|  | Discount Store   | 1,000 s.f.                           | 1.022  | \$1,426.25  |  |
|  | Hardware Store<br>Nurserv  | 1,000 s.f.<br>1,000 s.f.             | 0.592<br>0.849   | \$826.17<br>\$1,184.82  |  |
|  | Shopping Center  | × 9000 0.1.                          | 0,042  | φ1,104.02   |  |
|  | < 200,000 s.f.   | 1,000 s.f.                           | 1.272  | \$1,775.14  |  |
|  | 200,001-500,000 s.f.   | 1,000 s.f.                           | 1,384  | \$1,931.44  |  |
|  | 500,000s.f1,000,000 s.f.   | 1,000 s.f.                           | 1.441  | \$2,010.99  |  |
|  | >1,000,000 s.f.  | 1,000 s.f.                           | 1.528  | \$2,132.40  |  |
|  | Quality Restaurant<br>High Turnover Restaurant                       | 1,000 s.f.<br>1,000 s.f.             | 2.959  | \$4,129.43  |  |
|  | Figh Turnover Restaurant<br>Fast Food w/o Drive-In                   | 1,000 s.f.<br>1,000 s.f.             | 2.845<br>4.357   | \$3,970.34<br>\$6,080.41  |  |
|  | Fast Food W/o Drive-In<br>Fast Food Drive-In                         | 1,000 s.f.                           | 5.439  | \$6,080.41  |  |
|  | Quick Lube Vehicle Shop  | Service Pos.                         | 1.895  | \$2,644.57  |  |
|  | Automobile Care Center   | 1,000 s.f.                           | 1.136  | \$1,585.34  |  |
|  | New Car Sales  | 1,000 s.f.                           | 0.956  | \$1,334.15  |  |
|  | Automobile Parts Sales   | 1,000 s.f.                           | 3.358  | \$4,686.26  |  |
|  | Gas Station  | Fueling Position                     | 1.054  | \$1,470.91  |  |
|  | Gas Station w/Convenience Market<br>Gas/Sery. Stn. W/Conv. Mkt./Wash | Fueling Position<br>Fueling Position | 1.027<br>1.053   | \$1,433.23<br>\$1,469.51  |  |
| 946<br>848   |  | 1,000 s.f.                           | 1.053  | \$1,469.51<br>\$2,038.90  |  |
|  | Supermarket  | 1,000 s.f.                           | 1.547  | \$2,058.90  |  |
|  | Convenience Market 24-hour   | 1,000 s.f.                           | 3.459  | \$4,827.21  |  |
|  | Convenience Market < 24-hour   | 1,000 s.f.                           | 2.282  | \$3,184.65  |  |
|  | Convenience Market w/Gas Pumps                                       | 1,000 s.f.                           | 3,361  | \$4,690.44  |  |
|  | Discount Club  | 1,000 s.f.                           | 1.519  | \$2,119.84  |  |
|  | Home Improvement Superstore  | 1,000 s.f.                           | 0.436  | \$608.46  |  |
|  | Electronics Superstore   | 1,000 s.f.                           | 0.972  | \$1,356.47  |  |
|  | Toy/Childrens Superstore   | 1,000 s.f.<br>1,000 s.f.             | 1.060<br>1.421   | \$1,479.28  |  |
|  | Drugstore W/O Drive-Thru<br>Drugstore W/Drive-Thru                   | 1,000 s.f.                           | 1.421  | \$1,983.08<br>\$2,538.51  |  |
|  | Furniture Store  | 1,000 s.f.                           | 0.253  | \$353.07  |  |
|  |  | 1,000 s.f.                           | 2.989  | \$4,171.30  |  |
| 911  | Walk-In Bank   | 1,000 S.L.                           |  |   |  |

# Effective July 1, 2024

| Highway 65 JPA Impact Fees                        |                  |                                |                        |
|---|------------------|--------------------------------|------------------------|
| Jurisdiction: Rocklin                             |                  | July 2017 Annual Adjustment Fa | actor = 1.0237         |
| District: Mission Hills/Clover Valley             |                  | July 2018 Annual Adustment Fa  |                        |
| Cost per DUE: \$610.00 (2016 Fee Update)          |                  | July 2019 Annual Adustment Fa  |                        |
| 5051 per 1901. \$010.00 (2010 Fee opulate)        |                  | July 2020 Annual Adustment Fa  |                        |
|   |                  |                                |                        |
|   |                  | July 2021 Annual Adustment Fa  |                        |
|   |                  | July 2022 Annual Adustment Fa  |                        |
|   |                  | July 2023 Annual Adustment Fa  |                        |
|   |                  | July 2024 Annual Adustment Fa  | uctor = 1.0023         |
|   |                  | Cost per DUE with Infla        | tion = \$807.67        |
| ITE   |                  | DUE                            | Fee                    |
| Code Land Use Category                            | Unit             | per Unit                       | per Unit               |
| Industrial  |                  |                                |                        |
| 110 Light Industrial                              | 1,000 s.f.       | 0.910                          | \$734.98               |
| 120 Heavy Industrial                              | 1,000 s.f.       | 0.178                          | \$143.77               |
| 130 Industrial Park                               | 1,000 s.f.       | 0.798                          | \$644.52               |
| 140 Manufacturing                                 | 1,000 s.f.       | 0.685                          | \$553.25               |
|   | 1,000 s.f.       | 0.300                          | \$242.30               |
| 150 Warehousing                                   |                  | 0.148                          |                        |
| 151 Mini-Warehousing                              | 1,000 s.f.       | 0.148                          | \$119.54               |
| Residential                                       | DU               | 1,000                          | ¢907.77                |
| 210 Single Family                                 | DU               | 1.000                          | \$807.67               |
| 220 Apartment                                     | DU               | 0.620                          | \$500.76               |
| 230 Condominium                                   | DU               | 0.780                          | \$629.98               |
| 240 Mobile Home Park                              | DU               | 0.590                          | \$476.53               |
| 251 Senior Adult Housing - Detached               | DU               | 0.270                          | \$218.07               |
| 252 Senior Adult Housing - Attached               | DU               | 0.230                          | \$185.76               |
| 253 Congregate Care                               | DU               | 0.070                          | \$56.54                |
| 260 Recreational Home                             | DU               | 0.109                          | \$88.04                |
| Lodging   |                  |                                |                        |
| 310 Hotel   | Room             | 0.545                          | \$440.18               |
| 311 All Suites Hotel                              |                  | 0.343                          | \$293.99               |
|   | Room             |                                |                        |
| 312 Business Hotel                                | Room             | 0.563                          | \$454.72               |
| 320 Motel   | Room             | 0.355                          | \$286.72               |
| Recreational                                      |                  |                                |                        |
| 411 City Park                                     | Acre             | 0.184                          | \$148.61               |
| 430 Golf Course                                   | Hole             | 3.732                          | \$3,014.22             |
| 444 Movie Theater                                 | 1,000 s.f.       | 1.486                          | \$1,200.20             |
| 492 Health/Fitness Club                           | 1,000 s.f.       | 1,589                          | \$1,283.39             |
| 493 Athletic Club                                 | 1,000 s.f.       | 2.682                          | \$2,166.17             |
| 495 Recreational Community Center                 | 1,000 s.f.       | 1.233                          | \$995.86               |
|   | 1,000 0.1.       | 1.000                          | \$775.00               |
| Institutional                                     | 1 000 - 5        | 0 000                          | 8/71 00                |
| 520 Elementary School                             | 1,000 s.f.       | 0.832                          | \$671.98               |
| 536 Private School (K - 12)                       | 1,000 s.f.       | 1.170                          | \$944.97               |
| 530 High School                                   | 1,000 s.f.       | 0.751                          | \$606.56               |
| 560 Church  | 1,000 s.f.       | 0.386                          | \$311.76               |
| 565 Day Care Center                               | 1,000 s.f.       | 3.653                          | \$2,950.42             |
| 590 Library                                       | 1,000 s.f.       | 5,125                          | \$4,139.31             |
| Medical   |                  |                                |                        |
| 610 Hospital                                      | 1,000 s.f.       | 0.917                          | \$740.63               |
| 620 Nursing Home                                  | 1,000 s.f.       | 0.311                          | \$251.19               |
| 630 Clinic  | 1,000 s.f.       | 4.575                          | \$3,695.09             |
| Office  |                  |                                |                        |
| 710 Up to 50,000 s.f.                             | 1,000 s.f.       | 3.998                          | \$3,229.06             |
| 50,001-150,000 s.f.                               | 1,000 s.f.       | 1.783                          | \$1,440.08             |
|   |                  | 1.785                          |                        |
| 150,001-300,000 s.f.                              | 1,000 s.f.       |                                | \$1,113.78             |
| 300,001-500,000 s.f.                              | 1,000 s.f.       | 1.239                          | \$1,000.70             |
| 500,001-800,000 s.f.                              | 1,000 s.f.       | 1.164                          | \$940.13               |
| > 800,000 s.f.                                    | 1,000 s.f.       | 1.145                          | \$924.78               |
| 720 Medical - Dental Office Building              | 1,000 s.f.       | 2.804                          | \$2,264.71             |
| Retail  |                  |                                |                        |
| 812 Lumber Yard                                   | 1,000 s.f.       | 0.550                          | \$444.22               |
| 814 Speciality Center                             | 1,000 s.f.       | 1.522                          | \$1,229.27             |
| 815 Discount Store                                | 1,000 s.f.       | 1.022                          | \$825.44               |
| 816 Hardware Store                                | 1,000 s.f.       | 0.592                          | \$478.14               |
| 817 Nursery                                       | 1,000 s.f.       | 0.849                          | \$685.71               |
| 820 Shopping Center                               |                  |                                |                        |
| < 200,000 s.f.                                    | 1,000 s.f.       | 1.272                          | \$1,027.36             |
| 200,001-500,000 s.f.                              | 1,000 s.f.       | 1.384                          | \$1,117.82             |
| 500,000s.f1,000,000 s.f.                          | 1,000 s.f.       | 1.441                          | \$1,163.85             |
|   |                  | 1,528                          |                        |
| >1,000,000 s.f.                                   | 1,000 s.f.       |                                | \$1,234.12             |
| 931 Quality Restaurant                            | 1,000 s.f.       | 2.959                          | \$2,389.90             |
| 932 High Turnover Restaurant                      | 1,000 s.f.       | 2.845                          | \$2,297.82             |
| 933 Fast Food w/o Drive-In                        | 1,000 s.f.       | 4.357                          | \$3,519.02             |
| 934 Fast Food Drive-In                            | 1,000 s.f.       | 5.439                          | \$4,392.92             |
| 941 Quick Lube Vehicle Shop                       | Service Pos.     | 1.895                          | \$1,530.53             |
| 942 Automobile Care Center                        | 1,000 s.f.       | 1.136                          | \$917.51               |
| 841 New Car Sales                                 | 1,000 s.f.       | 0.956                          | \$772.13               |
| 843 Automobile Parts Sales                        | 1,000 s.f.       | 3,358                          | \$2,712.16             |
| 944 Gas Station                                   | Fueling Position | 1.054                          | \$851.28               |
|   |                  | 1.027                          | \$829.48               |
| 945 Gas Station w/Convenience Market              | Fueling Position |                                |                        |
| 946 Gas/Serv. Stn. W/Conv. Mkt./Wash              | Fueling Position | 1.053                          | \$850.48               |
| 848 Tire Store                                    | 1,000 s.f.       | 1.461                          | \$1,180.01             |
| 850 Supermarket                                   | 1,000 s.f.       | 1.547                          | \$1,249.47             |
| 851 Convenience Market 24-hour                    | 1,000 s.f.       | 3.459                          | \$2,793.73             |
| 852 Convenience Market < 24-hour                  | 1,000 s.f.       | 2.282                          | \$1,843.10             |
| 853 Convenience Market w/Gas Pumps                | 1,000 s.f.       | 3.361                          | \$2,714.58             |
| 861 Discount Club                                 | 1,000 s.f.       | 1.519                          | \$1,226.85             |
|   | 1,000 s.f.       | 0.436                          | \$352.14               |
| 862 Home Improvement Superstore                   |                  |                                |                        |
| 863 Electronics Superstore                        | 1,000 s.f.       | 0.972                          | \$785.06               |
| 864 Toy/Childrens Superstore                      | 1,000 s.f.       | 1.060                          | \$856.13               |
| 880 Drugstore W/O Drive-Thru                      | 1,000 s.f.       | 1.421                          | \$1,147.70             |
|   | 1,000 s.f.       | 1.819                          | \$1,469.15             |
| 881 Drugstore W/Drive-Thru                        |                  |                                |                        |
| 881 Drugstore W/Drive-Thru<br>890 Furniture Store | 1,000 s.f.       | 0.253                          | \$204.34               |
|   |                  | 0.253<br>2.989                 | \$204.34<br>\$2,414.13 |

|  |  |                          | UPDATED:   | July 1, 2023                                       |
|--|--|--------------------------|--|--|
|  | way 65 JPA Impact Fees   |                          |  |  |
| Jurisdic                               |  |                          | July 2017 Annual Adjustment Factor =                                 |  |
| District                               |  |                          | July 2018 Annual Adustment Factor =                                  |  |
| Cost pe                                | er DUE: \$558.00 (2016 Fee Update)   |                          | July 2019 Annual Adustment Factor =                                  |  |
|  |  |                          | July 2020 Annual Adustment Factor =                                  |  |
|  |  |                          | July 2021 Annual Adustment Factor =                                  |  |
|  |  |                          | July 2022 Annual Adustment Factor =                                  |  |
|  |  |                          | July 2023 Annual Adustment Factor =                                  |  |
|  |  |                          | July 2024 Annual Adustment Factor =<br>Cost per DUE with Inflation = |  |
| ITE                                    |  |                          | DUE  | Fee  |
|  | Land Use Category  | Unit                     | per Unit   | per Unit   |
|  | ndustrial  |                          |  |  |
| 110                                    | Light Industrial   | 1,000 s.f.               | 0.910  | \$672.33   |
|  | Heavy Industrial   | 1,000 s.f.               | 0.178  | \$131.51   |
| 130                                    | Industrial Park  | 1,000 s.f.               | 0.798  | \$589.58   |
| 140                                    | Manufacturing  | 1,000 s.f.               | 0.685  | \$506.09   |
| 150                                    | Warehousing  | 1,000 s.f.               | 0.300  | \$221.65   |
| 151                                    | Mini-Warehousing   | 1,000 s.f.               | 0.148  | \$109.35   |
|  | Residential  |                          |  |  |
|  | Single Family  | DU                       | 1.000  | \$738.82   |
|  | Apartment  | DU                       | 0.620  | \$458.07   |
|  | Condominium  | DU                       | 0.780  | \$576.28   |
|  | Mobile Home Park   | DU                       | 0.590  | \$435.90   |
|  | Senior Adult Housing - Detached  | DU                       | 0.270  | \$199.48   |
|  | Senior Adult Housing - Attached  | DU                       | 0.230  | \$169.93   |
|  | Congregate Care  | DU                       | 0.070  | \$51.72  |
|  | Recreational Home  | DU                       | 0.109  | \$80.53  |
|  | Lodging<br>Hotel   | Room                     | 0.545  | \$402.66   |
|  | All Suites Hotel   | Room                     | 0.343  | \$402.60   |
|  | Business Hotel   | Room                     | 0.563  | \$208.93   |
|  | Motel  | Room                     | 0.355  | \$413.90   |
|  | Recreational   | 2500III                  | 0.200  | <i>w404.20</i>                                     |
|  | City Park  | Acre                     | 0.184  | \$135.94   |
|  | Golf Course  | Hole                     | 3.732  | \$2,757.28   |
|  | Movie Theater  | 1,000 s.f.               | 1.486  | \$1,097.89   |
|  | Health/Fitness Club  | 1,000 s.f.               | 1.589  | \$1,173.98   |
|  | Athletic Club  | 1,000 s.f.               | 2,682  | \$1,981.52   |
|  | Recreational Community Center  | 1,000 s.f.               | 1.233  | \$910.92   |
|  | institutional  | -,                       |  |  |
| 520                                    | Elementary School  | 1,000 s.f.               | 0.832  | \$614.70   |
| 536                                    | Private School (K - 12)  | 1,000 s.f.               | 1.170  | \$864.42   |
| 530                                    | High School  | 1,000 s.f.               | 0.751  | \$554.8  |
| 560                                    | Church   | 1,000 s.f.               | 0.386  | \$285.18   |
| 565                                    | Day Care Center  | 1,000 s.f.               | 3.653  | \$2,698.91   |
| 590                                    | Library  | 1,000 s.f.               | 5.125  | \$3,786.45   |
|  | Medical  |                          |  |  |
|  | Hospital   | 1,000 s.f.               | 0.917  | \$677.50   |
|  | Nursing Home   | 1,000 s.f.               | 0.311  | \$229.7  |
|  | Clinic<br>Office   | 1,000 s.f.               | 4.575  | \$3,380.10   |
|  | Up to 50,000 s.f.  | 1,000 s.f.               | 3.998  | \$2,953.80   |
|  | 50,001-150,000 s.f.  | 1,000 s.f.               | 1.783  | \$1,317.32   |
|  | 150,001-300,000 s.f.   | 1,000 s.f.               | 1,379  | \$1,018.83   |
|  | 300,001-500,000 s.f.   | 1,000 s.f.               | 1.239  | \$915.40   |
|  | 500,001-800,000 s.f.   | 1,000 s.f.               | 1.164  | \$859.9  |
|  | > 800,000 s.f.   | 1,000 s.f.               | 1.145  | \$845.9  |
|  | Medical - Dental Office Building   | 1,000 s.f.               | 2.804  | \$2,071.6  |
|  | Retail   |                          |  |  |
|  | Lumber Yard  | 1,000 s.f.               | 0.550  | \$406.3  |
|  | Speciality Center  | 1,000 s.f.               | 1.522  | \$1,124.4  |
|  | Discount Store   | 1,000 s.f.               | 1.022  | \$755.0  |
|  | Hardware Store   | 1,000 s.f.               | 0.592  | \$437.3  |
|  | Nursery  | 1,000 s.f.               | 0.849  | \$627.2  |
| 820                                    | Shopping Center  | 1.000                    | 1 272  | **** =   |
|  | < 200,000 s.f.   | 1,000 s.f.               | 1.272  | \$939.7  |
|  | 200,001-500,000 s.f.   | 1,000 s.f.               | 1.384  | \$1,022.5  |
|  | 500,000s.f1,000,000 s.f.   | 1,000 s.f.               | 1.441  | \$1,064.6  |
|  | >1,000,000 s.f.  | 1,000 s.f.               | 1.528  | \$1,128.9  |
|  | Quality Restaurant   | 1,000 s.f.               | 2.959  | \$2,186.1  |
|  | High Turnover Restaurant   | 1,000 s.f.               | 2.845  | \$2,101.9  |
|  | Fast Food w/o Drive-In<br>Fast Food Drive-In                                   | 1,000 s.f.<br>1,000 s.f. | 4.357<br>5.439   | \$3,219.0<br>\$4.018.4                             |
|  |  | Service Pos.             | 5.439<br>1.895   | \$4,018.4<br>\$1,400.0                             |
|  | Automobile Care Center   | 1,000 s.f.               | 1.895  | \$1,400.0<br>\$839.3                               |
|  | New Car Sales  | 1,000 s.f.               | 0.956  | \$839.3  |
|  | Automobile Parts Sales   | 1,000 s.f.               | 3.358  | \$706.3<br>\$2,480.9                               |
|  | Gas Station  | Fueling Position         | 1.054  | \$2,480.90   |
|  | Gas Station w/Convenience Market   | Fueling Position         | 1.034  | \$758.7  |
|  |  | Fueling Position         | 1.053  | \$738.7  |
|  |  | 1,000 s.f.               | 1.461  | \$1,079.42   |
|  |  | 1,000 s.f.               | 1.547  | \$1,079.42   |
|  | Convenience Market 24-hour   | 1,000 s.f.               | 3.459  | \$1,142.93   |
|  | Convenience Market < 24-hour   | 1,000 s.f.               | 2.282  | \$2,555.50<br>\$1,685.99                           |
|  | Convenience Market V/Gas Pumps   | 1,000 s.f.               | 3,361  | \$2,483.1  |
|  | Discount Club  | 1,000 s.f.               | 1.519  | \$1,122.2  |
| 861                                    |  | 1,000 s.f.               | 0.436  | \$1,122.2  |
|  | Electronics Superstore   | 1,000 s.f.               | 0.972  | \$718.13   |
| 862                                    |  |                          | 1.060  | \$718.1  |
| 862<br>863                             |  | 1000 - f                 |  | .1, to / q   |
| 862<br>863<br>864                      | Toy/Childrens Superstore   | 1,000 s.f.<br>1,000 s.f  |  |  |
| 862<br>863<br>864<br>880               | Toy/Childrens Superstore<br>Drugstore W/O Drive-Thru                           | 1,000 s.f.               | 1.421  | \$1,049.80   |
| 862<br>863<br>864<br>880<br>881        | Toy/Childrens Superstore<br>Drugstore W/O Drive-Thru<br>Drugstore W/Drive-Thru | 1,000 s.f.<br>1,000 s.f. | 1.421<br>1.819   | \$1,049.80<br>\$1,343.91                           |
| 862<br>863<br>864<br>880<br>881<br>890 | Toy/Childrens Superstore<br>Drugstore W/O Drive-Thru                           | 1,000 s.f.               | 1.421  | \$1,049.86<br>\$1,343.91<br>\$186.92<br>\$2,208.33 |

|  |  |  | UPDATED:                             | July 1, 2023   |
|--|--|--|--------------------------------------|--|
|  | way 65 JPA Impact Fees   |  |                                      |  |
| Jurisdic                               |  |  | July 2017 Annual Adjustment Factor = |  |
| District                               | : Northwest Rocklin  |  | July 2018 Annual Adustment Factor =  |  |
| Cost pe                                | r DUE: \$864.00 (2016 Fee Update)  |  | July 2019 Annual Adustment Factor =  | 1.0233   |
|  |  |  | July 2020 Annual Adustment Factor =  |  |
|  |  |  | July 2021 Annual Adustment Factor =  |  |
|  |  |  | July 2022 Annual Adustment Factor =  |  |
|  |  |  | July 2023 Annual Adustment Factor =  |  |
|  |  |  | July 2024 Annual Adustment Factor =  |  |
|  |  |  | Cost per DUE with Inflation =        |  |
| ITE<br>Codo I                          | Land Use Category  | Unit                                   | DUE<br>per Unit                      | Fee<br>per Unit  |
|  | ndustrial  | Unit                                   | per onit                             | per onit   |
|  | Light Industrial   | 1,000 s.f.                             | 0.910                                | \$1,041.02   |
|  | Heavy Industrial   | 1,000 s.f.                             | 0.178                                | \$203.63   |
|  | Industrial Park  | 1,000 s.f.                             | 0.798                                | \$912.90   |
|  | Manufacturing  | 1,000 s.f.                             | 0.685                                | \$783.63   |
|  | Warehousing  | 1,000 s.f.                             | 0.300                                | \$343.19   |
|  | Mini-Warehousing   | 1,000 s.f.                             | 0.148                                | \$169.31   |
|  | Residential  |  |                                      |  |
| 210                                    | Single Family  | DU                                     | 1.000                                | \$1,143.98   |
| 220                                    | Apartment  | DU                                     | 0.620                                | \$709.27   |
| 230                                    | Condominium  | DU                                     | 0.780                                | \$892.30   |
| 240                                    | Mobile Home Park   | DU                                     | 0.590                                | \$674.95   |
|  | Senior Adult Housing - Detached  | DU                                     | 0.270                                | \$308.87   |
|  | Senior Adult Housing - Attached  | DU                                     | 0.230                                | \$263.12   |
|  | Congregate Care  | DU                                     | 0.070                                | \$80.08  |
|  | Recreational Home  | DU                                     | 0.109                                | \$124.69   |
|  | odging   | D                                      | 0.545                                | \$1700 ·   |
| 310                                    |  | Room                                   | 0.545                                | \$623.47   |
|  | All Suites Hotel   | Room                                   | 0.364                                | \$416.41   |
|  | Business Hotel   | Room                                   | 0.563                                | \$644.06   |
|  | Motel  | Room                                   | 0.355                                | \$406,11   |
|  | Recreational<br>City Park  | Acre                                   | 0.184                                | \$210.49   |
|  |  | Hole                                   | 3.732                                | \$4,269.33   |
|  | Golf Course  |  | 1.486                                | \$4,269.33   |
|  | Movie Theater  | 1,000 s.f.<br>1,000 s.f.               | 1.486                                | \$1,899.95   |
|  | Health/Fitness Club  |  |                                      |  |
|  | Athletic Club  | 1,000 s.f.                             | 2.682<br>1,233                       | \$3,068.15<br>\$1,410.53   |
|  | Recreational Community Center  | 1,000 s.f.                             | 1,200                                | \$1,410.55   |
|  | Elementary School  | 1,000 s.f.                             | 0.832                                | \$951.79   |
|  | Private School (K - 12)  | 1,000 s.f.                             | 1.170                                | \$1,338.46   |
|  | High School  | 1,000 s.f.                             | 0.751                                | \$859.13   |
|  | Church   | 1,000 s.f.                             | 0.386                                | \$441.58   |
|  | Day Care Center  | 1,000 s.f.                             | 3.653                                | \$4,178.96   |
|  | Library  | 1,000 s.f.                             | 5.125                                | \$5,862.90   |
|  | Viedical   |  |                                      |  |
|  | Hospital   | 1,000 s.f.                             | 0.917                                | \$1,049.03   |
|  | Nursing Home   | 1,000 s.f.                             | 0.311                                | \$355.78   |
| 630                                    | Clinic   | 1,000 s.f.                             | 4.575                                | \$5,233.71   |
|  | Office   |  |                                      |  |
|  | Up to 50,000 s.f.  | 1,000 s.f.                             | 3,998                                | \$4,573.63   |
|  | 50,001-150,000 s.f.  | 1,000 s.f.                             | 1.783                                | \$2,039.72   |
|  | 150,001-300,000 s.f.   | 1,000 s.f.                             | 1.379                                | \$1,577.55   |
|  | 300,001-500,000 s.f.   | 1,000 s.f.                             | 1.239                                | \$1,417.39   |
|  | 500,001-800,000 s.f.   | 1,000 s.f.                             | 1.164                                | \$1,331.59   |
|  | > 800,000 s.f.   | 1,000 s.f.                             | 1.145                                | \$1,309.86   |
|  | Medical - Dental Office Building   | 1,000 s.f.                             | 2.804                                | \$3,207.72   |
|  | Retail   | 1.000 - 0                              | 0.550                                | \$700 T  |
|  | Lumber Yard  | 1,000 s.f.                             | 0.550                                | \$629.19   |
|  | Speciality Center  | 1,000 s.f.                             | 1.522                                | \$1,741.14<br>\$1,169.14   |
|  | Discount Store   | 1,000 s.f.                             | 1.022<br>0.592                       | \$1,169.15   |
|  | Hardware Store   | 1,000 s.f.                             | 0.592<br>0.849                       | \$677.24<br>\$971.24   |
|  | Nursery<br>Shonning Center   | 1,000 s.f.                             | V.047                                | 37/1.24  |
| 820                                    | Shopping Center<br>< 200,000 s.f.  | 1,000 s.f.                             | 1,272                                | \$1,455.14   |
|  | < 200,000 s.f.<br>200,001-500,000 s.f.   | 1,000 s.f.                             | 1.384                                | \$1,433.14   |
|  |  | 1,000 s.f.                             | 1.384                                | \$1,585.2  |
|  | 500,000s.f1,000,000 s.f.<br>>1,000,000 s.f.                                    | 1,000 s.f.                             | 1,528                                | \$1,648.40   |
|  |  | 1,000 s.f.                             | 2.959                                | \$1,748.00   |
|  | Quality Restaurant<br>High Turnover Restaurant                                 | 1,000 s.f.                             | 2.939                                | \$3,254.62   |
|  | Fast Food w/o Drive-In   | 1,000 s.f.                             | 4,357                                | \$3,234.6  |
|  | Fast Food W/o Drive-In<br>Fast Food Drive-In                                   | 1,000 s.f.                             | 5.439                                | \$6,222.1  |
|  |  | Service Pos.                           | 1.895                                | \$0,222.1  |
|  | Automobile Care Center   | 1,000 s.f.                             | 1.136                                | \$1,299.50   |
|  | New Car Sales  | 1,000 s.f.                             | 0.956                                | \$1,299.5  |
|  | New Car Sales<br>Automobile Parts Sales  | 1,000 s.f.                             | 3.358                                | \$3,841.4  |
|  | Gas Station  | Fueling Position                       | 1.054                                | \$1,205.75   |
|  |  | Fueling Position                       | 1.027                                | \$1,205.75   |
|  | Gas/Serv. Stn. W/Conv. Mkt./Wash   | Fueling Position                       | 1.027                                | \$1,204.6  |
|  | Gas/Serv. Stn. W/Conv. Mkt./Wash<br>Tire Store                                 | 1,000 s.f.                             | 1.055                                | \$1,204.8  |
|  | Supermarket  | 1,000 s.f.                             | 1.461                                | \$1,769.74   |
|  |  | 1,000 s.f.                             | 3.459                                | \$1,769.7  |
|  | Convenience Market 24-hour   |  | 2.282                                |  |
|  | Convenience Market < 24-hour   | 1,000 s.f.                             |                                      | \$2,610.5  |
|  | Convenience Market w/Gas Pumps   | 1,000 s.f.                             | 3.361                                | \$3,844.9  |
|  | Discount Club  | 1,000 s.f.                             | 1.519                                | \$1,737.7  |
| 861                                    | Home Improvement Superstore  | 1,000 s.f.                             | 0.436                                | \$498.7  |
| 861<br>862                             |  | 1,000 s.f.                             | 0.972                                | \$1,111.9  |
| 861<br>862<br>863                      | Electronics Superstore   |  |                                      |  |
| 861<br>862<br>863<br>864               | Toy/Childrens Superstore   | 1,000 s.f.                             | 1.060                                |  |
| 861<br>862<br>863<br>864<br>880        | Toy/Childrens Superstore<br>Drugstore W/O Drive-Thru                           | 1,000 s.f.<br>1,000 s.f.               | 1.421                                | \$1,625.60   |
| 861<br>862<br>863<br>864<br>880<br>881 | Toy/Childrens Superstore<br>Drugstore W/O Drive-Thru<br>Drugstore W/Drive-Thru | 1,000 s.f.<br>1,000 s.f.<br>1,000 s.f. | 1.421<br>1.819                       | \$1,625.60<br>\$2,080.90   |
| 861<br>862<br>863<br>864<br>880        | Toy/Childrens Superstore<br>Drugstore W/O Drive-Thru                           | 1,000 s.f.<br>1,000 s.f.               | 1.421                                | \$1,212.62<br>\$1,625.60<br>\$2,080.90<br>\$289.43<br>\$3,419.30 |

# COMMUNITY DEVELOPMENT DEPARTMENT BUILDING DIVISION PLACER COUNTY JPA FEES

#### PLACER COUNTY CAPITAL FACILITIES IMPACT FEE

(COUNTY IMPACT FEE) (Resolution No. 2000-108)

The City of Rocklin is collecting the County Impact Fee at the request of Placer County. The purpose of the Fee is to mitigate the impacts of growth within the city limits on facilities needed to accommodate general county services. The Placer County Board of Supervisors has determined the fees are necessary in order to finance public facilities and to assure that new development pays its fair share for those improvements.

The County Impact Fee schedule shall be as follows:

| LAND USE*            |  |
|----------------------|--|
| e-Family Residential |  |
| -Family Residential  |  |

Single-Family Residential Multi-Family Residential Age-Restricted Senior Citizen Housing Office Space Retail Space Industrial Space Warehouse Space FEE

\$3,447.17/per dwelling unit \$2,510.36/per dwelling unit \$2,266.43/per dwelling unit \$.65/per square foot \$.41/per square foot \$.34/per square foot \$.09/per square foot

Note: Fees are adjusted for inflation each Fall, therefore, the fees for future years are not yet available.

\*Recognizing that these land use categories are general in nature, each project will be reviewed consistent with the determination made for imposition of City development impact fees.

# COMMUNITY DEVELOPMENT DEPARTMENT BUILDING DIVISION PLACER COUNTY JPA FEES

# SPRTA FEE

## (Resolution 2008-02)

# (South Placer Regional Transportation Improvement Program Traffic Fee)

The South Placer Regional Transportation Authority ("Authority") was formed to provide for the coordinated planning, design, financing, acquisition, determination of the timing of construction, and construction, of certain transportation improvements located in the area of the jurisdiction of the Authority.

The purpose of the fee is to finance the public facilities (the "Facilities") described and identified in the Regional Transportation and Air Quality Mitigation Fee Improvement Program to reduce the impacts of increased traffic caused by New Development within the area of jurisdiction of the Authority.

The Fee shall be used to finance the Facilities, including but not limited to, planning, design, administration, environmental compliance, and construction costs.

|                 |  |                                |                |                     |                                |                     | UPDATED:                 | 4/9/2024                  | Effective:              | 7/1/2024                 |
|-----------------|--|--------------------------------|----------------|---------------------|--------------------------------|---------------------|--------------------------|---------------------------|-------------------------|--------------------------|
| SPR<br>Jurisdic | TA Impact Fees<br>ction: Placer County   | 1                              |                | 2024 Annual         | Adjustment Fa                  | actor for Inflati   | on =                     | 1.01547                   |                         |                          |
| District        | Rocklin  |                                |                | 2025 Annual         | Adjustment Fa                  | actor for Inflati   | on =                     | 1.01047                   |                         |                          |
| Fee:            | \$4,523  |                                |                |                     | Adjustment Fa                  |                     |                          |                           |                         |                          |
|                 | 2027 Annual Adjustment Factor for Inflation =<br>2028 Annual Adjustment Factor for Inflation = |                                |                |                     |                                |                     |                          |                           |                         |                          |
|                 |  |                                |                |                     | Adjustment Fa                  |                     |                          |                           |                         |                          |
|                 |  |                                |                |                     | Adjustment Fa<br>Adjustment Fa |                     |                          |                           |                         |                          |
|                 |  |                                |                |                     |                                | Co                  | st per DUE v             | vith inflation =          | \$4,593                 |                          |
| ITE<br>Code     | Land Use Category  | Unit                           |                |                     | oer Unit                       |                     |                          | Foo n                     | er Unit                 |                          |
| ooue            | Land Use Dategory  | Onit                           | DUEs for       | DUEs for            | DUEs for                       | DUEs for            | Fee for                  | Fee for                   | Fees for                | Fees for                 |
|                 |  |                                | Small          | Medium              | Large                          | Very Large          | Small                    | Medium                    | Large                   | Very Large               |
|                 |  |                                | (<1,500        | (1,500-             | (>2,500-                       | (>3,500             | (<1,500                  | (1,500-                   | (>2,500-                | (>3,500                  |
|                 | Residentail<br>Single Family   | Dwelling Unit                  | sq.ft)<br>0.83 | 2,500 sq.π)<br>1.00 | 3,500 sq.ft)<br>1.08           | sq.ft)<br>1.14      | <b>sq.ft)</b><br>\$3,812 | 2,500 sq.ft)<br>\$4,593   | 3,500 sq.ft)<br>\$4,960 | <b>sq.ft)</b><br>\$5,236 |
| 220             | Apartment  | Dwelling Unit                  | 0.45           | 0.54                | 0.59                           | 0.62                | \$2,067                  | \$2,480                   | \$2,710                 | \$2,848                  |
|                 | Low-Rise w/ Ground<br>Floor Commercial   | Dwelling Unit                  | 0.32           | 0.38                | 0.41                           | 0.44                | \$1,470                  | \$1,745                   | \$1,883                 | \$2,021                  |
|                 | Medium-Rise w/ Ground  | Dwelling Onit                  | 0.32           | 0.30                | 0.41                           | 0.44                | φ1,470                   | \$1,745                   | \$1,003                 | φ2,02                    |
|                 | Floor Commercial   | Dwelling Unit                  | 0.15           | 0.18                | 0.20                           | 0.21                | \$689                    | \$827                     | \$919                   | \$965                    |
| 240<br>251      | Mobile Home Park<br>Senior, Single-Family  | Dwelling Unit<br>Dwelling Unit | 0.51 0.26      | 0.62 0.32           | 0.67                           | 0.70 0.36           | \$2,342<br>\$1,194       | \$2,848<br>\$1,470        | \$3,077<br>\$1,562      | \$3,215<br>\$1,653       |
| 252             | Senior, Multi-Family   | Dwelling Unit                  | 0.22           | 0.27                | 0.29                           | 0.30                | \$1,010                  | \$1,240                   | \$1,332                 | \$1,378                  |
| ITE             |  |                                |                |                     |                                | TA DUE per U        |                          |                           |                         |                          |
| Code            | Land Use Cate<br>Industrial  | gory                           | U              | Init                | Nor                            | malized to S        | FD                       |                           | Fee per Unit            |                          |
| 110             | Light Industrial   |                                |                | 00 s.f.             |                                | 0.65                |                          |                           | \$2,981                 |                          |
| 130             | Industrial Park  |                                | 1,00           | 00 s.f.             |                                | 0.34                |                          |                           | \$1,557                 |                          |
|                 | Manufacturing<br>Warehousing   |                                |                | 00 s.f.<br>00 s.f.  |                                | 0.74 0.18           |                          |                           | \$3,394<br>\$827        |                          |
| 151             | Mini-Warehousing   |                                |                | 00 s.f.             |                                | 0.09                |                          |                           | \$418                   |                          |
|                 | Lodging  |                                | D              |                     |                                | 0.67                |                          |                           | ¢0 610                  |                          |
|                 | Hotel<br>All Suites Hotel  |                                |                | oom<br>oom          |                                | 0.57<br>0.35        |                          |                           | \$2,618<br>\$1,598      |                          |
| 312             | Business Hotel   |                                | R              | oom                 |                                | 0.30                |                          |                           | \$1,378                 |                          |
|                 | Motel<br>Recreational  |                                | R              | noc                 |                                | 0.29                |                          |                           | \$1,327                 |                          |
|                 | Golf Course  |                                | Н              | lole                |                                | 3.96                |                          |                           | \$18,170                |                          |
|                 | Movie Theater  |                                |                | 00 s.f.             |                                | 2.57                |                          |                           | \$11,786                |                          |
|                 | Health/Fitness Club<br>Athletic Club   |                                |                | 00 s.f.<br>00 s.f.  |                                | 0.63 3.01           |                          | \$2,880<br>\$13,830       |                         |                          |
| 495             | Recreational Community (   | Center                         |                | 00 s.f.             | 1.20                           |                     | \$5,498                  |                           |                         |                          |
|                 | Institutional  |                                | 4.00           | 00 - f              |                                | 4.03                |                          | \$18,491                  |                         |                          |
|                 | Private School (K - 12)*<br>Church   |                                |                | 00 s.f.<br>00 s.f.  |                                | <u>4.03</u><br>0.37 |                          | \$18,491                  |                         |                          |
| 565             | Day Care Center  |                                |                | 00 s.f.             |                                | 3.50                |                          | \$16,085                  |                         |                          |
|                 | Medical<br>Assisted Living   |                                | 6              | Bed                 |                                | 0.11                |                          | \$487                     |                         |                          |
|                 | Continuing Care Commun   | ity                            |                | Jnit                |                                | 0.08                |                          | \$386                     |                         |                          |
|                 | Hospital   |                                |                | 00 s.f.             |                                | 1.77                |                          | \$8,139                   |                         |                          |
|                 | Nursing Home<br>Clinic   |                                |                | 00 s.f.<br>00 s.f.  |                                | 0.26                |                          | \$1,213<br>\$15,924       |                         |                          |
|                 | Office   |                                |                |                     |                                |                     |                          |                           |                         |                          |
|                 | Up to 50,000 s.f.  |                                |                | 00 s.f.             |                                | 1.94                |                          | \$8,897<br>\$7,611        |                         |                          |
|                 | 50,001 - 150,000 s.f.<br>150,001 - 300,000 s.f.  |                                |                | 00 s.f.<br>00 s.f.  |                                | 1.66<br>1.45        |                          | \$7,611<br>\$6,651        |                         |                          |
|                 | 300,001 - 500,000 s.f.   |                                | 1,00           | 00 s.f.             |                                | 1.31                |                          | \$6,008                   |                         |                          |
|                 | 500,000 - 800,000 s.f.<br>> 800,000 s.f.   |                                |                | 00 s.f.<br>00 s.f.  |                                | 1.21<br>1.12        |                          |                           | \$5,548<br>\$5,135      |                          |
| 720             | Medical - Dental Office Bu   | ilding                         |                | 00 s.f.<br>00 s.f.  |                                | 3.28                |                          |                           | \$15,083                |                          |
|                 | Retail   |                                | 1.00           | )) a f              |                                |                     |                          |                           |                         |                          |
|                 | Building Materials & Lumb<br>Discount Store  | er rard                        |                | 00 s.f.<br>00 s.f.  |                                | 0.29                |                          | \$1,346<br>\$4,873        |                         |                          |
| 816             | Hardware Store   |                                | 1,00           | 00 s.f.             |                                | 0.39                |                          |                           | \$1,782                 |                          |
|                 | Nursery<br>Shopping Center   |                                | 1,00           | 00 s.f.             |                                | 0.90                |                          |                           | \$4,152                 |                          |
|                 | < 200,000 s.f.   |                                | 1,00           | 00 s.f.             |                                | 1.14                |                          |                           | \$5,227                 |                          |
|                 | 200,001-500,000 s.f.   |                                |                | 00 s.f.             |                                | 1.48                |                          |                           | \$6,788                 |                          |
|                 | 500,000s.f1,000,000 s.f.<br>>1.000.000 s.f.  |                                |                | 00 s.f.<br>00 s.f.  |                                | 1.60<br>1.58        |                          |                           | \$7,340<br>\$7,257      |                          |
| 931             | Quality Restaurant   |                                | 1,00           | 00 s.f.             |                                | 3.28                |                          | \$15,056                  |                         |                          |
|                 | High Turnover Restaurant<br>Fast Food w/o Drive-In   |                                |                | 00 s.f.             |                                | 2.78                |                          | \$12,769                  |                         |                          |
|                 | Fast Food W/o Drive-In<br>Fast Food Drive-In   |                                |                | 00 s.f.<br>00 s.f.  | 5.89<br>5.85                   |                     | \$27,034<br>\$26,887     |                           |                         |                          |
| 941             | Quick Lube Vehicle Shop  |                                | Srvo           | . Pos.              | 1.88                           |                     | \$8,653                  |                           |                         |                          |
|                 | Automobile Care Center<br>New Car Sales  |                                |                | 00 s.f.<br>00 s.f.  | 0.87                           |                     |                          | \$4,014<br>\$6,683        |                         |                          |
| 843             | Automobile Parts Sales   |                                | 1,00           | 00 s.f.             | 2.93                           |                     |                          | \$13,444                  |                         |                          |
|                 | Gasoline/Service Station   | lorkot                         |                | ump                 |                                | 1.13                |                          |                           | \$5,167                 |                          |
|                 | Gas/Serv. Stn. W/Conv. M<br>Tire Store   | naikel                         |                | ump<br>)0 s.f.      |                                | <u>1.49</u><br>1.40 |                          |                           | \$6,839<br>\$6,449      |                          |
| 850             | Supermarket  |                                | 1,00           | 00 s.f.             |                                | 1.55                |                          |                           | \$7,138                 |                          |
|                 | Convenience Market   |                                |                | 00 s.f.             |                                | 3.45                |                          |                           | \$15,837<br>\$7,441     |                          |
|                 | Discount Club<br>Home Improvement Supe   | rstore                         |                | 00 s.f.<br>00 s.f.  |                                | <u>1.62</u><br>0.46 |                          | <u>\$7,441</u><br>\$2,094 |                         |                          |
| 863             | Electronics Superstore   |                                | 1,00           | 00 s.f.             |                                | 0.98                |                          |                           | \$4,487                 |                          |
|                 | Toy/Childrens Superstore<br>Drugstore W/O Drive-Thru   |                                |                | 00 s.f.<br>00 s.f.  |                                | 1.13<br>1.53        |                          |                           | \$5,190<br>\$7,036      |                          |
|                 | Drugstore W/O Drive-Thru<br>Drugstore W/Drive-Thru   | 4                              |                | 00 s.f.<br>00 s.f.  |                                | 2.00                |                          |                           | \$7,036                 |                          |
| 890             | Furniture Store  |                                | 1,00           | 00 s.f.             |                                | 0.31                |                          |                           | \$1,428                 |                          |
|                 | Walk-In Bank<br>Drive-In Bank  |                                |                | 00 s.f.<br>00 s.f.  |                                | 3.25<br>4.08        |                          |                           | \$14,941<br>\$18,726    |                          |
| 912             |  |                                | 1,00           | 00 5.1.             | 1                              | 4.00                |                          | I                         | φ10,120                 |                          |

# COMMUNITY DEVELOPMENT DEPARTMENT ENGINEERING DIVISION

| SERVICE PROVIDED   | FEE                           |
|--|-------------------------------|
| CERTIFICATE OF COMPLIANCE  | \$1,524                       |
| EASEMENT OR PUBLIC RIGHT OF WAY ABANDONMENT                            | \$2,766                       |
| EASEMENT OR PUBLIC RIGHT OF WAY GRANT                                  | \$2,848                       |
| FINAL MAP CHECK - Commercial Parcel - Residential Parcel - Subdivision | \$7,406<br>\$3,531<br>\$8,053 |
| FLOOD ZONE DESIGNATION LETTER  | \$373                         |
| FLOOD ZONE DEVELOPMENT APPEAL  | \$1,769                       |
| FLOOD ZONE DEVELOPMENT PERMIT  | \$1,518                       |
| FLOOD ZONE DEVELOPMENT VARIANCE  | \$1,588                       |

#### IMPROVEMENT INSPECTIONS

| PROJECT COST                                   | INSPECTION |  |
|--|------------|--|
| Dollars  | (Factor)   |  |
| Improvement inspection \$0-\$99,999            | 0.0914     |  |
| Improvement inspection \$100,000-\$199,999     | 0.0609     |  |
| Improvement inspection \$200,000-\$399,999     | 0.0437     |  |
| Improvement inspection \$400,000-\$599,999     | 0.0413     |  |
| Improvement inspection \$600,000-\$799,999     | 0.0382     |  |
| Improvement inspection \$800,000-\$999,999     | 0.0320     |  |
| Improvement inspection \$1,000,000-\$2,999,999 | 0.0296     |  |
| Improvement inspection \$3,000,000-\$4,999,999 | 0.0247     |  |
| Improvement inspection \$5,000,000-\$6,999,999 | 0.0215     |  |
| Improvement inspection \$7,000,000-\$8,999,999 | 0.0203     |  |
| Improvement inspection \$9,000,000+            | 0.0170     |  |

# ENGINEERING DIVISION SERVICE PROVIDED (continued)

# IMPROVEMENT PLAN CHECKS

| PROJECT COST                                   | INSPECTION |
|--|------------|
| Dollars  | (Factor)   |
| Improvement plan check \$0-\$99,999            | 0.1320     |
| Improvement plan check \$100,000-\$199,999     | 0.0495     |
| Improvement plan check \$200,000-\$399,999     | 0.0409     |
| Improvement plan check \$400,000-\$599,999     | 0.0323     |
| Improvement plan check \$600,000-\$799,999     | 0.0301     |
| Improvement plan check \$800,000-\$999,999     | 0.0296     |
| Improvement plan check \$1,000,000-\$2,999,999 | 0.0172     |
| Improvement plan check \$3,000,000-\$4,999,999 | 0.0109     |
| Improvement plan check \$5,000,000-\$6,999,999 | 0.0087     |
| Improvement plan check \$7,000,000-\$8,999,999 | 0.0075     |
| Improvement plan check \$9,000,000+            | 0.0063     |

| IMPROVEMENT PLAN REVISION       | \$1,006     |
|---------------------------------|-------------|
| LANDSCAPE/IRRIGATION PLAN CHECK | \$1,296     |
| LANDSCAPE/IRRIGATION INSPECTION | \$1,423     |
| LOW-IMPACT DESIGN REVIEW        | \$887       |
| MINOR GRADING INSPECTION        | \$972       |
| MINOR GRADING PLAN CHECK        | \$1,741     |
| MISCELLANEOUS                   | Actual Cost |
| REVERSION TO ACREAGE            | \$6,434     |

<u>FEE</u>

# COMMUNITY DEVELOPMENT DEPARTMENT ENGINEERING DIVISION

#### PARK DEVELOPMENT FEES

#### Park Fee Schedule shall be as follows:

|               | A. With Dedication of Land       | B. Without Dedication of Land    |
|---------------|----------------------------------|----------------------------------|
| Single family | \$1,299 per dwelling unit or lot | \$1,985 per dwelling unit or lot |
| Multiple      | \$1,199 per dwelling unit or lot | \$1,799 per dwelling unit or lot |
| Apartment     | \$1,099 per dwelling unit or lot | \$1,648 per dwelling unit or lot |
| Mobile Home   | \$751 per dwelling unit          | \$1,126 per dwelling unit        |
| Second Units  | \$500 per dwelling unit          | \$750 per dwelling unit          |

A. Parkland dedication may be required at the discretion of the City. Credit for parkland dedication shall be equivalent to fair market value.

B. City and developer may enter into an agreement allowing the developer to install park improvements. Such park improvements and location shall be as specified by the City.

#### Time of collection shall be as follows:

A. Subdivision Ordinance Park Fee:

1. On any subdivision or parcel map, fees in the amounts set forth above shall be collected prior to issuance of building permit. This includes condominiums and townhomes.

2. On or before June 30, 1994, the time of collection of park fees shall be reviewed. At that time the City Council has the authority to require fees to be paid prior to final map.

3. For those maps that record prior to June 30, 1994, where park fees have not been paid, the entire unpaid park fees are due.

4. The park fee paid shall be the park fee which is in effect at the time of issuance of a building permit.

B. Zoning Code Use Permit Park Fee

1. On any single-family home, multiple family dwelling, apartment or mobile home for which a use permit is required, park fees in the amount set forth above shall be collected not later than six (6) months from approval of the use permit or prior to any application for a building permit, whichever occurs first, unless a later time for payment has been designated by the approving body.

**Definitions:** For the purposes of calculating park fees, the following terms shall have the following meanings:

- (a) Single Family: Detached, individual dwelling units, including manufactured housing on individual lots.
- (b) Multiple Family: Duplexes, tri-plexes, townhouses and condominiums.

- (c) Apartments: Four or more dwelling units on one lot, intended for lease or rental of individual units.
- (d) Mobile Homes: Mobile home units without permanent foundations: mobile home parks.
- (e) Secondary Units: An independent single-family dwelling unit containing its own sleeping quarters, kitchen and bathroom facilities, and entrance from the outside, located on a lot already improved with a legal single-family dwelling unit. The secondary residential unit may be either attached to or detached from the existing dwelling unit

| APPLICATION TYPE  |  | <u>FEE</u>  |
|---|--|---|
| ANNEXATION/DE-ANNEXATION PROCESSING   |  | \$19,438  |
| APPEAL<br>(To the Planning Commission)<br>(To the City Council)   |  | \$5,392<br>\$4,682  |
| BARRO ZONE  | See Staff for  | applicable fee<br>(IDAP)  |
| CEQA 15162 DETERMINATION  |  | \$1,114   |
| CEQA - NOTICE OF EXEMPTION  |  | \$471   |
| CEQA - INITIAL STUDY & NEGATIVE DECLARATION   |  | \$7,298   |
| CEQA - INITIAL STUDY & MITIGATED NEGATIVE DECLARATION   |  | \$8,057   |
| CEQA - MITIGATION MONITORING (MINIMUM DEPOSIT)  |  | \$3,689   |
| CEQA – APPLICANT PREPARED INITIAL STUDY AND DOCUMENT  | ND, MND<br>(50% of<br>applicable EIR<br>fee)   | EIR Fee   |
| <ul> <li>\$0 TO \$5,000</li> <li>\$5,001 TO \$10,000</li> <li>\$10,001 TO \$20,000</li> <li>\$20,001 TO \$30,000</li> <li>\$30,001 TO \$40,000</li> <li>\$40,001 TO \$40,000</li> <li>\$40,001 TO \$120,000</li> <li>\$120,001 TO \$160,000</li> <li>\$120,001 TO \$160,000</li> <li>\$160,001 TO \$200,000</li> <li>\$200,001 TO \$240,000</li> <li>\$240,001 TO \$280,000</li> </ul> Fees are based on estimated cost for third party to prepare CEQA document for raviow | \$8,692.00<br>\$13,539.50<br>\$18,485.50<br>\$23,471.00<br>\$26,805.50<br>\$33,632.50<br>\$39,334.50<br>\$46,082.50<br>\$52,779.50<br>\$59,486.50<br>\$66,223.50 | \$17,384<br>\$27,079<br>\$36,971<br>\$46,942<br>\$53,611<br>\$67,265<br>\$78,669<br>\$92,165<br>\$105,559<br>\$118,973<br>\$132,447 |
| review.<br>CEQA DOCUMENT FILING FEES (includes recording fee)<br>- NON CITY FEES – PAYABLE TO PLACER COUNTY   |  |   |
| <ul> <li>Notice of Determination – Negative Declaration</li> <li>Notice of Determination – Mitigated Negative Declaration</li> <li>Notice of Determination – EIR</li> <li>Notice of Exemption</li> </ul>  | \$2,966.75<br>\$2,966.75<br>\$4,101.25<br>\$50   |   |
| COMBINATION APPLICATION   |  | \$20,924  |
| CONDITIONAL USE PERMIT - City Council Review - New Building - Existing Building - Minor - Modification  |  | \$15,334<br>\$13,107<br>\$10,705<br>\$7,128<br>\$6,431  |

| PLANNING DIVISION<br>APPLICATIONS (continued)              | FEE              |
|--|------------------|
| DESIGN REVIEW  |                  |
| - Commercial   | \$15,171         |
| - Residential  | \$10,201         |
| - Signs  | \$4,625          |
| DEVELOPMENT AGREEMENT                                      | \$20,395         |
| - Development Agreement Amendment                          | \$13,252         |
| ENTITLEMENT PROCESSING – 4 <sup>th</sup> + SUBMITTAL       | \$2,887          |
| GENERAL DEVELOPMENT PLAN                                   | \$15,606         |
| - Major Modification                                       | \$15,171         |
| - Modification   | \$14,309         |
| GENERAL PLAN AMENDMENT                                     | \$15,629         |
| HISTORICAL REVIEW  | \$1,804          |
| HOME OCCUPATION PERMIT                                     | \$214            |
| - Modification   | \$106            |
| LOT LINE ADJUSTMENT/MERGER 1ST LINE - Each Additional Line | \$2,625<br>\$565 |
| MOBILE PUSHCART– NEW                                       | \$1,504          |
| - Renewal  | \$902            |
| MODIFICATION OF APPROVED PROJECT                           | \$6,641          |
| OAK TREE PRESERVATION PLAN TREE PERMIT                     |                  |
| - Planning Commission                                      | \$1,364          |
| PRELIMINARY APPLICATION (SB 330)                           | \$892            |
| SIGN PERMIT  | \$424            |
| SPECIAL EVENT  |                  |
| - City Council Review                                      | \$5,760          |
| - Administrative Review                                    | \$869            |
| - Administrative Modification                              | \$88             |
| SPECIFIC PLAN USE PERMIT                                   | \$2,822          |
| STREET NAME CHANGE   | \$3,170          |
| SUBSTANTIAL COMPLIANCE REVIEW                              | \$2,273          |
| TENTATIVE PARCEL MAP                                       | \$11,600         |
| TENTATIVE SUBDIVISION MAP                                  | \$18,087         |
| - Modification   | \$14,995         |
| TIME EXTENSION   | \$5,913          |
| VARIANCE   | \$7,642          |
| VARIANCE - ADMINISTRATIVE REVIEW                           | \$2,835          |
| WRITTEN ZONE VERIFICATION                                  | \$418            |
| ZONE CHANGE  | \$14,930         |
| ZONING ORDINANCE AMENDMENT                                 | \$13,928         |
| ZONING ORDINANCE INTERPRETATION                            | \$5,019          |

#### OAK TREE MITIGATION FEE

#### Purpose:

To address the decline of oak woodlands due to urbanization through a considered attempt to balance the benefits of preservation and the cost thereof against the social benefits of private property ownership and development.

#### Rate:

| Mitigation for a 5-gallon oak tree  | \$30 |
|-------------------------------------|------|
| Mitigation for a 15-gallon oak tree | \$96 |
| Mitigation for one inch of oak tree | \$96 |

#### Application:

For the acquisition of land deemed appropriate for oak tree reforestation; for activities related to the planting, acquisition and maintenance of oak trees; for compensation for arborists retained by the City in connection with the administration of the Oak Tree Preservation Ordinance and Guidelines, and any related programs; for oak tree preservation educational programs; and for activities related to the administration of this fund and the Oak Tree Preservation Ordinance.

#### Fees are not applicable to:

A. For the removal of dead, dying or diseased oak trees on undeveloped property where no tree preservation permit is pending.

B. For the removal of dead, dying or diseased oak trees on multifamily, commercial or industrial property.

C. For the removal of dead or diseased oak trees on developed single family, duplex or triplex lots.

## COMMUNITY DEVELOPMENT DEPARTMENT CODE ENFORCEMENT DIVISION

| SERVICE PROVIDED                           | <u>FEE</u> |
|--|------------|
| ABANDONED SHOPPING CART ABATEMENT          | \$228      |
| NONCOMMERCIAL SIGN ABATEMENT FEE           | \$25       |
| REVERSE CORNER LOT FENCING VARIANCE PERMIT | \$314      |
| SHORT TERM RENTAL PERMIT                   | \$202      |
| SIDEWALK VENDING PERMIT                    | \$306      |

# PUBLIC SAFETY POLICE DEPARTMENT

| SERVICE PROVIDED   | FEE  |
|--|--|
| ABC LICENSE REVIEW   | \$184  |
| ABC LICENSE REVIEW (1 DAY)   | \$71   |
| ADULT RELATED BUSINESS - Employee Permit - Employee Renewal - Operator Permit - Operator Renewal - Permit Appeal               | \$352<br>\$176<br>\$352<br>\$176<br>\$1,355  |
| - Permit Review  | Actual Cost                                  |
| ANIMAL CATCH & RETURN TO OWNER   | \$121  |
| ANIMAL LICENSE/CONTROL - 1 Yr Altered - 1 Yr Non-Altered - 2 Yr Altered - 2 Yr Non-Altered - 3 Yrs Altered - 3 Yrs Non-Altered | \$20<br>\$45<br>\$30<br>\$60<br>\$41<br>\$66 |
| BINGO PERMIT   | \$143  |
| BOOKING  | Actual Cost                                  |
| DISTURBANCE RESPONSE CALLBACK - +1 OFFICER   | Actual Cost                                  |
| DISTURBANCE RESPONSE CALLBACK - 1ST OFFICER  | Actual Cost                                  |
| DUI INVOLVED EMERGENCY RESPONSE  | Actual Cost                                  |
| EXPLOSIVE PERMITS  | \$92   |
| FINGERPRINTING   | \$20   |
| IMPOUNDED VEHICLE RELEASE  | \$222  |
| MASSAGE ESTABLISHMENT PERMIT - Renewal   | \$771<br>\$384                               |
| PARKING ENFORCEMENT  | Varies                                       |
| PATROL RIDE ALONG  | \$0  |
| POLICE AUDIO REPRODUCTION (per case/per request)   | \$23   |
| POLICE PHOTO(S) REPRODUCTION (per case/per request)  | \$21   |
| POLICE REPORT(S) REPRODUCTION (per page)   | \$0.10                                       |
| POLICE VIDEO(S) REPRODUCTION (per case/per request)  | \$26   |
| POTENTIALLY DANGEROUS DOG LICENSE  | \$294  |
| PRIVATE SPECIAL EVENT CONTROL  | Actual Cost                                  |
| RECORDS CHECK CLEARANCE LETTER/CRIMINAL HISTORY  | \$20   |
| REPOSSESSED VEHICLE RECEIPT  | \$20   |

| POLICE DEPARTMENT <u>SERVICE PROVIDED (continued)</u>  | <u>FEE</u>    |
|--|---------------|
| SECURITY PLAN CHECK  | \$91          |
| SOLICITOR PERMIT   | \$41          |
| SPECIAL TRAFFIC CONTROL  | Actual Cost   |
| SUBPOENA <ul> <li>Documents (per Evidence Code 1563(b)(5))</li> <li>Appearance (per Evidence Code 1563(b)(5))</li> </ul> | \$15<br>\$275 |
| TRAFFIC/ACCIDENT INVESTIGATION REPORT(S) REPRODUCTION (per page)   | \$0.10        |
| VEHICLE CITATION SIGNOFF<br>- Non-Rocklin Issued<br>- Rocklin Issued   | \$40<br>\$0   |
| VEHICLE CODE ENFORCEMENT   | Varies        |

## PUBLIC SAFETY FIRE DEPARTMENT OPERATIONAL PERMITS & INSPECTIONS

| SERVICE PROVIDED   | <u>FEE</u>              |
|--|-------------------------|
| AEROSOL PRODUCTS   | \$323                   |
| AMUSEMENT BUILDING   | \$323                   |
| ANNUAL OPERATIONAL PERMIT – FLAMMABLE/COMBUSTIBLE BULK<br>PLANT/TERMINAL                           | \$955                   |
| ANNUAL OPERATIONAL PERMIT – STORAGE OF LITHIUM-ION AND LITHIUM<br>METAL BATTERIES                  | \$477                   |
| APARTMENTS/HOTELS/MOTELS<br>A) 3 - 16 Units<br>B) 17 - 32 Units<br>C) 33 or more Units             | \$272<br>\$323<br>\$399 |
| CANDLES/OPEN FLAMES – TEMPORARY OPERATIONAL PERMIT   | \$323                   |
| CARNIVALS AND FAIRS – TEMPORARY OPERATIONAL PERMIT   | \$323                   |
| COMMERCIAL DAY CARE FACILITY<br>A) 7 - 49 Persons<br>B) 50 - 149 Persons<br>C) 150 or more Persons | \$323<br>\$451<br>\$502 |
| COMPRESSED GASES   | \$323                   |
| COMPRESSED GAS SYSTEMS   | \$655                   |
| COVERED MALL BUILDINGS   | \$323                   |
| CRYOGENS   | \$323                   |
| DRY CLEANING PLANT   | \$374                   |
| DUST PRODUCING OPERATIONS/STORAGE  | \$323                   |
| EXHIBIT/TRADE SHOWS  | \$323                   |
| EXPLOSIVES BLASTING AGENT STORAGE  | \$682                   |
| FIRST RESPONDER  | \$297                   |
| FLAMMABLE/COMBUSTIBLE LIQUIDS  | \$323                   |
| GARAGE REPAIRS/MOTOR VEHICLE FUEL  | \$323                   |
| HAZARDOUS MATERIALS  | \$425                   |
| HAZARDOUS PRODUCTION FACILITIES  | \$476                   |
| HIGH PILED STORAGE   | \$323                   |
| HOT WORKS/CUTTING & WELDING  | \$323                   |

| FIRE DEPARTMENT OPERATIONAL SERVICE PROVIDED (continued)   | FEE                              |
|--|----------------------------------|
| INSTITUTIONAL<br>A) Less Than 6 Patients<br>B) 6 or More Patients<br>C) Detention Facilities   | \$323<br>\$451<br>\$502          |
| LARGE FAMILY DAY CARE - Pre-Inspection (at Hourly Rate)  | \$119                            |
| LIQUID PETROLEUM GAS (LPG)   | \$323                            |
| LUMBER YARD/WOODWORK   | \$323                            |
| MISCELLANEOUS COMBUSTIBLE STORAGE  | \$323                            |
| ORGANIC COATING APPLICATION  | \$323                            |
| OVENS (INDUSTRIAL BAKING/DRYING)   | \$323                            |
| <ul> <li>PLACES OF ASSEMBLY</li> <li>A) Less than 300 Occupant Load</li> <li>B) 300 - 999 Occupant Load</li> <li>C) 1,000 or more Occupant Load</li> </ul> | \$323<br>\$451<br>\$502          |
| REFRIGERATION EQUIPMENT  | \$323                            |
| RESIDENTIAL CARE FACILITIES (RCFE) - 7 or More Residents - Pre-Inspection (at Hourly Rate) - Lift Assist   | \$323<br>\$119<br>\$220          |
| SPRAYING OR DIPPING  | \$323                            |
| TEMPORARY MEMBRANE STRUCTURES<br>A) 401 - 1,499 SF<br>B) 1,500 - 2,999 SF<br>C) 3,000 - 5,999 SF<br>D) 6,000 or more SF                                    | \$246<br>\$323<br>\$399<br>\$476 |
| TEMPORARY OPERATIONAL PERMIT – OUTDOOR ASSEMBLY EVENT<br>A) 1,000 – 5,000 Persons<br>B) Each additional 5,000 persons                                      | \$544<br>\$59                    |
| THEATRICAL FIRE PERFORMANCE – TEMPORARY OPERATIONAL PERMIT   | \$323                            |
| TIRE STORAGE   | \$323                            |
| WOOD PRODUCTS  | \$323                            |
| *Government agencies exempt from this fee  |                                  |

# PUBLIC SAFETY FIRE DEPARTMENT CONSTRUCTION PERMITS

| SERVICE PROVIDED   | FEE                             |
|--|---------------------------------|
| ELECTRIC GATE INSPECTION   | \$455                           |
| FIRE ALARM   |                                 |
| - New Installation   | \$984                           |
| - Tenant Improvement   | \$475                           |
| - High Rise  | Actual Cost                     |
| <ul> <li>Large Fire Alarm Project (+50 Devices)</li> </ul>                               | \$1,896 plus\$.50/device        |
| - Panel Change-out   | \$244                           |
| - Panel Cellular Communicator Submittal  | \$244                           |
| <ul> <li>Fire Sprinkler Monitoring System</li> </ul>                                     | \$475                           |
| FIRE ALTERNATE MATERIALS, METHODS & DESIGN REVIEW  | Actual Cost                     |
| FIRE CODE BOARD OF APPEALS   | \$2,411                         |
| FIRE PUMP SYSTEM   | \$1,205                         |
| FIRE SPRINKLER SYSTEM-(COMMERCIAL)   |                                 |
| - New Installation <100 Heads  | \$801                           |
| - New Installation 100-199 Heads   | \$1,205                         |
| - New Installation 200+ Heads  | \$2,062 plus \$.50/device       |
| - Tenant Improvement 1-10 Heads  | \$223<br>\$578                  |
| <ul> <li>Tenant Improvement 11-50 Heads</li> <li>Tenant Improvement 51+ Heads</li> </ul> | ې دې<br>\$879 plus \$.50/device |
| FIRE STAND PIPE SYSTEM   | \$614                           |
| FIRST RESPONDER  | \$297                           |
| HOOD AND DUCT SYSTEM   | \$492                           |
| OFF HOURS INSPECTIONS  | Actual Cost                     |
| PROJECT PLAN REVISION REVIEW PER HOUR  | \$142                           |
| RADIO AMPLIFICATION SYSTEMS  | Actual Cost                     |
| RE-INSPECTION FEE  | \$122                           |
| SMOKE MANAGEMENT SYSTEMS   | Actual Cost                     |
| SPECIAL CONSULTATION SERVICES  | Actual Cost                     |
| SPECIAL SUPPRESSION SYSTEM   | \$1,001                         |
| SPRAY BOOTHS   | \$879                           |
|  |                                 |

# PUBLIC SAFETY FIRE DEPARTMENT SERVICES & INSPECTIONS

| SERVICE PROVIDED  | <u>FEE</u>                                |
|---|---|
| ABOVE GROUND TANK   | \$323                                     |
| AMBULANCE ASSISTANCE  | Actual Cost                               |
| EMERGENCY (SPILLED LOAD, HAZMAT, DUI, ETC.) RESPONSES   | Actual Cost                               |
| FALSE ALARM RESPONSE - (Up to 2 per 12 months) - (Each after 3 per 12 months)   | \$0<br>\$260                              |
| FIRE BOARD UP CONTRACTOR PERMIT APPLICATION   | \$170                                     |
| FIRE BOARD UP USE/EVALUATION  | \$544                                     |
| FIRE FLOW HYDRANT TEST  | \$272                                     |
| FIRE CONSTRUCTION EXPEDITED PLAN REVIEW   | Actual Cost                               |
| FIREWORKS SALES PERMITS (BOOTHS)*   | \$375                                     |
| LIFT ASSIST – LICENSED CARE FACILITIES (RCFE)   | \$220                                     |
| OFF HOURS INSPECTIONS (PER HOUR)  | Actual Cost                               |
| OTHER FIRE CODE PERMITS   | \$323                                     |
| OTHER REQUIRED INSPECTIONS NOT SPECIFICALLY LISTED  | \$220                                     |
| PYROTECHNICS SPECIAL EFFECTS/ENTERTAINMENT (NOT FIREWORKS) <ul> <li>Additional Standby Time (per hour)</li> <li>Engine Company Standby if Needed</li> </ul>   | \$594<br>\$409<br>\$1,229                 |
| PUBLIC DISPLAY OF FIREWORKS (3 HOURS)<br>- Additional Standby Time (per hour)<br>- Additional Engine Company if Needed  | \$2,029<br>\$409<br>\$1,229               |
| UNDERGROUND TANK  | \$323                                     |
| <ul> <li>VEGETATION MANAGEMENT/GRAZING/NUISANCE ABATEMENT ACTIVITIES</li> <li>Grazing Permit <ul> <li>0 – 1.99 acres</li> <li>2 – 4.99 acres</li> <li>5 – 9.99 acres</li> <li>Annual Grazing Permit</li> <li>Fire Fuel/WUI Reduction Compliance Activity</li> </ul> </li> </ul> | \$161<br>\$212<br>\$238<br>\$289<br>\$370 |
| WEED ABATEMENT  | Actual Cost                               |
| WILL SERVE LETTERS/SPECIAL REQUESTS   | Actual Cost                               |
| * Government agencies exempt from this fee  |   |

# PUBLIC SAFETY FIRE DEPARTMENT FIRE & LIFE SAFETY INSPECTIONS

| SERVICE PROVIDED                                       | FEE   |
|--|-------|
| ANNUAL BUSINESS GENERAL FIRE & LIFE SAFETY INSPECTIONS | \$220 |

# PUBLIC SERVICES DEPARTMENT

| SERVICE PROVIDED  | <u>FEE</u>                          |
|---|-------------------------------------|
| DAMAGED/LOST BARRICADE  | Actual Cost                         |
| ENCROACHMENT PERMIT<br>- Large/Utilities<br>- Residential<br>- Residential/Commercial (Small)   | Actual Cost<br>Actual Cost<br>\$445 |
| <ul> <li>ENCROACHMENT PERMIT</li> <li>Residential Pool – Next to Open Space</li> <li>Residential Pool – Not next to Open Space</li> </ul> | \$154<br>\$58                       |
| OVERWIDE/OVERWEIGHT TRANSPORT PERMIT - 1 Time - 1 Year  | \$16<br>\$90                        |
| RESIDENTIAL STREET CLOSURE PERMIT   | \$0                                 |
| SIDEWALK REPAIR   | Actual Cost                         |
| SPILLED LOAD CLEANUP  | Actual Cost                         |
| STREET BARRICADE SERVICE  | Actual Cost                         |
| STREET TREES - TRIMMING & REMOVAL   | \$0                                 |
| VEGETATION REMOVAL FROM PRIVATE PROPERTY  | Actual Cost                         |

## RECREATION PROGRAMS AND PUBLIC FACILITIES RENTAL & RELATED ACTIVITIES

I. <u>Recreation Programs:</u> The fees for Recreation Program areas, listed below, shall be set by the City Manager or designee for each program at a level that is competitive with and responsive to market conditions. Nonresident program participants may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

> Recreation Program Areas Active Adults Aquatics Kids Junction Preschool Sports and Fitness Teen Programs Visual and Performing Arts

II. <u>Public Facility Rentals:</u> The fees for rental of City Facilities, listed below, shall be set by the City Manager or designee at a level that is competitive with and responsive to market conditions. Nonresident facility renters may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

> **Public Facilities Finnish Temperance Hall** Johnson-Springview Park Disc Golf Course Johnson-Springview Park Picnic Pavilion Rental Margaret Azevedo Park **Neighborhood Parks Picnic Facilities** Peter Hill Heritage Park **Quarry Park Recreation/Preschool Buildings Rocklin Aquatics Complex Rocklin Community Center Rocklin Event Center** Sports Fields (all parks) Sunset Whitney Recreation Area Whitney Community Park Picnic Facilities Whitney High Pool

#### EXHIBIT 1

### CITY OF ROCKLIN SERVICE FEES FULLY BURDENED HOURLY COSTS (1) FOR CITY PERSONNEL

|   | PROPOSED<br>FULLY BURDENED<br><u>HOURLY RATE</u> |
|---|--|
| ADMINISTRATIVE SERVICES                       | 4000.04  |
| Director of Administrative Services           | \$222.24   |
| Deputy Director of Administrative Services    | \$173.61   |
| Principal Management Analyst                  | \$149.71   |
| Accounting Supervisor                         | \$135.63   |
| Management Analyst                            | \$132.32   |
| Senior Accountant                             | \$119.16   |
| Payroll Administrator                         | \$105.95   |
| Accountant II                                 | \$102.75   |
| Human Resources Technician II                 | \$85.66  |
| Accounting Technician II                      | \$84.34  |
| Payroll Technician I                          | \$79.54  |
| Departmental Administrative Specialist        | \$79.54  |
| Senior Administrative Assistant               | \$68.59  |
| COMMUNITY DEVELOPMENT                         |  |
| Director of Community Development             | \$207.25   |
| City Engineer                                 | \$183.18   |
| Director of Long-Range Planning and Housing   | \$165.95   |
| Chief Building Official                       | \$165.95   |
| Manager of Planning Services                  | \$150.35   |
| Senior Planner                                | \$138.78   |
| Principal Planner                             | \$138.22   |
| Code Enforcement Program Manager              | \$136.21   |
| Associate Civil Engineer                      | \$135.40   |
| Assistant Civil Engineer                      | \$111.13   |
| Assistant Planner                             | \$105.77   |
| Building Inspector II                         | \$103.19   |
| Senior Construction Inspector                 | \$103.19   |
| Code Enforcement Officer                      | \$93.49  |
| Permit Center Supervisor                      | \$91.21  |
| Public Services Business Technician           | \$91.21  |
| Building Inspector I                          | \$88.98  |
| Senior Departmental Administrative Specialist | \$88.18  |
| Planning/Building Technician II               | \$82.63  |
| Planning/Building Technician I                | \$74.86  |
| Code Enforcement Technician                   | \$66.16  |

| INFORMATION TECHNOLOGY                        |          |
|---|----------|
| Information Technology Manager                | \$231.83 |
| Principal Information Technology Analyst      | \$199.91 |
| Senior Information Technology Analyst         | \$189.15 |
| GIS Analyst II                                | \$175.64 |
| Information Technology Analyst                | \$175.64 |
| Senior Information Technology Specialist      | \$159.12 |
| Information Technology Specialist             | \$144.16 |
| LEGISLATIVE                                   |          |
| City Manager                                  | \$320.81 |
| City Attorney                                 | \$279.41 |
| Assistant City Manager                        | \$242.48 |
| Assistant City Attorney                       | \$180.30 |
| City Clerk                                    | \$140.30 |
| Management Analyst                            | \$137.41 |
| Associate Management Analyst                  | \$107.35 |
| Deputy City Clerk                             | \$88.96  |
| Departmental Administrative Specialist        | \$82.61  |
| Website Technician                            | \$68.55  |
| PARKS AND RECREATION                          |          |
| Director of Parks And Recreation              | \$336.23 |
| Parks and Recreation Manager                  | \$232.16 |
| Administrative Analyst                        | \$199.00 |
| Recreation Supervisor                         | \$163.33 |
| Landscape Inspector                           | \$144.36 |
| Senior Departmental Administrative Specialist | \$143.05 |
| Recreation Coordinator                        | \$134.05 |
| Landscape Services Trades Worker              | \$130.78 |
| Senior Building Maintenance Worker            | \$130.78 |
| Irrigation Maintenance Technician             | \$124.48 |
| Landscape Services Worker                     | \$115.59 |
| Senior Office Assistant                       | \$110.02 |
| Office Assistant II                           | \$99.68  |
| Special Events Production Coordinator         | \$91.17  |
| Park Services Aide                            | \$52.41  |
|   |          |

# PUBLIC SAFETY

## POLICE DEPARTMENT

| Police Chief                                 | \$252.49 |
|--|----------|
| Police Captain                               | \$223.16 |
| Police Lieutenant                            | \$203.80 |
| Police Sergeant                              | \$165.70 |
| Manager of Police Records and Communications | \$136.19 |
| Police Officer                               | \$134.78 |
| Administrative Analyst                       | \$122.65 |
| Public Safety Dispatch Supervisor            | \$116.46 |
|  |          |

City of Rocklin Fee Schedule – 07/24 Update Fully Burdened Rates

| Crime Analyst                                  | \$112.87 |
|--|----------|
| Community Service Officer                      | \$100.78 |
| Police Records Supervisor                      | \$100.78 |
| Public Safety Dispatcher II                    | \$100.78 |
| Executive Assistant                            | \$97.32  |
| Evidence/Property Technician                   | \$94.00  |
| Public Safety Dispatcher I                     | \$87.19  |
| Police Records Clerk                           | \$83.03  |
| Police Clerk                                   | \$50.97  |
| FIRE DEPARTMENT                                |          |
| Fire Chief                                     | \$257.16 |
| Deputy Fire Chief                              | \$205.91 |
| Fire Battalion Chief                           | \$187.07 |
| Fire Captain                                   | \$153.92 |
| Fire Engineer                                  | \$134.65 |
| Administrative Analyst                         | \$124.92 |
| Fire Prevention Plans Examiner                 | \$121.56 |
| Firefighter                                    | \$121.22 |
| Fire Inspector II                              | \$102.27 |
| Executive Assistant                            | \$96.46  |
| Fire Inspector I                               | \$88.19  |
| Senior Office Assistant                        | \$67.21  |
|  |          |
| PUBLIC SERVICES                                |          |
| Director of Public Services                    | \$326.31 |
| Public Services Manager                        | \$214.45 |
| Facilities Operations Superintendent           | \$183.82 |
| Administrative Analyst                         | \$183.82 |
| Traffic Maintenance Supervisor                 | \$174.96 |
| Street Maintenance Supervisor                  | \$158.51 |
| Landscape Services Supervisor                  | \$158.51 |
| Fleet Services Supervisor                      | \$158.51 |
| Senior Traffic Control and Lighting Technician | \$154.64 |
| Environmental Services Specialist              | \$147.19 |
| Public Works Inspector II                      | \$147.19 |
| Senior Building Trades Worker                  | \$147.19 |
| Traffic Control and Lighting Technician        | \$143.60 |
| Building Maintenance Supervisor                | \$143.60 |
| Building Trades Worker                         | \$140.10 |
| Senior Equipment Mechanic                      | \$140.10 |
| Public Services Business Technician            | \$136.68 |
| Senior Irrigation Maintenance Technician       | \$133.35 |
| Environmental Services Technician              | \$130.10 |
| Equipment Mechanic II                          | \$126.92 |
| Landscape Services Trades Worker               | \$120.81 |
| Senior Street Maintenance Worker               | \$117.86 |
| Building Maintenance Worker                    | \$114.99 |
| -  |          |
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| Irrigation Maintenance Technician | \$114.99 |
|-----------------------------------|----------|
| Landscape Services Worker         | \$106.78 |
| Street Maintenance Worker II      | \$106.78 |
| Street Maintenance Worker I       | \$101.63 |
| Office Assistant II               | \$92.07  |

(1) - Fully Burdened Hourly Rate includes median salary for the position, department average benefits, direct and indirect department overhead.

Example: Police Officer

1) Midpoint of Salary range is \$106,820.

2) Cost of benefits is added as a % of salary \$ (60% for Police)

\$106,820 \* 1.60 = \$170,912/year

3) This is divided by available work hours (1703) for base hourly rate

\$170,912/1703 = \$100.36

4) Two types of overhead are added to this number

- Department overhead are non-compensation expenses as a % of compensation expense (19.9% for Police Department)

- Indirect overhead is a share of support department expense

(12.0% for all departments)

\$100.36 \* 1.199 \* 1.12 = \$134.78 Fully Burdened Hourly Rate