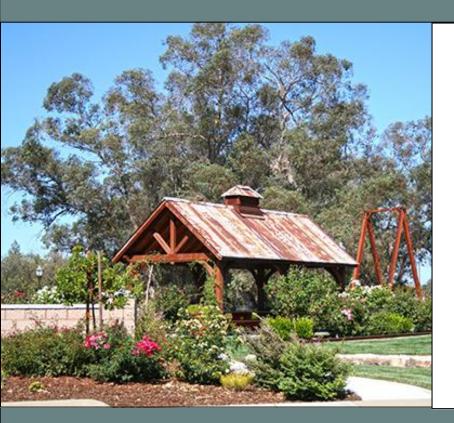


CITY OF ROCKLIN FEE SCHEDULE

Effective July 1, 2022





CITY OF ROCKLIN

CITY DEVELOPMENT FEES

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**Note: The fee schedules listed are broken out by Division/Departments to include all fees collected by that Division/Department.

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RECREATION & PUBLIC FACILITIES	
Recreation Programs and Public Facilities Fees	
FULLY BURDENED RATES	

ADMINISTRATIVE SERVICES DEPARTMENT

SERVICE PROVIDED	<u>FEE</u>
ANNEXATION INTO EXISTING CFD	\$4,261
ANNEXATION INTO EXISITING L&L	\$4,261
APPEALS FEE – CITY MANAGER	\$1,125
APPEALS FEE – CITY COUNCIL	\$3,000
BUSINESS LICENSE APPLICATION	\$21
BUSINESS LICENSE APPLICATION – HOME BUSINESS	\$152
CREATION OF FINANCING DISTRICT (bonds)	\$30,771
CREATION OF FINANCING DISTRICT (services)	\$30,771
RECORDS REQUEST:	
Section §6253 of the Govt. Code limits the fee recovery for these services.	
Building Records Research	.10/pg
Document Printing and Copying – paper items	.10/pg
Document Printing and Copying – digital items	\$22.00
Police Crime Report Reproduction	.10/pg
Fire Report Reproduction Charges	.10/pg
Records Research Services	.10/pg
RETURNED CHECK PROCESSING (1 st Time)	\$25
RETURNED CHECK PROCESSING (additional times)	\$35
VIDEO/PHOTO PERMIT (small production)	\$50

E	RVICE PROVI	DED						<u> </u>
	BUILDING PERMIT PROCESSING							
		Building permit processing includes all the necessary work associated with accepting, processing and issuing						
	•.	it processing includ		•		cepting, proc	cessing and is	SSL
	Permit Process							
	Permit Proces	sing Fee (Large Proj	ects)					\$
•	BUILDING INS	PECTION/BUILDING	G PERMIT FEE					
		ction costs are reco of project valuation,		-				ng
		e project valuation	-					0
	Mining une Duil							<u>ہ</u>
		ding Permit Fee – (I Building Permit Process		aintenance Fee)				\$
	periodically). an appropriate		ble, the Building O	fficial may acc	ept actual d			
	periodically). an appropriate	Where not applicate e value. eria for One and Ty 0 – 1300 Sq. Ft. 1301-2400 Sq. F	vo Family Residen Lower	fficial may acc tial (Wood Fra Rate n Rate (calcul	ept actual c ame):			
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	periodically). an appropriate	Where not applicate e value. eria for One and Tv 0 – 1300 Sq. Ft. 1301-2400 Sq. F 2401 Sq. Ft. and Value \$0.00 \$1.00	vo Family Residen Lower T. Media Up Higher BUILDING PERM Maximum Value \$0.00 \$500.00	fficial may acc tial (Wood Fra Rate In Rate (calcul Rate AIT FEE – TABL Base Rate \$ \$0.00 \$26.79	ept actual d ame): ated) E Plus \$\$ \$0.00 \$0.00	For every 0.00 0.00		
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	VICE PROVIDED con't.	<u>FE</u>
II. E	BUILDING PLAN CHECK	
E	Building plan check fees are based on a percentage of the building permit fee	e. It is necessary to first
0	determine the building permit fee in order to calculate the plan check fee.	
ļ	A. Building Plan Check	75% of Building Permit Fe
E	3. Production Home Review	\$5
(C. Non-Residential Plan Check	
	Plumbing	50% of Plumbing Permit F
	Electrical	50% of Electrical Permit F
	Mechanical	50% of Mechanical Permit F
۵	D. Miscellaneous Plan Check Fee	5% of Building Permit F
	Energy Plan Check Fee (commercial)	Minimum Fee - \$
	Disabled Access Plan Check Fee (commercial)	Minimum Fee - \$
E	E. Special Consultant Services	Actual C
F	Additional Plan Review required by changes, additions, or revisions to	Actual C
	approved plans	
(G. Plan Check Fee – Reduced Master Plans	70% of Building Permit F
/. F		
F	PLUMBING PERMIT FEES Plumbing inspection costs are recovered by collection of plumbing permit fe	es. Plumbing permit fees are
F		es. Plumbing permit fees are
F	Plumbing inspection costs are recovered by collection of plumbing permit fe	es. Plumbing permit fees are
F	Plumbing inspection costs are recovered by collection of plumbing permit fe- pased on square footage based on the schedule below.	
F	Plumbing inspection costs are recovered by collection of plumbing permit fe based on square footage based on the schedule below. Plumbing Permit Fees Minimum Plumbing Permit Fee (Individual or Combination)	\$1
F	Plumbing inspection costs are recovered by collection of plumbing permit fer pased on square footage based on the schedule below. Plumbing Permit Fees Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee) Plumbing permit-residential up to 2,500 Sq. Ft. Plumbing permit-residential 2,501 - 5,000 Sq. Ft.	\$1 \$3 \$4
F	Plumbing inspection costs are recovered by collection of plumbing permit fer based on square footage based on the schedule below. Plumbing Permit Fees Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee) Plumbing permit-residential up to 2,500 Sq. Ft.	\$1 \$3 \$4
F	Plumbing inspection costs are recovered by collection of plumbing permit fer pased on square footage based on the schedule below. Plumbing Permit Fees Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee) Plumbing permit-residential up to 2,500 Sq. Ft. Plumbing permit-residential 2,501 - 5,000 Sq. Ft. Plumbing permit-residential >5,000 Sq. Ft. Plumbing permit-commercial/multi-family 0-10,000 Sq. Ft.	\$1 \$3 \$4 \$4 \$4 \$4 \$4
F	Plumbing inspection costs are recovered by collection of plumbing permit fer pased on square footage based on the schedule below. Plumbing Permit Fees Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee) Plumbing permit-residential up to 2,500 Sq. Ft. Plumbing permit-residential 2,501 - 5,000 Sq. Ft. Plumbing permit-residential >5,000 Sq. Ft.	\$1 \$3 \$4 \$4 \$4 \$4 \$4
F	Plumbing inspection costs are recovered by collection of plumbing permit fer pased on square footage based on the schedule below. Plumbing Permit Fees Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee) Plumbing permit-residential up to 2,500 Sq. Ft. Plumbing permit-residential 2,501 - 5,000 Sq. Ft. Plumbing permit-residential >5,000 Sq. Ft. Plumbing permit-commercial/multi-family 0-10,000 Sq. Ft.	\$1 \$3 \$4 \$4 \$4 \$4 \$5
F	Plumbing inspection costs are recovered by collection of plumbing permit fer pased on square footage based on the schedule below. Plumbing Permit Fees Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee) Plumbing permit-residential up to 2,500 Sq. Ft. Plumbing permit-residential 2,501 - 5,000 Sq. Ft. Plumbing permit-residential >5,000 Sq. Ft. Plumbing permit-residential >5,000 Sq. Ft. Plumbing permit-commercial/multi-family 0-10,000 Sq. Ft.	es. Plumbing permit fees are \$1 \$3 \$4 \$4 \$4 \$5 \$5 \$6 \$7
F	Plumbing inspection costs are recovered by collection of plumbing permit fer pased on square footage based on the schedule below. Plumbing Permit Fees Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee) Plumbing permit-residential up to 2,500 Sq. Ft. Plumbing permit-residential 2,501 - 5,000 Sq. Ft. Plumbing permit-residential >5,000 Sq. Ft. Plumbing permit-commercial/multi-family 0-10,000 Sq. Ft. Plumbing permit-commercial/multi-family 10,001-20,000 Sq. Ft. Plumbing permit-commercial/multi-family 20,001-30,000 Sq. Ft.	\$1 \$3 \$4 \$4 \$4 \$5 \$5 \$6

SEI	RVICE PROVIDED con't.	FE
v.	MECHANICAL PERMIT FEES	
	Mechanical inspection costs are recovered by collection of mechanical permit fees. N	Aechanical permit fee
	are based on square footage based on the schedule below.	
	Mechanical Permit Fees	
	Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee)	\$13
	Mechanical permit-up to 2,500 Sq. Ft.	\$36
	Mechanical permit-residential 2,501 - 5,000 Sq. Ft.	\$42
	Mechanical permit-residential >5,000 Sq. Ft.	\$40
	Mechanical Permit-commercial 0-10,000 Sq. Ft.	\$4:
	Mechanical Permit-commercial 10,001-20,000 Sq. Ft.	\$5
	Mechanical Permit-commercial 20,001-30,000 Sq. Ft.	\$6
	Mechanical Permit-commercial 30,001-40,000 Sq. Ft.	\$7
	Mechanical Permit-commercial 40,001-50,000 Sq. Ft.	\$8
	Mechanical Permit-commercial >50,000 Sq. Ft.	\$9
/I.	ELECTRICAL PERMIT FEES Electrical inspection costs are recovered by collection of electrical permit fees. Electrical based on square footage based on the schedule below.	ical permit fees are
	Electrical Permit Fees	
	Minimum Electrical Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee)	\$1
	Electrical permit-up to 2,500 Sq. Ft.	\$3
	Electrical permit-residential 2,501 - 5,000 Sq. Ft.	\$4
	Electrical permit-residential >5,000 Sq. Ft.	\$4
	Electrical Permit-commercial 0-10,000 Sq. Ft.	\$4
	Electrical Permit-commercial 10,001-20,000 Sq. Ft.	\$5
	Electrical Permit-commercial 20,001-30,000 Sq. Ft.	\$6
	Electrical Permit-commercial 30,001-40,000 Sq. Ft.	<i>د</i> م
		\$7
	Electrical Permit-commercial 40,001-50,000 Sq. Ft.	\$7 \$8

RVICE PROVIDED con't.	<u>FE</u>
BUILDING – MISCELLANEOUS FEES	
The following service categories are based on actual hourly rates or a set referenced in this fee schedule, the rate used is the fully burdened hourly	-
ADDITIONAL PLAN REVIEW REQUIRED BY CHANGES, ADDITIONS, OR REVISIONS TO APPROVED PLAN	Actual Cos
ALTERNATE METHODS & MATERIALS	\$56
APPEALS BOARD CONSTRUCTION ADVISORY	\$56
AT-RISK SUBMITTAL	\$57
BOARD OF APPEALS FEE	\$56
BUILDING MISCELLANEOUS SERVICES	Actual Co
BUILDING PERMIT REISSUANCE	\$16
BUILDING PRELIMINARY PROJECT REVIEW	Ş
CALGREEN BUILDING STANDARDS REVIEW	7% of Building Permit Fe
CASP - Inspection - Review	\$40 \$56
CERTIFICATE OF OCCUPANCY - Certificate of Occupancy - Temporary Certificate of Occupancy	\$22 \$80
CONSTRUCTION AND DEMOLITION DEBRIS RECYCLING	\$9
DEMOLITION ABATEMENT	\$26
DEMOLITION PERMIT	\$25
ELECTRICAL PANEL REPLACEMENT (up to 225 amperes)	\$1:
ELECTRICAL PANEL REPLACEMENT (>225 amperes)	\$18
ELECTRONIC PLAN SCANNING (PER SHEET)	
END PROCESSING FEE	Actual Co
ESS PERMIT (RESIDENTIAL)	\$20
ESS/PV COMBO PERMIT (RESIDENTIAL)	\$72
ESS PERMIT (COMMERCIAL/MULTI-FAMILY)	Based on Bldg Permit Fee Tab
ESS PERMIT WITH PV (COMMERCIAL/MULTI-FAMILY)	Based on Bldg Permit Fee Tab
EV CHARGING STATION (COMMERCIAL/MULTI-FAMILY)	Based on Bldg Permit Fee Tab
FIRE CONSTRUCTION INSPECTION FEE (COMMERCIAL)	5% of Building Inspection Fe
FIREPLACE INSERT	\$27
FOUNDATION ONLY PERMIT	Based on Bldg Permit Fee Tab
GROUND MOUNTED PV SYSTEM - RESIDENTIAL	\$57
INSPECTIONS OUTSIDE OF NORMAL BUSINESS HOURS (per hour)	\$30

VICE PROVIDED con't.	<u>FI</u>
JOB CARD REPLACEMENT	\$:
LANDSCAPE PLAN REVIEW (Model/Production homes only)	\$4
LARGE FORMAT COPIES (Per Sheet)	\$
LIFE SAFETY INSPECTION (PER HOUR)	\$4
MANUFACTURED STRUCTURE SETUP	\$6
MASSAGE BUSINESS INSPECTIONS/MCBO PROCESSING	\$2
MINIMUM SIGN PERMIT INSPECTION/PERMIT FEE	\$1
OCCUPANCY PERMIT CHANGE	\$5
PERMIT/PLAN CHECK EXTENSION REQUEST	\$
 PHOTOVOLTAIC PERMITS PV Fee – Residential (15kW or less) PV Fee – Residential (more than 15kW) PV Fee – Commercial (50kW or less) PV Fee – Commercial (50kW - 250kW) PV Fee – Commercial (more than 250kW) 	\$4: \$450 + \$15/kW above 15k \$1,00 \$1,000 + \$7/kW above 50k \$2,400 + \$5/kW above 250 k
PLAN DUPLICATION	\$3
PLANNING DIVISION INSPECTION FEE (COMMERCIAL)	5% of Building Inspection F
PLANNING DIVISION INSPECTION FEE (RESIDENTIAL – PER HOUR)	\$138/
PLANNING INSPECTION/REINSPECTION (HOURLY RATE)	\$1
POOL REMODEL PERMIT (Residential)	\$4
 POOL/SPA PERMITS (RESIDENTIAL) Pool Permit Spa Permit Pool with Spa Permit Portable Spa Permit 	\$8 \$8 \$9 \$2
 POOL/SPA PERMITS (COMMERCIAL/MULTI-FAMILY) Pool Permit Spa Permit Pool/Spa Combo Permit 	Based on Bldg Permit Fee Tab Based on Bldg Permit Fee Tab Based on Bldg Permit Fee Tab
RECORDS MAINTENANCE FEE	
REFUND PROCESSING FEE	\$2
RE-INSPECTION FEE	\$1
REROOF PERMIT (Residential)	\$2
RESIDENTIAL FIRE SPRINKLER FEE	\$3
SPECIAL CONSULTANT SERVICE - City Handling Charge	Actual Co
SPECIAL INSPECTION & TESTING AGENCY APPROVAL/RENEWAL	\$1
STREET ADDRESS CHANGE	\$7
UNPERMITTED WORK PENALTY	Charged for the permit that w not obtained plus a penalty 2X the fee amou

COMMUNITY PARK FEE

The purpose of the Community Park and Recreational Facilities Improvement Fee (Community Park Fee) is to finance community park and city-wide recreational facilities improvements to reduce the impacts of increased use of existing facilities by the expanding population caused by new development within the city. This fee shall be charged and paid upon the application for any building permit for all non-exempt new development within the City of Rocklin.

The Community Park Fee schedule shall be as follows:

Type of Residential Use	<u>Fee Amount</u>
Single Family Residential	\$711/dwelling unit
Multi-Family Residential	\$569/dwelling unit

Definition:

"New Development" shall mean construction of a residential structure on a legal lot which has not been the site of previous residential construction for which a building permit is required.

"Exempt Development" shall mean all other development including but not limited to, additions, alterations, remodels, and structures other than residential dwelling units.

Single Family residential shall mean all detached-individual dwelling units, manufactured housing units on individual lots, duplexes, and half-plexes.

Multi-Family residential shall mean triplexes, apartments, townhouses, and condominiums.

This fee shall be in effect on May 30, 1999 and thereafter.

NORTHWEST ROCKLIN COMMUNITY PARK FEE

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

WHITNEY RANCH COMMUNITY PARK FEE						
ZONING AREA COMMUNITY PARK COST PLUS 4% ADMIN FEE TOTAL WHITNEY RAN COMMUNITY PARK I						
Whitney Ranch						
Single Family	\$3,676	\$147	\$3,823 per unit			
PD-20	\$2,124	\$85	\$2,209 per unit			
PD-BP	\$11,593	\$464	\$12,057 per acre			
PD-C	\$6,763	\$271	\$7,033 per acre			
Hwy 65 Corridor						
BP	\$11,593	\$464	\$12,057 per acre			
С	\$6,763	\$271	\$7,033 per acre			
BP/C	\$6,763	\$271	\$7,033 per acre			

City of Rocklin Impact Mitigation Fees

CONSTRUCTION TAX

Purpose:

For the acquisition and development of parks, open space, bike trails, public buildings, and fire equipment needed as a result of increased development within the city.

Tax Rate:

Multi Family / Industrial	.01397 x Valuation
Single Family / Commercial	.01050 x Valuation

Construction Tax is not applicable to:

- A. Garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures or outdoor appurtenances accessory to any existing residential building;
- B. Alterations, repairs, and remodeling of existing residential buildings, including increases in interior floor area of up to six hundred square feet or twenty percent of the existing living area of the building, whichever is greater. <u>This exception shall not apply to</u> the creation or addition of a separate living unit to an existing residential building;
- C. Alterations, repairs, or remodeling of any existing nonresidential building or structure that does not increase the total interior floor area of the building or structure. <u>This exception does not apply to</u> initial interior improvements of partially constructed shell buildings;
- D. Reconstruction or repair of any building or structure which was damaged by earthquake, fire, flood or other natural cause over which the owner had no control; provided, that the dwelling is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred, and the building permit for the work is applied for within one year of the occurrence of the damages. Compliance with any applicable ordinance or law is not a cause over which the owner had no control;
- E. Additions, repairs or replacements of plumbing, mechanical, electrical, air pollution control, fire extinguishing, processing or similar equipment to existing buildings;
- F. Additions of minor accessory structures which do not significantly impact the need for public facilities.

*This fee is to be coordinated with the Public Facilities Impact Fee for applicable projects.

PUBLIC FACILITIES IMPACT FEE* (Ordinance 893)

PUBLIC FACILITIES FEE

Per Capita ¹		
\$ 1,439	2.91	\$4,187 per unit
1,439	1.48	\$2,130 per unit
\$ 446	2.50	\$ 1.12 per sq. ft.
446	3.33	\$ 1.49 per sq. ft.
446	1.67	\$ 0.74 per sq. ft.
	\$ 1,439 1,439 \$ 446 446	\$ 1,439 2.91 1,439 1.48 \$ 446 2.50 446 3.33

¹Standard per resident for residential development and per employee for nonresidential development

²Persons per housing unit for residential units; employees per 1,000 square feet for nonresidential development

³Based on Uniform Building Code (UBC) occupancy designations, Single Family Residential (R-3) includes single family residences, second units, and individual lot town homes. Multiple Family Residential (R-1) includes apartments and airspace condominiums.

* This fee is to be coordinated with the Construction Tax for applicable projects.

Coordination with existing Construction Tax

The City will continue to collect the construction tax at its current rate at the time of the building permit. The City will credit the public facilities fee owed on each development project for the amount of the construction tax paid. If the construction tax exceeds the public facilities fee, the entire remaining amount of the construction tax will still be paid.

Sometimes building permits for the same project are issued in two stages. For example, some nonresidential structures are first constructed as a building shell without interior (tenant) improvements. Later a second permit is issued for the tenant improvements. The public facilities fee will be paid on the <u>first permit only</u>, so the same project does not pay for its facilities impact fee twice. The construction tax will continue to be paid on all permits. If the public facilities fee exceeds the construction tax on the first permit, there will be no refund of the fee or additional credits applied against the construction tax paid on the subsequent permits for improvements to the same structure. If the size of the original structure is expanded at a later date, then the public facilities would again apply but only on the incremental increase in building square feet, with the same procedure for a credit against the construction tax.

TRAFFIC FEE

(Resolution 2011-125)

A. The amount of the traffic impact fee shall be based on land use and shall be determined by the Chief Building Official in accordance with the following table:

LAND USE		<u>FEE</u>
Single-family Residential	1-8 units/acre	\$ 3,774/DUE
Multi-family Residential	Over 8 units/acre	\$ 2,378/DUE
Retail & Commercial Centers		\$ 6.038/sq. ft.
Office		\$ 6.604/sq. ft
Industrial		\$ 3.396/sq. ft

B. It is recognized that within these five categories of land uses, certain uses may deviate in traffic impact potential from the "average" uses. Typically, these deviations occur within the retail and recreational category. Table 5 (see below) in the Plan represents a partial list of uses which may deviate from the "average" impact. Such deviations will be considered on a case-by-case basis. Each case will be evaluated based upon traffic engineering data.

C. When an application for a building permit is filed to convert an existing development to another type of development that falls within a different land use category listed in paragraph A, above, the Chief Building Official shall determine the amount of the traffic impact fee under this paragraph. The amount of the traffic impact fee shall be the difference obtained by subtracting the traffic impact fee calculated for the existing development using the table in paragraph A. If the difference is 0 or a negative number, no impact fee shall be owing.

Table 5			
Partial List of Land Uses Which <u>May</u> Deviate From Average Dwelling Unit Equivalents			
Auto Dealerships	Hardware Stores		
Banks	Hospitals		
Churches	Hotels/Motels		
Coffee Shops Lumber Yards			
Convalescent Homes Mini-Storage			
Convenience Markets	Nurseries		
Discount Clubs	Regional Centers		
Fast-food Establishments	Restaurants		
Furniture Stores Retirement Communities			
Golf Courses	Warehouses		

WHITNEY INTERCHANGE FEE

(Ordinance 932) (Annual Escalation by Reso 2015-2)

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

OWNER	COST PER
	UNIT OR ACRE
WHITNEY RANCH	
Sunset Ranchos Investors (SRI, LLC)	
Single Family	\$622 per unit
PD-20	\$448 per unit
PD-BP	\$21,016 per acre
PC-C and PD-NC	\$23,839 per acre
Shehadeh/Taylor, LLC (SWP)	
PD-C	\$49,657 per acre
HIGHWAY 65 CORRIDOR	
Orchard Creek (JBC)	
С	\$49,251 per acre
BP/C	\$49,251 per acre
Evergreen (Placer Ranch)	
BP	\$20,107 per acre
С	\$22,808 per acre
BP/C	\$22,808 per acre
ULW	
BP/C	\$35,719 per acre
LI	\$10,524 per acre

NORTHWEST ROCKLIN SEWER TRUNK LINE PROJECT FACILITIES FEE (Resolution 2013-200)

Subject to certain exemptions (as listed below), the following fees apply to development within the Northwest Rocklin Annexation Area.

Development	Sewer Trunk Fee
Residential (single and multifamily)	\$268 per unit
Non-Residential	\$156 per 1,000 bldg. s.f.

The following building activities are exempt from the Northwest Rocklin Sewer Trunk Line Project Facilities Fee:

- Alterations or repairs of existing residential buildings with up to a twenty percent increase in total interior floor area (excluding second units).
- Alterations or repairs of existing nonresidential buildings that do not increase total interior floor area.
- Construction of garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures that are accessory to a residential building.
- Additions of minor accessory structures which do not significantly impact the need for public facilities.
- Reconstruction or repair of any structure damaged by natural disaster, provided that the building is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred.

DC WATERSHED DRAINAGE FEE (Ordinance 672)

ZONE	ТҮРЕ	DRAINAGE FEE
Council Devine		6211 (
Secret Ravine	Residential: up to 4 dwelling units per acre	\$311/unit
Secret Ravine	Residential: more than 4 dwelling units per acre	\$119/unit
Secret Ravine	Commercial/Industrial	\$1,427/acre of impervious surface
Antelope Creek	Residential: up to 4 dwelling units per acre	\$274/unit
Antelope Creek	Residential: more than 4 dwelling units per acre	\$113/unit
Antelope Creek	Commercial/Industrial	\$1,350/acre of impervious surface
Pleasant Grove Watershed		None

In determining residential impact fees, the calculation is based on the higher rate being for single family residences in a zone which allows <u>no more than</u> four dwelling units per acre. The lower fee is calculated based on zoning which allows <u>more than</u> four dwelling units per acre.

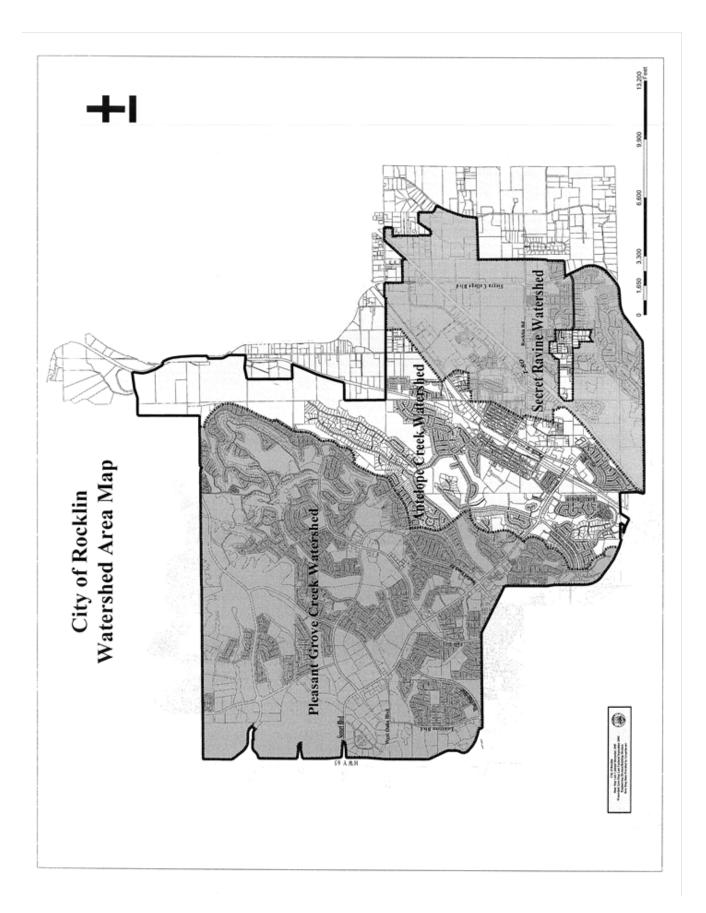
The higher fee applies to the following residential zones:

R1-12.5 R1-15 RE-20 RE-30 RE-30 NH All RA zones. PD-4 or lower

The lower fee applies to the following residential zones:

R1-10 R1-7.5 R1-6 R1-5 PD 4.5 or higher

See Attached Map



City of Rocklin Impact Mitigation Fees

HIGHWAY 65 INTERCHANGE IMPROVEMENT FEE

(Resolution 2007-01)

The Board of Directors of the "Bizz Johnson" Highway Interchange Joint Powers Authority has adopted a resolution imposing and charging an Interchange Traffic Fee on all new development within the City Limits of Rocklin, Roseville, and within affected areas of Placer County. The fee is identified as the Highway Interchange Improvement Fee.

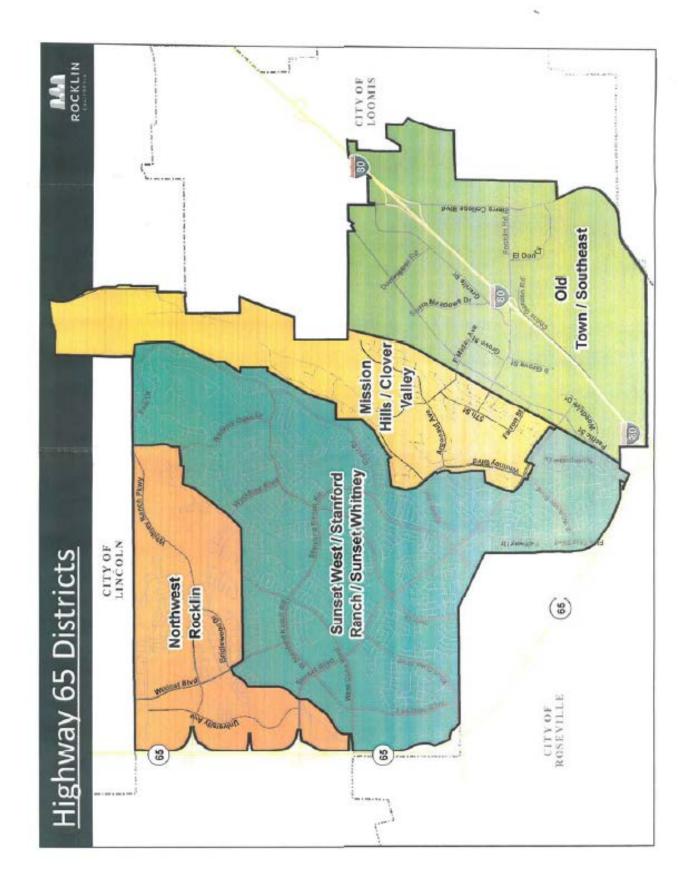
The purpose of this fee is to finance the four interchanges located on the "Bizz Johnson" Highway to reduce the impact of increased traffic created by new development.

The Highway 65 Interchange Improvement Fee is determined through a combination of factors relating to the project location and the type of development.

The fee for a single family dwelling within the City of Rocklin varies between \$294 to \$1,447 per unit, subject to location.

The City of Rocklin is divided into four (4) Highway 65 Fee Districts. Depending on the location and land use category, the fee for a typical commercial development varies widely and is as indicated on the attached schedules by district.

Because these fees are subject to change, we suggest that early in your planning process, you contact the Building Division, (916) 625-5120 to find what fee has been established for the particular use and location of your project.



Highway 65 JPA Impact Fees		UPDA	ATED: July 1, 2022
Unirsdiction: Rocklin District: Stanford Ranch/Sunset Wi Cost per DUE: \$1,054 (2016 Fee Up		July 2017 Annual Adjustment Factor = 1.0237 July 2018 Annual Adustment Factor = 1.0288 July 2019 Annual Adustment Factor = 1.0233 July 2020 Annual Adustment Factor = 1.0286 July 2021 Annual Adustment Factor = 1.0486 July 2022 Annual Adustment Factor = 1.1147 Cost per DUE with Inflation = \$1.365.72	
ITE Code Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial	1.000 5	0.010	¢1 040 01
110 Light Industrial 120 Heavy Industrial	1,000 s.f. 1,000 s.f.	0.910 0.178	\$1,242.81 \$243.10
130 Industrial Park	1,000 s.f.	0.798	\$1,089.84
140 Manufacturing	1,000 s.f.	0.685	\$935.52
150 Warehousing	1,000 s.f.	0.300 0.148	\$409.72
151 Mini-Warehousing Residential	1,000 s.f.	0.148	\$202.13
210 Single Family	DU	1.000	\$1,365.72
220 Apartment	DU	0.620	\$846.75
230 Condominium240 Mobile Home Park	DU DU	0.780 0.590	\$1,065.26 \$805.77
251 Senior Adult Housing - Detached	DU	0.270	\$368.74
252 Senior Adult Housing - Attached	DU	0.230	\$314.12
253 Congregate Care	DU	0.070	\$95.60
260 Recreational Home Lodging	DU	0.109	\$148.86
310 Hotel	Room	0.545	\$744.32
311 All Suites Hotel	Room	0.364	\$497.12
312 Business Hotel 320 Motel	Room Room	0.563 0.355	\$768.90 \$484.83
320 Motel Recreational	ROOM	0.300	\$484.83
411 City Park	Acre	0.184	\$251.29
430 Golf Course	Hole	3.732	\$5,096.87
444 Movie Theater492 Health/Fitness Club	1,000 s.f. 1,000 s.f.	1.486 1.589	\$2,029.46 \$2,170.13
492 Health/Fitness Club 493 Athletic Club	1,000 s.f.	2.682	\$2,170.13 \$3,662.86
495 Recreational Community Center	1,000 s.f.	1.233	\$1,683.93
Institutional			
520 Elementary School 536 Private School (K - 12)	1,000 s.f. 1,000 s.f.	0.832 1.170	\$1,136.28 \$1,597.89
530 High School	1,000 s.f.	0.751	\$1,025.66
560 Church	1,000 s.f.	0.386	\$527.17
565 Day Care Center	1,000 s.f.	3.653	\$4,988.98
590 Library Medical	1,000 s.f.	5.125	\$6,999.32
610 Hospital	1,000 s.f.	0.917	\$1,252.37
620 Nursing Home	1,000 s.f.	0.311	\$424.74
630 Clinic Office	1,000 s.f.	4.575	\$6,248.17
710 Up to 50,000 s.f.	1,000 s.f.	3.998	\$5,460.15
50,001-150,000 s.f.	1,000 s.f.	1.783	\$2,435.08
150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,883.33
300,001-500,000 s.f. 500,001-800,000 s.f.	1,000 s.f. 1,000 s.f.	1.239 1.164	\$1,692.13 \$1,589.70
> 800,000 s.f.	1,000 s.f.	1.145	\$1,563.75
720 Medical - Dental Office Building	1,000 s.f.	2.804	\$3,829.48
Retail	1.000 - 0	0.550	0001 10
812 Lumber Yard 814 Speciality Center	1,000 s.f. 1,000 s.f.	0.550 1.522	\$751.15 \$2,078.63
815 Discount Store	1,000 s.f.	1.022	\$1,395.77
816 Hardware Store	1,000 s.f.	0.592	\$808.51
817 Nursery 820 Shopping Center	1,000 s.f.	0.849	\$1,159.50
820 Shopping Center < 200,000 s.f.	1,000 s.f.	1.272	\$1,737.20
200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,890.16
500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$1,968.00
>1,000,000 s.f. 931 Quality Restaurant	1,000 s.f. 1 000 s f	1.528 2.959	\$2,086.82 \$4,041.17
931 Quality Restaurant 932 High Turnover Restaurant	1,000 s.f. 1,000 s.f.	2.959	\$4,041.17 \$3,885.47
933 Fast Food w/o Drive-In	1,000 s.f.	4.357	\$5,950.44
934 Fast Food Drive-In	1,000 s.f.	5.439	\$7,428.15
941 Quick Lube Vehicle Shop 942 Automobile Care Center	Service Pos. 1,000 s.f.	1.895 1.136	\$2,588.04 \$1,551.46
841 New Car Sales	1,000 s.f.	0.956	\$1,305.63
843 Automobile Parts Sales	1,000 s.f.	3.358	\$4,586.09
944 Gas Station	Fueling Position	1.054	\$1,439.47
945 Gas Station w/Convenience Market 946 Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position Fueling Position	1.027 1.053	\$1,402.59 \$1,438.10
848 Tire Store	1,000 s.f.	1.461	\$1,995.32
850 Supermarket	1,000 s.f.	1.547	\$2,112.77
851 Convenience Market 24-hour	1,000 s.f.	3.459	\$4,724.03
852 Convenience Market < 24-hour853 Convenience Market w/Gas Pumps	1,000 s.f. 1,000 s.f.	2.282 3.361	\$3,116.57 \$4,590.18
861 Discount Club	1,000 s.f.	1.519	\$2,074.53
862 Home Improvement Superstore	1,000 s.f.	0.436	\$595.45
863 Electronics Superstore	1,000 s.f.	0.972	\$1,327.48
864 Toy/Childrens Superstore880 Drugstore W/O Drive-Thru	1,000 s.f. 1,000 s.f.	1.060	\$1,447.66 \$1,940.69
880 Drugstore W/O Drive-Thru 881 Drugstore W/Drive-Thru	1,000 s.f. 1,000 s.f.	1.421 1.819	\$1,940.69 \$2,484.24
	-,		
890 Furniture Store	1,000 s.f.	0.253	\$345.53

Highway 65 JPA Impact Fees		UPDATE	D: July 1, 2022
Jurisdiction: Rocklin District: Mission Hills/Clover Valley Cost per DUE: \$610.00 (2016 Fee Update)	1	July 2017 Annual Adjustment Factor = 1.02 July 2018 Annual Adustment Factor = 1.02 July 2019 Annual Adustment Factor = 1.02 July 2020 Annual Adustment Factor = 1.04 July 2022 Annual Adustment Factor = 1.04 July 2022 Annual Adustment Factor = 1.01 Cost per DUE with Inflation = \$790	
ITE Code Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial		<u>*</u>	*
110 Light Industrial120 Heavy Industrial	1,000 s.f. 1,000 s.f.	0.910 0.178	\$719.27 \$140.69
130 Industrial Park	1,000 s.f.	0.178	\$630.75
140 Manufacturing	1,000 s.f.	0.685	\$541.43
150 Warehousing151 Mini-Warehousing	1,000 s.f.	0.300 0.148	\$237.12
Residential	1,000 s.f.	0.148	\$116.98
210 Single Family	DU	1.000	\$790.41
220 Apartment 230 Condominium	DU DU	0.620 0.780	\$490.05 \$616.52
240 Mobile Home Park	DU	0.780	\$466.34
251 Senior Adult Housing - Detached	DU	0.270	\$213.41
252 Senior Adult Housing - Attached253 Congregate Care	DU DU	0.230 0.070	\$181.79 \$55.33
260 Recreational Home	DU	0.109	\$55.33 \$86.15
Lodging			
310 Hotel 311 All Suites Hotel	Room Room	0.545 0.364	\$430.77 \$287.71
312 Business Hotel	Room	0.563	\$445.00
320 Motel	Room	0.355	\$280.60
Recreational 411 City Park	Acre	0.184	\$145.44
411 City Park 430 Golf Course	Hole	3.732	\$2,949.81
444 Movie Theater	1,000 s.f.	1.486	\$1,174.55
492 Health/Fitness Club493 Athletic Club	1,000 s.f. 1,000 s.f.	1.589	\$1,255.96
495 Recreational Community Center	1,000 s.f.	2.682 1.233	\$2,119.88 \$974.58
Institutional			
520 Elementary School 536 Private School (K - 12)	1,000 s.f. 1,000 s.f.	0.832 1.170	\$657.62 \$924.78
530 High School	1,000 s.f.	0.751	\$593.60
560 Church	1,000 s.f.	0.386	\$305.10
565 Day Care Center 590 Library	1,000 s.f. 1,000 s.f.	3.653 5.125	\$2,887.37 \$4,050.85
Medical	1,000 5.1.	5.125	\$4,050.85
610 Hospital	1,000 s.f.	0.917	\$724.81
620 Nursing Home 630 Clinic	1,000 s.f. 1,000 s.f.	0.311 4.575	\$245.82 \$3,616.13
Office			
710 Up to 50,000 s.f. 50,001-150,000 s.f.	1,000 s.f. 1,000 s.f.	3.998 1.783	\$3,160.06 \$1,409.30
150,001-130,000 s.f.	1,000 s.f.	1.379	\$1,089.98
300,001-500,000 s.f.	1,000 s.f.	1.239	\$979.32
500,001-800,000 s.f.	1,000 s.f.	1.164	\$920.04 \$905.02
> 800,000 s.f.720 Medical - Dental Office Building	1,000 s.f. 1,000 s.f.	1.145 2.804	\$905.02
Retail			
812 Lumber Yard814 Speciality Center	1,000 s.f. 1,000 s.f.	0.550 1.522	\$434.73 \$1,203.00
814 Speciality Center 815 Discount Store	1,000 s.f.	1.022	\$1,203.00
816 Hardware Store	1,000 s.f.	0.592	\$467.92
817 Nursery820 Shopping Center	1,000 s.f.	0.849	\$671.06
< 200,000 s.f.	1,000 s.f.	1.272	\$1,005.40
200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,093.93
500,000s.f1,000,000 s.f. >1,000,000 s.f.	1,000 s.f. 1,000 s.f.	1.441 1.528	\$1,138.98 \$1,207.75
931 Quality Restaurant	1,000 s.f.	2.959	\$2,338.82
932 High Turnover Restaurant	1,000 s.f.	2.845	\$2,248.72
933 Fast Food w/o Drive-In934 Fast Food Drive-In	1,000 s.f. 1,000 s.f.	4.357 5.439	\$3,443.82 \$4,299.04
934 Past Food Drive-In 941 Quick Lube Vehicle Shop	Service Pos.	1.895	\$1,497.83
942 Automobile Care Center	1,000 s.f.	1.136	\$897.91
841 New Car Sales843 Automobile Parts Sales	1,000 s.f. 1,000 s.f.	0.956 3.358	\$755.63 \$2,654.20
944 Gas Station	Fueling Position	1.054	\$2,634.20
945 Gas Station w/Convenience Market	Fueling Position	1.027	\$811.75
946 Gas/Serv. Stn. W/Conv. Mkt./Wash 848 Tire Store	Fueling Position 1,000 s.f.	1.053 1.461	\$832.30 \$1,154.79
850 Supermarket	1,000 s.f.	1.547	\$1,222.76
851 Convenience Market 24-hour	1,000 s.f.	3.459	\$2,734.03
852 Convenience Market < 24-hour853 Convenience Market w/Gas Pumps	1,000 s.f. 1,000 s.f.	2.282 3.361	\$1,803.72 \$2,656.57
861 Discount Club	1,000 s.f.	1.519	\$1,200.63
862 Home Improvement Superstore	1,000 s.f.	0.436	\$344.62
863 Electronics Superstore864 Toy/Childrens Superstore	1,000 s.f. 1,000 s.f.	0.972 1.060	\$768.28 \$837.83
880 Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,123.17
881 Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$1,437.76
890 Furniture Store911 Walk-In Bank	1,000 s.f. 1,000 s.f.	0.253 2.989	\$199.97 \$2,362.54
912 Drive-In Bank	1,000 s.f.	4.432	\$3,503.10

Highway 65 JPA Impact Fees		UPDATED: July 1, 2022	
urisdiction: Rocklin District: Old Town/Southeast ost per DUE: \$558.00 (2016 Fee Update)		July 2017 Annual Adjustment Factor = 1.0237 July 2018 Annual Adustment Factor = 1.0288 July 2019 Annual Adustment Factor = 1.0233 July 2020 Annual Adustment Factor = 1.0286 July 2021 Annual Adustment Factor = 1.0486 July 2022 Annual Adustment Factor = 1.1147	
		Cost per DUE with Infl	
ITE Code Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial		<u>^</u>	*
110 Light Industrial	1,000 s.f.	0.910	\$657.9
120 Heavy Industrial 130 Industrial Park	1,000 s.f. 1,000 s.f.	0.178 0.798	\$128.70 \$576.93
140 Manufacturing	1,000 s.f.	0.685	\$495.2
150 Warehousing	1,000 s.f.	0.300	\$216.9
151 Mini-Warehousing Residential	1,000 s.f.	0.148	\$107.0
210 Single Family	DU	1.000	\$723.03
220 Apartment 230 Condominium	DU DU	0.620 0.780	\$448.2
240 Mobile Home Park	DU	0.590	\$563.9 \$426.5
251 Senior Adult Housing - Detached	DU	0.270	\$195.2
252 Senior Adult Housing - Attached	DU DU	0.230	\$166.3
253 Congregate Care 260 Recreational Home	DU DU	0.070 0.109	\$50.6 \$78.8
Lodging			
310 Hotel 311 All Suites Hotel	Room Room	0.545 0.364	\$394.0
311 All Suites Hotel 312 Business Hotel	Room	0.364 0.563	\$263.13 \$407.0
320 Motel	Room	0.355	\$256.6
Recreational 411 City Park	Aara	0.194	\$133.0
411 City Park 430 Golf Course	Acre Hole	0.184 3.732	\$133.04 \$2,698.33
444 Movie Theater	1,000 s.f.	1.486	\$1,074.42
492 Health/Fitness Club493 Athletic Club	1,000 s.f.	1.589	\$1,148.8
493 Athletic Club 495 Recreational Community Center	1,000 s.f. 1,000 s.f.	2.682 1.233	\$1,939.1 \$891.5
Institutional			
520 Elementary School	1,000 s.f.	0.832	\$601.5
536 Private School (K - 12)530 High School	1,000 s.f. 1,000 s.f.	1.170 0.751	\$845.9: \$543.0
560 Church	1,000 s.f.	0.386	\$279.0
565 Day Care Center	1,000 s.f.	3.653	\$2,641.2
590 Library Medical	1,000 s.f.	5.125	\$3,705.5
610 Hospital	1,000 s.f.	0.917	\$663.02
620 Nursing Home 630 Clinic	1,000 s.f.	0.311	\$224.8
Office	1,000 s.f.	4.575	\$3,307.8
710 Up to 50,000 s.f.	1,000 s.f.	3.998	\$2,890.6
50,001-150,000 s.f.	1,000 s.f.	1.783 1.379	\$1,289.10
150,001-300,000 s.f. 300,001-500,000 s.f.	1,000 s.f. 1,000 s.f.	1.239	\$997.0 \$895.8
500,001-800,000 s.f.	1,000 s.f.	1.164	\$841.6
> 800,000 s.f. 720 Madical Dental Office Building	1,000 s.f.	1.145	\$827.8
720 Medical - Dental Office Building Retail	1,000 s.f.	2.804	\$2,027.3
812 Lumber Yard	1,000 s.f.	0.550	\$397.6
814 Speciality Center	1,000 s.f.	1.522	\$1,100.4
815 Discount Store816 Hardware Store	1,000 s.f. 1,000 s.f.	1.022 0.592	\$738.94 \$428.0
817 Nursery	1,000 s.f.	0.849	\$613.8
820 Shopping Center	1.000 - 5	1 272	6010 0
< 200,000 s.f. 200,001-500,000 s.f.	1,000 s.f. 1,000 s.f.	1.272 1.384	\$919.69 \$1,000.67
500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$1,041.8
>1,000,000 s.f.	1,000 s.f.	1.528	\$1,104.79
931 Quality Restaurant 932 High Turnover Restaurant	1,000 s.f. 1,000 s.f.	2.959 2.845	\$2,139.4 \$2,057.0
933 Fast Food w/o Drive-In	1,000 s.f.	4.357	\$3,150.24
934 Fast Food Drive-In	1,000 s.f.	5.439	\$3,932.5
941 Quick Lube Vehicle Shop942 Automobile Care Center	Service Pos. 1,000 s.f.	1.895 1.136	\$1,370.1 \$821.3
841 New Car Sales	1,000 s.f.	0.956	\$691.2
843 Automobile Parts Sales	1,000 s.f.	3.358	\$2,427.9
944 Gas Station 945 Gas Station w/Convenience Market	Fueling Position Fueling Position	1.054 1.027	\$762.0 \$742.5
946 Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$761.3
848 Tire Store	1,000 s.f.	1.461	\$1,056.3
850 Supermarket851 Convenience Market 24-hour	1,000 s.f. 1,000 s.f.	1.547 3.459	\$1,118.53 \$2,500.90
851 Convenience Market < 24-hour	1,000 s.f.	2.282	\$1,649.93
853 Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$2,430.10
861 Discount Club862 Home Improvement Superstore	1,000 s.f. 1,000 s.f.	1.519 0.436	\$1,098.2 \$315.2
862 Home Improvement Superstore 863 Electronics Superstore	1,000 s.f.	0.436	\$702.7
864 Toy/Childrens Superstore	1,000 s.f.	1.060	\$766.4
880 Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,027.4
	1.000 ~ f	1 910	
881 Drugstore W/Drive-Thru890 Furniture Store	1,000 s.f. 1,000 s.f.	1.819 0.253	\$1,315.19 \$182.9

Highway 65 JPA Impact Fees		UPDATED: July 1, 2022	
Jurisdiction: Rocklin District: Northwest Rocklin Cost per DUE: \$864.00 (2016 Fee Update)		July 2017 Annual Adjustment Factor = 1.0 July 2018 Annual Adustment Factor = 1.0 July 2019 Annual Adustment Factor = 1.0 July 2020 Annual Adustment Factor = 1.0 July 2021 Annual Adustment Factor = 1.0	
		July 2022 Annual Adustment Fact Cost per DUE with Inflation	
ITE Code Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial	Olin	per onit	per olin
110 Light Industrial	1,000 s.f.	0.910	\$1,018.77
120 Heavy Industrial130 Industrial Park	1,000 s.f. 1,000 s.f.	0.178 0.798	\$199.28
140 Manufacturing	1,000 s.f.	0.685	\$893.3 \$766.8
150 Warehousing	1,000 s.f.	0.300	\$335.8
151 Mini-Warehousing Residential	1,000 s.f.	0.148	\$165.69
210 Single Family	DU	1.000	\$1,119.5
220 Apartment	DU	0.620	\$694.1
230 Condominium	DU	0.780	\$873.2
240 Mobile Home Park251 Senior Adult Housing - Detached	DU DU	0.590 0.270	\$660.5 \$302.2
251 Senior Adult Housing - Detached 252 Senior Adult Housing - Attached	DU	0.230	\$257.4
253 Congregate Care	DU	0.070	\$78.3
260 Recreational Home Lodging	DU	0.109	\$122.0
310 Hotel	Room	0.545	\$610.1
311 All Suites Hotel	Room	0.364	\$407.5
312 Business Hotel 320 Motel	Room Room	0.563 0.355	\$630.3 \$397.4
320 Motel Recreational	KUUIII	0.333	\$397.4
411 City Park	Acre	0.184	\$205.9
430 Golf Course	Hole	3.732	\$4,178.0
444 Movie Theater492 Health/Fitness Club	1,000 s.f. 1,000 s.f.	1.486 1.589	\$1,663.6 \$1,778.9
493 Athletic Club	1,000 s.f.	2.682	\$3,002.5
495 Recreational Community Center	1,000 s.f.	1.233	\$1,380.3
Institutional 520 Elementary School	1,000 s.f.	0.832	\$931.4
536 Private School (K - 12)	1,000 s.f.	1.170	\$1,309.8
530 High School	1,000 s.f.	0.751	\$840.7
560 Church 565 Day Care Center	1,000 s.f.	0.386	\$432.14 \$4.089.64
565 Day Care Center 590 Library	1,000 s.f. 1,000 s.f.	3.653 5.125	\$4,089.64 \$5,737.59
Medical			
610 Hospital	1,000 s.f.	0.917	\$1,026.6
620 Nursing Home 630 Clinic	1,000 s.f. 1,000 s.f.	0.311 4.575	\$348.1 \$5,121.8
Office			
710 Up to 50,000 s.f.	1,000 s.f.	3.998	\$4,475.8
50,001-150,000 s.f. 150,001-300,000 s.f.	1,000 s.f. 1,000 s.f.	1.783 1.379	\$1,996.12 \$1,543.83
300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,387.10
500,001-800,000 s.f.	1,000 s.f.	1.164	\$1,303.13
> 800,000 s.f.720 Medical - Dental Office Building	1,000 s.f. 1,000 s.f.	1.145 2.804	\$1,281.8 \$3,139.1
Retail	- 30 0 0 2141		
812 Lumber Yard	1,000 s.f.	0.550	\$615.74 \$1.702.02
814 Speciality Center 815 Discount Store	1,000 s.f. 1,000 s.f.	1.522 1.022	\$1,703.92 \$1,144.10
815 Discoult Store 816 Hardware Store	1,000 s.f.	0.592	\$662.7
817 Nursery	1,000 s.f.	0.849	\$950.4
820 Shopping Center < 200,000 s.f.	1,000 s.f.	1.272	\$1,424.04
200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,549.43
500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$1,613.2
>1,000,000 s.f. 931 Quality Restaurant	1,000 s.f. 1,000 s.f.	1.528	\$1,710.64
931 Quality Restaurant 932 High Turnover Restaurant	1,000 s.f.	2.959 2.845	\$3,312.6 \$3,185.0
933 Fast Food w/o Drive-In	1,000 s.f.	4.357	\$4,877.7
934 Fast Food Drive-In 941 Ouisk Luba Vahiala Shar	1,000 s.f.	5.439	\$6,089.12
941 Quick Lube Vehicle Shop 942 Automobile Care Center	Service Pos. 1,000 s.f.	1.895 1.136	\$2,121.5 \$1,271.7
841 New Car Sales	1,000 s.f.	0.956	\$1,070.2
843 Automobile Parts Sales	1,000 s.f.	3.358	\$3,759.3
944 Gas Station 945 Gas Station w/Convenience Market	Fueling Position Fueling Position	1.054 1.027	\$1,179.93 \$1,149.70
946 Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,178.8
848 Tire Store	1,000 s.f.	1.461	\$1,635.6
850 Supermarket 851 Convenience Market 24-hour	1,000 s.f.	1.547	\$1,731.9 \$3,872.4
851 Convenience Market 24-hour852 Convenience Market < 24-hour	1,000 s.f. 1,000 s.f.	3.459 2.282	\$3,872.4: \$2,554.7
853 Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$3,762.74
861 Discount Club	1,000 s.f.	1.519	\$1,700.5
862 Home Improvement Superstore863 Electronics Superstore	1,000 s.f. 1,000 s.f.	0.436 0.972	\$488.12 \$1.088.13
864 Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,088.18 \$1,186.70
880 Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,590.8
881 Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$2,036.4
890 Furniture Store 911 Walk-In Bank	1,000 s.f. 1,000 s.f.	0.253 2.989	\$283.24 \$3,346.2
911 Walk-In Bank 912 Drive-In Bank	1,000 s.f.	4.432	\$3,346.24

PLACER COUNTY CAPITAL FACILITIES IMPACT FEE

(COUNTY IMPACT FEE) (Resolution No. 2000-108)

The City of Rocklin is collecting the County Impact Fee at the request of Placer County. The purpose of the Fee is to mitigate the impacts of growth within the city limits on facilities needed to accommodate general county services. The Placer County Board of Supervisors has determined the fees are necessary in order to finance public facilities and to assure that new development pays its fair share for those improvements.

The County Impact Fee schedule shall be as follows:

LAND USE* FEE Single-Family Residential \$3,088.13/per dwelling unit **Multi-Family Residential** \$2,248.90/per dwelling unit Age-Restricted Senior Citizen Housing \$2,030.38/per dwelling unit **Office Space** \$.59/per square foot **Retail Space** \$.37/per square foot **Industrial Space** \$.30/per square foot Warehouse Space \$.08/per square foot

Note: Fees are adjusted for inflation each October, therefore, the fees for future years are not yet available.

*Recognizing that these land use categories are general in nature, each project will be reviewed consistent with the determination made for imposition of City development impact fees.

SPRTA FEE

(Resolution 2008-02)

(South Placer Regional Transportation Improvement Program Traffic Fee)

The South Placer Regional Transportation Authority ("Authority") was formed to provide for the coordinated planning, design, financing, acquisition, determination of the timing of construction, and construction, of certain transportation improvements located in the area of the jurisdiction of the Authority.

The purpose of the fee is to finance the public facilities (the "Facilities") described and identified in the Regional Transportation and Air Quality Mitigation Fee Improvement Program to reduce the impacts of increased traffic caused by New Development within the area of jurisdiction of the Authority.

The Fee shall be used to finance the Facilities, including but not limited to, planning, design, administration, environmental compliance, and construction costs.

SPETA I nuede Fest Pointane - 1.024091 Darkstein 2013 Auran Alginamer Faster for Infrane - 1.024091 Direct Direct Direct Direct Direct Correct Direct Direct Correct Direct Direct Direct Correct Direct Direct Direct Correct Direct Direct Direct State State Direct Direct State State Direct Direct Direct State Direct			UF	DATED: 4/11/2022
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912 Drive-In Bank 1,000 s.f. 4.432 \$10,454.15	911 Walk-In Bank	1,000 s.f.	2.989	
	912 Drive-In Bank	1,000 s.f.	4.432	\$10,454.15

COMMUNITY DEVELOPMENT DEPARTMENT ENGINEERING DIVISION

SERVICE PROVIDED	FEE
CERTIFICATE OF COMPLIANCE	\$1,278
EASEMENT OR PUBLIC RIGHT OF WAY ABANDONMENT	\$1,995
EASEMENT OR PUBLIC RIGHT OF WAY GRANT	\$2,070
FINAL MAP CHECK - Commercial Parcel - Residential Parcel - Subdivision	\$6,666 \$2,826 \$7,879
FLOOD ZONE DESIGNATION LETTER	\$166
FLOOD ZONE DEVELOPMENT APPEAL	\$1,312
FLOOD ZONE DEVELOPMENT PERMIT	\$1,293
FLOOD ZONE DEVELOPMENT VARIANCE	\$1,312

IMPROVEMENT INSPECTIONS

PROJECT COST	INSPECTION
Dollars	(Factor)
Improvement inspection \$0-\$99,999	0.0803
Improvement inspection \$100,000-\$199,999	0.0551
Improvement inspection \$200,000-\$399,999	0.0396
Improvement inspection \$400,000-\$599,999	0.0372
Improvement inspection \$600,000-\$799,999	0.0342
Improvement inspection \$800,000-\$999,999	0.0289
Improvement inspection \$1,000,000-\$2,999,999	0.0270
Improvement inspection \$3,000,000-\$4,999,999	0.0226
Improvement inspection \$5,000,000-\$6,999,999	0.0197
Improvement inspection \$7,000,000-\$8,999,999	0.0187
Improvement inspection \$9,000,000+	0.0157

SERVICE PROVIDED (continued)

IMPROVEMENT PLAN CHECKS

PROJECT COST	INSPECTION
Dollars	(Factor)
Improvement plan check \$0-\$99,999	0.1059
Improvement plan check \$100,000-\$199,999	0.0398
Improvement plan check \$200,000-\$399,999	0.0349
Improvement plan check \$400,000-\$599,999	0.0283
Improvement plan check \$600,000-\$799,999	0.0269
Improvement plan check \$800,000-\$999,999	0.0264
Improvement plan check \$1,000,000-\$2,999,999	0.0165
Improvement plan check \$3,000,000-\$4,999,999	0.0107
Improvement plan check \$5,000,000-\$6,999,999	0.0086
Improvement plan check \$7,000,000-\$8,999,999	0.0076
Improvement plan check \$9,000,000+	0.0065

IMPROVEMENT PLAN REVISION	\$671
LANDSCAPE/IRRIGATION PLAN CHECK	\$1,587
LANDSCAPE/IRRIGATION INSPECTION	\$1,392
LOW-IMPACT DESIGN REVIEW	\$1,089
MINOR GRADING INSPECTION	\$711
MINOR GRADING PLAN CHECK	\$1,350
MISCELLANEOUS	Actual Cost
REVERSION TO ACREAGE	\$6,564

COMMUNITY DEVELOPMENT DEPARTMENT ENGINEERING DIVISION

PARK DEVELOPMENT FEES

Park Fee Schedule shall be as follows:

	A. With Dedication of Land	B. Without Dedication of Land
Single family	\$1,299 per dwelling unit or lot	\$1,985 per dwelling unit or lot
Multiple	1,199 per dwelling unit or lot	1,799 per dwelling unit or lot
Apartment	1,099 per dwelling unit or lot	1,648 per dwelling unit or lot
Mobile Home	751 per dwelling unit	1,126 per dwelling unit
Second Units	500 per dwelling unit	750 per dwelling unit

A. Parkland dedication may be required at the discretion of the City. Credit for parkland dedication shall be equivalent to fair market value.

B. City and developer may enter into an agreement allowing the developer to install park improvements. Such park improvements and location shall be as specified by the City.

Time of collection shall be as follows:

A. Subdivision Ordinance Park Fee:

1. On any subdivision or parcel map, fees in the amounts set forth above shall be collected prior to issuance of building permit. This includes condominiums and townhomes.

2. On or before June 30, 1994, the time of collection of park fees shall be reviewed. At that time the City Council has the authority to require fees to be paid prior to final map.

3. For those maps that record prior to June 30, 1994, where park fees have not been paid, the entire unpaid park fees are due.

4. The park fee paid shall be the park fee which is in effect at the time of issuance of a building permit.

B. Zoning Code Use Permit Park Fee

1. On any single family home, multiple family dwelling, apartment or mobile home for which a use permit is required, park fees in the amount set forth above shall be collected not later than six (6) months from approval of the use permit or prior to any application for a building permit, whichever occurs first, unless a later time for payment has been designated by the approving body.

Definitions: For the purposes of calculating park fees, the following terms shall have the following meanings:

- (a) Single Family: Detached, individual dwelling units, including manufactured housing on individual lots.
- (b) Multiple Family: Duplexes, tri-plexes, townhouses and condominiums.

- (c) Apartments: Four or more dwelling units on one lot, intended for lease or rental of individual units.
- (d) Mobile Homes: Mobile home units without permanent foundations: mobile home parks.
- (e) Secondary Units: An independent single family dwelling unit containing its own sleeping quarters, kitchen and bathroom facilities, and entrance from the outside, located on a lot already improved with a legal single family dwelling unit. The secondary residential unit may be either attached to or detached from the existing dwelling unit

APPLICATION TYPE	FEE
ANNEXATION/DE-ANNEXATION PROCESSING	\$16,317
APPEAL	
(To the Planning Commission)	\$4,456
(To the City Council)	\$3,870
CEQA - 15162 DETERMINATION	\$921
CEQA - NOTICE OF EXEMPTION	\$402
CEQA - INITIAL STUDY & NEGATIVE DECLARATION	\$6,032
CEQA - INITIAL STUDY & MITIGATED NEGATIVE DECLARATION	\$6,659
CEQA - MITIGATION MONITORING (MINIMUM DEPOSIT)	\$3,049
CEQA - EIR	
- Initial Study & EIR - \$0 TO \$40,000	\$44,307
- Initial Study & EIR - \$40,001 TO \$80,000	\$55,591
- Initial Study & EIR - \$80,001 TO \$120,000	\$65,016
- Initial Study & EIR - \$120,001 TO \$160,000	\$76,170
- Initial Study & EIR - \$160,001 TO \$200,000	\$87,23
- Initial Study & EIR - \$200,001 TO \$240,000	\$98,32
- Initial Study & EIR - \$240,001 TO \$280,000	\$109,46
COMBINATION APPLICATION	\$17,293
CONDITIONAL USE PERMIT	
- City Council Review	\$12,67
- New Building	\$10,83
- Existing Building	\$8,84
- Minor	\$5,89
- Modification	\$5,31
DESIGN REVIEW	
- Commercial	\$12,53
- Residential	\$8,43
- Signs	\$3,82
DEVELOPMENT AGREEMENT	\$16,85
- Development Agreement Amendment	\$11,09
GENERAL DEVELOPMENT PLAN	\$12,89
- Major Modification	\$12,53
- Modification	\$11,82
GENERAL PLAN AMENDMENT	\$12,91
HISTORICAL REVIEW	\$1,49
HOME OCCUPATION PERMIT	\$17
LOT LINE ADJUSTMENT/MERGER 1ST LINE	\$2,17
- Each Additional Line	\$343

PLANNING APPLICATIONS (continued)	FEE
MOBILE PUSHCART- NEW	\$1,244
- Renewal	\$812
MODIFICATION OF APPROVED PROJECT	\$5,489
PRELIMINARY APPLICATION (SB 330)	\$595
SIGN PERMIT	\$351
SPECIAL EVENT	
 City Council Review Administrative Review 	\$4,761 \$790
 Administrative Review Administrative Modification 	\$790
SPECIFIC PLAN USE PERMIT	\$2,333
STREET NAME CHANGE	\$2,620
SUBSTANTIAL COMPLIANCE REVIEW	\$1,879
TENTATIVE PARCEL MAP	\$9,587
TENTATIVE SUBDIVISION MAP	\$14,948
- Modification	\$12,393
TIME EXTENSION	\$4,887
TREE PERMIT	
- Planning Commission	\$1,127
VARIANCE	\$6,316
VARIANCE - ADMINISTRATIVE REVIEW	\$2,344
WRITTEN ZONE VERIFICATION	\$345
ZONE CHANGE	\$12,339
ZONING ORDINANCE AMENDMENT	\$11,511
ZONING ORDINANCE INTERPRETATION	\$4,148

OAK TREE MITIGATION FEE

Purpose:

To address the decline of oak woodlands due to urbanization through a considered attempt to balance the benefits of preservation and the cost thereof against the social benefits of private property ownership and development.

Rate:

Mitigation for a 5 gallon oak tree	\$30
Mitigation for a 15 gallon oak tree	\$96
Mitigation for one inch of oak tree	\$96

Application:

For the acquisition of land deemed appropriate for oak tree reforestation; for activities related to the planting, acquisition and maintenance of oak trees; for compensation for arborists retained by the City in connection with the administration of the Oak Tree Preservation Ordinance and Guidelines, and any related programs; for oak tree preservation educational programs; and for activities related to the administration of this fund and the Oak Tree Preservation Ordinance.

Fees are not applicable to:

A. For the removal of dead, dying or diseased oak trees on undeveloped property where no tree preservation permit is pending.

B. For the removal of dead, dying or diseased oak trees on multifamily, commercial or industrial property.

C. For the removal of dead or diseased oak trees on developed single family, duplex or triplex lots.

COMMUNITY DEVELOPMENT DEPARTMENT CODE ENFORCEMENT DIVISION

SERVICE PROVIDED	<u>FEE</u>
ABANDONED SHOPPING CART ABATEMENT	\$225
SHORT TERM RENTAL PERMIT	\$139

PUBLIC SAFETY POLICE DEPARTMENT

SERVICE PROVIDED	<u>FEE</u>
ABC LICENSE REVIEW	\$82
ABC LICENSE REVIEW (1 DAY)	\$37
ACCIDENT INVESTIGATION/REPORT	
- <50 PAGES	\$0
- 50 – 75 PAGES	\$5
- >75 PAGES	\$0.10 per page
ADULT RELATED BUSINESS	
- Employee Permit	\$343
- Employee Renewal	\$171
- Operator Permit	\$343
- Operator Renewal	\$171
- Permit Appeal	\$1,382
- Permit Review	Actual Cost
ANIMAL CATCH & RETURN TO OWNER	\$118
ANIMAL LICENSE/CONTROL	
- 1 Yr Altered	\$20
- 1 Yr Non-Altered	\$44
- 2 Yr Altered	\$30
- 2 Yr Non-Altered	\$54
- 3 Yrs Altered	\$40
- 3 Yrs Non-Altered	\$64
BINGO PERMIT	\$139
BOOKING	Actual Cost
DISTURBANCE RESPONSE CALLBACK - +1 OFFICER	Actual Cost
DISTURBANCE RESPONSE CALLBACK - 1ST OFFICER	Actual Cost
DUI INVOLVED EMERGENCY RESPONSE	Actual Cost
EXPLOSIVE PERMITS	
- <100 Pounds	\$90
- 100+ Pounds	\$90
FINGERPRINTING	\$20
IMPOUNDED VEHICLE RELEASE	\$215
MASSAGE ESTABLISHMENT PERMIT	\$343
- Renewal	\$171
PARKING ENFORCEMENT	Varies
PATROL RIDE ALONG	\$0
POLICE AUDIO REPRODUCTION PER CD IF 5+	\$15

SERVICE PROVIDED (continued)	FEE
POLICE REPORT REPRODUCTION	
- 0-50 PAGES	\$0
- 51–75 PAGES	\$10
- 76+ PAGES	\$0.10 per page
POLICE VIDEO REPRODUCTION	
- <5CDS	\$40
- 5+ CDS	\$15
POTENTIALLY DANGEROUS DOG LICENSE	\$287
PRIVATE SPECIAL EVENT CONTROL	Actual Cost
RECORDS CHECK CLEARANCE LETTER	\$20
REPOSSESSED VEHICLE RECEIPT	\$20
REVIEW LOCAL CRIMINAL HISTORY	\$20
SECURITY PLAN CHECK	\$76
SOLICITOR PERMIT	\$40
SPECIAL TRAFFIC CONTROL	Actual Cost
SUBPOENA	\$15
 Documents (per Evidence Code 1563(b)(5)) 	\$275
- Appearance (per Evidence Code 1563(b)(5))	
VEHICLE CITATION SIGNOFF	
- Non-Rocklin Issued	\$53
- Rocklin Issued	\$53
VEHICLE CODE ENFORCEMENT	Varies

PUBLIC SAFETY FIRE DEPARTMENT OPERATIONAL PERMITS & INSPECTIONS

SERVICE PROVIDED	<u>FEE</u>
AEROSOL PRODUCTS	\$338
AMUSEMENT BUILDING	\$338
APARTMENTS/HOTELS/MOTELS A) 3 - 16 Units	\$283
B) 17 - 32 UnitsC) 33 or more Units	\$338 \$420
CANDLES/OPEN FLAMES	\$338
CARNIVALS AND FAIRS	\$338
COMBUSTIBLE DUST OPERATIONS	\$338
COMBUSTIBLE STORAGE	\$338
COMMERCIAL DAY CARE FACILITY A) 7 - 49 Persons B) 50 - 149 Persons C) 150 or more Persons	\$338 \$475 \$530
COMPRESSED GASES	\$338
COVERED MALL BUILDINGS	\$338
CRYOGENS	\$338
DRY CLEANING PLANT	\$392
DUST PRODUCING OPERATIONS/STORAGE	\$338
EXHIBIT/TRADE SHOWS	\$338
EXPLOSIVES BLASTING AGENT STORAGE	\$696
FLAMMABLE/COMBUSTIBLE LIQUIDS	\$338
GARAGE REPAIRS/MOTOR VEHICLE FUEL	\$338
HAZARDOUS MATERIALS	\$447
HAZARDOUS PRODUCTION FACILITIES	\$502
HIGH PILED STORAGE	\$338
HOT FOOD VENDOR-ANNUAL	\$228
HOT WORKS/CUTTING & WELDING	\$338
INSTITUTIONAL A) Less Than 6 Patients B) 6 or More Patients C) Detention Facilities	\$338 \$475 \$530

SERVICE PROVIDED (continued)	FEE
LARGE FAMILY DAY CARE	
- Large Family Day Care Inspection	\$338
- Pre-Inspection (at Hourly Rate)	\$127
LIQUID PETROLEUM GAS (LPG)	\$338
LUMBER YARD/WOODWORK	\$338
ORGANIC COATING APPLICATION	\$338
OVENS (INDUSTRIAL BAKING/DRYING)	\$338
PLACES OF ASSEMBLY	
A) Less than 300 Occupant Load	\$338
B) 300 - 999 Occupant Load	\$475
C) 1,000 or more Occupant Load	\$530
PYROTECHNICS SPECIAL EFFECTS/ENTERTAINMENT (NOT FIREWORKS)	\$737
 Additional Standby Time (per hour) 	\$301
- Engine Company Standby if Needed	\$1,249
PUBLIC DISPLAY OF FIREWORKS (3 HOURS)	\$2,059
 Additional Standby Time (per hour) 	\$301
- Additional Engine Company if Needed	\$1,249
PUBLIC DISPLAY OF FIREWORKS – NON-PROFITS (3 HOURS)*	\$1,029
 Additional Standby Time – Non-Profits (per hour)* 	\$150
 Additional Engine Company if Needed – Non-Profits* 	\$624
RADIOACTIVE MATERIALS	\$338
REFRIGERATION EQUIPMENT	\$338
RESIDENTIAL CARE FACILITIES (RCFE)	
- Less than 7 Residents	\$338
- 7 or More Residents	\$338
- Pre-Inspection (at Hourly Rate)	\$127
SPRAYING OR DIPPING	\$338
TEMPORARY MEMBRANE STRUCTURES	
A) 401 - 1,499 SF	\$255
B) 1,500 - 2,999 SF	\$338
C) 3,000 - 5,999 SF	\$420
D) 6,000 or more SF	\$502
TIRE STORAGE	\$338
WOOD PRODUCTS	\$338
*Government agencies exempt from this fee	

PUBLIC SAFETY FIRE DEPARTMENT CONSTRUCTION PERMITS

SERVICE PROVIDED	<u>FEE</u>
COMPRESSED GAS SYSTEMS INSPECTION	
- General	\$803
 Hazardous Material 	\$693
- Medical Gas	\$693
ELECTRIC GATE INSPECTION	\$525
FIRE ALARM	
- New Installation	\$1,046
- Tenant Improvement	\$500
- High Rise	Actual Cost
 Large Fire Alarm Project (+50 Devices) 	\$2,025 plus \$.50/device
FIRE CODE BOARD OF APPEALS	\$2,442
FIRE PUMP SYSTEM	\$1,283
FIRE SPRINKLER SYSTEM-(COMMERCIAL	
- New Installation <100 Heads	\$850
- New Installation 100-199 Heads	\$1,283
- New Installation 200+ Heads	\$2,071 plus \$.50/device
 Tenant Improvement 1-50 Heads Tenant Improvement 51+ Heads 	\$610 \$022 plus \$ 50/device
	\$933 plus \$.50/device
FIRE STAND PIPE SYSTEM	\$648
FIRST RESPONDER	\$297
HOOD AND DUCT SYSTEM	\$518
OFF HOURS INSPECTIONS	Actual Cost
OPEN SPACE & EVA	\$635
PROJECT PLAN REVISION REVIEW PER HOUR	\$151
RADIO AMPLIFICATION SYSTEMS	Actual Cost
RE-INSPECTION FEE	\$130
SMOKE MANAGEMENT SYSTEMS	Actual Cost
SPECIAL CONSULTATION SERVICES	Actual Cost
SPECIAL SUPPRESSION SYSTEM	\$1,064
SPRAY BOOTHS	\$919
UNDERGROUND WATER SYSTEMS	\$461

PUBLIC SAFETY FIRE DEPARTMENT SERVICES & INSPECTIONS

SERVICE PROVIDED	FEE
ABOVE GROUND TANK	\$338
AMBULANCE ASSISTANCE	Actual Cost
EMERGENCY (SPILLED LOAD, HAZMAT, DUI, ETC.) RESPONSES	Actual Cost
FALSE ALARM RESPONSE - (Up to 2 per 12 months) - (Each after 3 per 12 months)	\$0 \$260
FIRE BOARD UP CONTRACTOR PERMIT APPLICATION	\$164
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FIRE BOARD UP USE/EVALUATION	\$534
FIRE FLOW HYDRANT TEST	\$264
FIRE CONSTRUCTION EXPEDITED PLAN REVIEW	Actual Cost
FIREWORKS SALES PERMITS (BOOTHS)*	\$250
KNOX BOX SERVICING	\$274
LARGE FAMILY DAY CARE - Large Family Day Care Inspection - Pre-Inspection (at Hourly Rate)	\$338 \$127
OFF HOURS INSPECTIONS (PER HOUR)	Actual Cost
OTHER FIRE CODE PERMITS	\$338
OTHER REQUIRED INSPECTIONS NOT SPECIFICALLY LISTED	\$228
RESIDENTIAL CARE FACILITIES (RCFE) - Less than 7 residents - 7 or more residents - Pre-Inspection (at Hourly Rate)	\$338 \$338 \$127
THEATRICAL FIRE PERFORMANCE	\$338
UNDERGROUND TANK	\$338
VEGETATION MANAGEMENT/GRAZING/NUISANCE ABATEMENT ACTIVITIES Grazing Permit	
- 0 – 1.99 acres	\$164
 2 - 4.99 acres 5 - 9.99 acres 	\$219 \$247
- 10+ acres	\$301
- Fire Fuel/WUI Reduction Compliance Activity	\$291
WEED ABATEMENT	Actual Cost
WILL SERVE LETTERS/SPECIAL REQUESTS	Actual Cost
* Government agencies exempt from this fee	

PUBLIC SAFETY FIRE DEPARTMENT FIRE & LIFE SAFETY INSPECTIONS

SERVICE PROVIDED	FEE
ANNUAL BUSINESS GENERAL FIRE & LIFE SAFETY INSPECTIONS	\$228

PUBLIC SERVICES DEPARTMENT

SERVICE PROVIDED	<u>FEE</u>
DAMAGED/LOST BARRICADE	Actual Cost
ENCROACHMENT PERMIT - Large/Utilities - Residential - Residential/Commercial (Small)	Actual Cost \$370 \$438
OVERWIDE/OVERWEIGHT TRANSPORT PERMIT - 1 Time - 1 Year	\$16 \$90
RESIDENTIAL STREET CLOSURE PERMIT	\$0
SIDEWALK REPAIR	Actual Cost
SPILLED LOAD CLEANUP	Actual Cost
STREET BARRICADE SERVICE	Actual Cost
STREET TREES - TRIMMING & REMOVAL	\$0
VEGETATION REMOVAL FROM PRIVATE PROPERTY	Actual Cost

CITY OF ROCKLIN FEES Parks and Recreation

<u>Recreation Programs</u>: The fees for Recreation Program areas shall be set by the City Manager or designee for each program at a level that is competitive with and responsive to market conditions. Nonresident program participants may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

<u>Public Facilities Rentals</u>: The fees for rental of City Facilities shall be set by the City Manager or designee at a level that is competitive with and responsive to market conditions. Nonresident facility renters may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

The fees for Recreation Program areas and rental of City facilities currently are set by the City Manager separately from the resolution establishing service fees.

EXHIBIT 1

CITY OF ROCKLIN SERVICE FEES

FULLY BURDENED HOURLY COSTS (1)

FOR CITY PERSONNEL

	FULLY BURDENED <u>HOURLY RATE</u>
ADMINISTRATIVE SERVICES	
Director Of Administrative Services	\$221.89
Deputy Director of Administrative Services	\$173.34
Principal Management Analyst	\$149.47
Financial Analyst	\$122.68
Senior Accountant	\$120.14
Risk and Benefits Analyst II	\$113.92
Human Resources Analyst II	\$113.92
Senior Payroll Administrator	\$104.20
Accountant II	\$103.60
Risk and Benefits Analyst I	\$103.20
Human Resources Analyst I	\$103.20
Payroll Administrator	\$94.40
Accountant I	\$91.56
Human Resources Technician II	\$85.52
Accounting Technician II	\$85.03
Human Resources Technician I	\$79.42
Accounting Technician I	\$77.03
Senior Administrative Assistant	\$68.48
COMMUNITY DEVELOPMENT	
Director of Community Development	\$205.26
Director Of Long-Range Planning & Housing	\$164.36
Chief Building Official	\$164.36
Manager Of Planning Services	\$148.90
Manager Of Building Services	\$145.27
Senior Planner	\$138.80
Associate Civil Engineer	\$135.41
Associate Planner	\$122.68
Building Division Supervisor	\$122.68
Assistant Planner	\$105.78
Building Inspector II	\$103.20
Senior Code Enforcement Officer	\$103.20
Environmental Services Specialist	\$98.23
Housing Specialist	\$98.23
Code Enforcement Officer	\$93.50
Permit Center Coordinator	\$91.22
Building Inspector I	\$88.99

COMMUNITY DEVELOPMENT, CON'T.

Planning/Building Technician II	\$82.64
Departmental Administrative Specialist	\$81.09
Planning/Building Technician I	\$74.87
Senior Office Assistant	\$67.82
Code Enforcement Technician	\$66.17
Office Assistant II	\$61.45
Office Assistant	\$52.98
Code Compliance Officer	\$20.68

INFORMATION TECHNOLOGY

Information Technology Manager	\$256.77
Senior Information Technology Analyst	\$211.55
GIS Analyst II	\$196.44
Information Technology Analyst	\$196.44
Senior Information Technology Specialist	\$177.97
GIS Analyst I	\$161.23
Information Technology Specialist	\$161.23

LEGISLATIVE

\$307.51
\$267.82
\$236.94
\$176.81
\$141.21
\$130.67
\$104.89
\$95.95
\$95.95
\$86.93
\$34.95

PARKS AND RECREATION

Director Of Parks And Recreation	\$288.86
Deputy Director Of Parks And Recreation	\$231.30
Parks and Recreation Manager	\$176.28
Parks Division Supervisor	\$164.32
Recreation Business Technician	\$128.37
Landscape Inspector	\$125.23
Senior Departmental Administrative Specialist	\$122.90
Recreation Coordinator	\$116.29
Landscape Services Trades Worker	\$113.46
Senior Building Maintenance Worker	\$113.46
Irrigation Maintenance Technician	\$107.99
Landscape Services Worker	\$100.28

PARKS AND RECREATION, CON'T.

Office Assistant II	\$86.47
Special Events Production Coordination	\$43.26
Office Assistant II (part-time)	\$35.61
Senior Program Assistant (part-time)	\$35.61
Program Assistant II (part-time)	\$32.29
Office Assistant I (part-time)	\$29.28

PUBLIC SAFETY

POLICE DEPARTMENT

Police Chief	\$277.06
Police Captain	\$216.44
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Police Lieutenant	\$198.56
Police Sergeant	\$161.44
Manager of Police Records and Communications	\$138.77
Police Officer	\$131.31
Public Safety Dispatch Supervisor	\$113.47
Crime Analyst	\$109.97
Executive Assistant To The Police Chief	\$99.17
Community Service Officer	\$98.19
Police Records Supervisor	\$98.19
Police Technical Assets Coordinator	\$98.19
Public Safety Dispatcher II	\$98.19
Evidence/Property Technician	\$91.58
Public Safety Dispatcher I	\$84.94
Animal Control Officer	\$84.94
Police Records Clerk	\$80.90
Police Clerk	\$26.15

FIRE DEPARTMENT

Fire Chief	\$260.26
Deputy Fire Chief	\$213.61
Fire Marshal	\$200.01
Battalion Chief	\$185.08
Fire Captain	\$156.48
Fire Engineer	\$136.89
Fire Prevention Plans Examiner	\$130.53
Firefighter	\$123.24
Fire Inspector II	\$109.81
Fire Inspector I	\$94.69
Departmental Administrative Specialist	\$86.28
Senior Office Assistant (Fire)	\$72.16

PUBLIC SERVICES

Director of Public Services	\$297.99
Associate Civil Engineer	\$187.12
Public Services Manager	\$173.10
Streets/Traffic Operations Manager	\$173.10
Facilities Operations Superintendent	\$169.52
Administrative Analyst	\$169.52
Traffic Maintenance Supervisor	\$161.35
Facilities Maintenance Supervisor	\$153.58
Assistant Civil Engineer	\$153.58
Public Services Administrative Supervisor	\$146.18
Street Maintenance Supervisor	\$146.18
Landscape Services Supervisor	\$146.18
Fleet Services Supervisor	\$146.18
Senior Construction Inspector	\$142.61
Senior Traffic Control and Lighting Technician	\$142.61
Environmental Services Specialist	\$135.74
Public Works Inspector II	\$135.74
Senior Building Trades Worker	\$135.74
Traffic Control and Lighting Technician	\$132.43
Building Maintenance Supervisor	\$132.43
Building Trades Worker	\$129.20
Public Services Business Technician	\$126.04
Public Works Inspector I	\$122.97
Senior Irrigation Maintenance Technician	\$122.97
Environmental Services Technician	\$119.97
Equipment Mechanic II	\$117.05
Engineering Technician I	\$114.19
Landscape Services Trades Worker	\$111.41
Senior Street Maintenance Worker	\$108.69
Building Maintenance Worker	\$106.04
Irrigation Maintenance Technician	\$106.04
Equipment Mechanic I	\$103.45
Landscape Services Worker	\$98.47
Street Maintenance Worker	\$98.47
Office Assistant II	\$84.91
Office Assistant I	\$73.22

(1) - Fully Burdened Hourly Rate includes median salary for the position, department average benefits, direct and indirect department overhead.

Example: Police Officer

- 1. Midpoint of Salary range is \$99,160.
- Cost of benefits is added as a % of salary \$ (70% for Police) \$99,160 * 1.70 = \$168,572/year
- This is divided by available work hours (1703) for base hourly rate \$168,572/1703 = \$98.99
- 4. Two types of overhead are added to this number
 - Department overhead are non-compensation expenses as a % of compensation expense (17.1% for Police Department)
 - Indirect overhead is a share of support department expense (13.3% for all departments)

\$98.99 * 1.171 *1.133 = \$131.31 Fully Burdened Hourly Rate