

**City of Rocklin - Special Districts
Appropriations Limit**

Appropriations Year	Price Factor	Population Factor	Calculation Factor	CFD #1		CFD #5		CFD #6	
				Prior Year Limit	Current Year Limit	Prior Year Limit	Current Year Limit	Prior Year Limit	Current Year Limit
2014-15	0.9977	1.0121	1.0098	6,012,149	6,071,068	36,445,129	36,802,291	4,506,384	4,550,546
2015-16	1.0382	1.0097	1.0483	6,071,068	6,364,300	36,802,291	38,579,841	4,550,546	4,770,338
2016-17	1.0537	1.0223	1.0772	6,364,300	6,855,624	38,579,841	41,558,205	4,770,338	5,138,608
2017-18	1.0369	1.0456	1.0842	6,855,624	7,432,868	41,558,205	45,057,406	5,138,608	5,571,278
2018-19	1.0367	1.0345	1.0725	7,432,868	7,971,751	45,057,406	48,324,068	5,571,278	5,975,196
2019-20	1.0385	1.0380	1.0780	7,971,751	8,593,547	48,324,068	52,093,345	5,975,196	6,441,261

a Agrees to Appropriation Limit Reso 2018-172

b FY 2019-20 calculation is based on the State Department of Finance estimate of the percentage change in population (population factor) of local governments (Revenue and Taxation Code, Section 2227). The prior year's city population estimates may be revised.

**City of Rocklin
Appropriation Limit Supporting Calculations**

Revised 2018-19 Population Factor:

Revised 1/1/18 DOF population	66,711
Revised 1/1/17 DOF population	64,487
Revised Population Factor	1.0345
Percent Increase	3.45

2019-20 Population Factor:

Base percent	100.00
Increase (decrease) percent	3.80
Total percent	103.80
Population Factor (divided by 100)	1.0380